

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Nine Crores Twenty Nine Lakhs Forty Eight Thousands Only
(Rs.9,29,48,000/-) - Apportionment of Approved Budget for the Survey, Settlement and Land Records Department - Orders - Issued.

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FINANCE (FMU-REV,INDS-COM) DEPARTMENT

G.O.Rt.No.: 1242

Dated: 26-05-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Survey, Settlement and Land Records Department for an amount of Rs.9,29,48,000 /- (Rupees Nine Crores Twenty Nine Lakhs Forty Eight Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Commissioner/Director Survey, Settlement and Land Records Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Special Chief Secretary to Government (FAC)

To
The Principal Secretary to Government, Revenue Secretariat, Velagapudi
The Commissioner/ Director of Survey, Settlement and Land Records Department
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : SURVEY,SETTLEMENT AND L AND RECORDS DPT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2029 Land Revenue							
M.H.001 Direction and Administration							
S.H.(04) Director of Settlements							
010 Salaries							
018 Encashment of Earned Leave	5,86,000	1,46,500	1,46,500	1,46,500	1,46,500	5,86,000	0
019 Leave Travel Concession	73,000	18,250	18,250	18,250	18,250	73,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
132 Other Office Expenses	42,000	10,500	10,500	10,500	10,500	42,000	0
133 Water and Electricity Charges	47,000	11,750	11,750	11,750	11,750	47,000	0
240 Petrol, Oil and Lubricants	1,02,000	25,500	25,500	25,500	25,500	1,02,000	0
280 Professional Services							
281 Pleaders Fees	1,000	250	250	250	250	1,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	22,000	5,500	5,500	5,500	5,500	22,000	0
S.H.(05) Director of Survey and Land Records							
010 Salaries							
018 Encashment of Earned Leave	22,44,000	5,61,000	5,61,000	5,61,000	5,61,000	22,44,000	0
019 Leave Travel Concession	2,80,000	70,000	70,000	70,000	70,000	2,80,000	0
110 Domestic Travel Expenses							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
111 Travelling Allowance	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	56,000	14,000	14,000	14,000	14,000	56,000	0
132 Other Office Expenses	3,96,000	99,000	99,000	99,000	99,000	3,96,000	0
133 Water and Electricity Charges	3,83,000	95,750	95,750	95,750	95,750	3,83,000	0
140 Rents, Rates and Taxes	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	0
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
240 Petrol, Oil and Lubricants	1,17,000	29,250	29,250	29,250	29,250	1,17,000	0
280 Professional Services							
281 Pleaders Fees	2,000	500	500	500	500	2,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	70,000	17,500	17,500	17,500	17,500	70,000	0
M.H.003 Training							
G.H.11 State Development Schemes							
S.H.(04) Survey Training School (D.S.S. & L.R.)							
010 Salaries							
018 Encashment of Earned Leave	1,19,000	29,750	29,750	29,750	29,750	1,19,000	0
019 Leave Travel Concession	15,000	3,750	3,750	3,750	3,750	15,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	60,000	15,000	15,000	15,000	15,000	60,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	32,000	8,000	8,000	8,000	8,000	32,000	0
132 Other Office Expenses	66,000	16,500	16,500	16,500	16,500	66,000	0
133 Water and Electricity Charges	1,68,000	42,000	42,000	42,000	42,000	1,68,000	0
200 Other Administrative Expenses	5,00,00,000	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000	5,00,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
240 Petrol, Oil and Lubricants	63,000	15,750	15,750	15,750	15,750	63,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	80,000	20,000	20,000	20,000	20,000	80,000	0
M.H.102 Survey and Settlement Operations							
S.H.(07) District Survey Establishment							
010 Salaries							
018 Encashment of Earned Leave	2,58,43,000	51,68,600	51,68,600	51,68,600	51,68,600	2,06,74,400	51,68,600
019 Leave Travel Concession	32,30,000	6,46,000	6,46,000	6,46,000	6,46,000	25,84,000	6,46,000
110 Domestic Travel Expenses							
111 Travelling Allowance	40,30,000	8,06,000	8,06,000	8,06,000	8,06,000	32,24,000	8,06,000
114 Fixed Travelling Allowance	97,000	19,400	19,400	19,400	19,400	77,600	19,400
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	6,76,000	1,35,200	1,35,200	1,35,200	1,35,200	5,40,800	1,35,200
132 Other Office Expenses	5,42,000	1,08,400	1,08,400	1,08,400	1,08,400	4,33,600	1,08,400
133 Water and Electricity Charges	8,39,000	1,67,800	1,67,800	1,67,800	1,67,800	6,71,200	1,67,800
140 Rents, Rates and Taxes	4,43,000	88,600	88,600	88,600	88,600	3,54,400	88,600
210 Supplies and Materials							
211 Materials and Supplies	21,000	4,200	4,200	4,200	4,200	16,800	4,200
240 Petrol, Oil and Lubricants	6,57,000	1,31,400	1,31,400	1,31,400	1,31,400	5,25,600	1,31,400
280 Professional Services							
281 Pleaders Fees	4,000	800	800	800	800	3,200	800
310 Grants-in-Aid							
312 Other Grants-in-Aid	22,000	4,400	4,400	4,400	4,400	17,600	4,400

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
510 Motor Vehicles							
511 Maintenance of Office Vehicles	2,61,000	52,200	52,200	52,200	52,200	2,08,800	52,200
G.H.11 State Development Schemes							
S.H.(11) Survey and Settlement of Forest Boundaries							
010 Salaries							
018 Encashment of Earned Leave	13,47,000	2,69,400	2,69,400	2,69,400	2,69,400	10,77,600	2,69,400
019 Leave Travel Concession	1,68,000	33,600	33,600	33,600	33,600	1,34,400	33,600
110 Domestic Travel Expenses							
111 Travelling Allowance	1,92,000	38,400	38,400	38,400	38,400	1,53,600	38,400
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	80,000	16,000	16,000	16,000	16,000	64,000	16,000
132 Other Office Expenses	1,85,000	37,000	37,000	37,000	37,000	1,48,000	37,000
133 Water and Electricity Charges	1,51,000	30,200	30,200	30,200	30,200	1,20,800	30,200
134 Hiring of Private Vehicles	9,76,000	1,95,200	1,95,200	1,95,200	1,95,200	7,80,800	1,95,200
140 Rents, Rates and Taxes	1,41,000	28,200	28,200	28,200	28,200	1,12,800	28,200
Total	10,09,29,000	2,32,37,000	2,32,37,000	2,32,37,000	2,32,37,000	9,29,48,000	79,81,000

DDO Annexure

Department: SURVEY,SETTLEMENT AND L AND RECORDS DPT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029000010004010018VN	27002301003	1,46,500	1,46,500	1,46,500	1,46,500	5,86,000
2029000010004010019VN	27002301003	18,250	18,250	18,250	18,250	73,000
2029000010004110111VN	27002301003	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2029000010004130131VN	27002301003	25,000	25,000	25,000	25,000	1,00,000
2029000010004130132VN	27002301003	10,500	10,500	10,500	10,500	42,000
2029000010004130133VN	27002301003	11,750	11,750	11,750	11,750	47,000
2029000010004240000VN	27002301003	25,500	25,500	25,500	25,500	1,02,000
2029000010004280281VN	27002301003	250	250	250	250	1,000
2029000010004510511VN	27002301003	5,500	5,500	5,500	5,500	22,000
2029000010005010018VN	27002301005	4,20,750	4,20,750	4,20,750	4,20,750	16,83,000
	27002301006	1,40,250	1,40,250	1,40,250	1,40,250	5,61,000
2029000010005010019VN						

DDO Annexure

Department: SURVEY,SETTLEMENT AND L AND RECORDS DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	27002301005	52,500	52,500	52,500	52,500	2,10,000
	27002301006	17,500	17,500	17,500	17,500	70,000
2029000010005110111VN						
	27002301005	75,000	75,000	75,000	75,000	3,00,000
	27002301006	25,000	25,000	25,000	25,000	1,00,000
2029000010005130131VN						
	27002301005	10,500	10,500	10,500	10,500	42,000
	27002301006	3,500	3,500	3,500	3,500	14,000
2029000010005130132VN						
	27002301005	74,250	74,250	74,250	74,250	2,97,000
	27002301006	24,750	24,750	24,750	24,750	99,000
2029000010005130133VN						
	27002301005	95,750	95,750	95,750	95,750	3,83,000
2029000010005140000VN						
	27002301005	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000
2029000010005200000VN						
	27002301005	25,000	25,000	25,000	25,000	1,00,000
2029000010005240000VN						
	27002301005	29,250	29,250	29,250	29,250	1,17,000
2029000010005280281VN						
	27002301005	500	500	500	500	2,000
2029000010005510511VN						
	27002301005	17,500	17,500	17,500	17,500	70,000
2029000031104010018VN						
	27002302023	29,750	29,750	29,750	29,750	1,19,000

DDO Annexure

Department: SURVEY,SETTLEMENT AND L AND RECORDS DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029000031104010019VN	27002302023	3,750	3,750	3,750	3,750	15,000
2029000031104110111VN	27002302023	15,000	15,000	15,000	15,000	60,000
2029000031104130131VN	27002302023	8,000	8,000	8,000	8,000	32,000
2029000031104130132VN	27002302023	16,500	16,500	16,500	16,500	66,000
2029000031104130133VN	27002302023	42,000	42,000	42,000	42,000	1,68,000
2029000031104200000VN	27002302023	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000	5,00,00,000
2029000031104240000VN	27002302023	15,750	15,750	15,750	15,750	63,000
2029000031104510511VN	27002302023	20,000	20,000	20,000	20,000	80,000
2029001020007010018VN	01012305001	3,44,573	3,44,573	3,44,573	3,44,573	13,78,292
	02012316001	3,44,573	3,44,573	3,44,573	3,44,573	13,78,292
	03012316001	3,44,573	3,44,578	3,44,573	3,44,578	13,78,302
	03012316002	3,44,573	3,44,573	3,44,573	3,44,573	13,78,292
	04012302012	3,44,573	3,44,573	3,44,573	3,44,573	13,78,292
	05012316001	3,44,573	3,44,573	3,44,573	3,44,573	13,78,292
	06012316001	3,44,573	3,44,573	3,44,573	3,44,573	13,78,292
	07012305001	3,44,573	3,44,573	3,44,573	3,44,573	13,78,292

DDO Annexure

Department: SURVEY, SETTLEMENT AND L AND RECORDS DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08012305002	3,44,573	3,44,573	3,44,573	3,44,573	13,78,292
	09012305001	3,44,573	3,44,573	3,44,573	3,44,573	13,78,292
	09012305002	3,44,578	3,44,573	3,44,578	3,44,573	13,78,302
	10012316001	3,44,573	3,44,573	3,44,573	3,44,573	13,78,292
	11012305001	3,44,573	3,44,573	3,44,573	3,44,573	13,78,292
	12012305001	3,44,573	3,44,573	3,44,573	3,44,573	13,78,292
	22012305001	3,44,573	3,44,573	3,44,573	3,44,573	13,78,292
2029001020007010019VN						
	01012305001	43,066	43,066	43,066	43,066	1,72,264
	02012316001	43,066	43,066	43,066	43,066	1,72,264
	03012316001	43,071	43,071	43,071	43,071	1,72,284
	03012316002	43,066	43,066	43,066	43,066	1,72,264
	04012302012	43,066	43,066	43,066	43,066	1,72,264
	05012316001	43,066	43,066	43,066	43,066	1,72,264
	06012316001	43,066	43,066	43,066	43,066	1,72,264
	07012305001	43,066	43,066	43,066	43,066	1,72,264
	08012305002	43,066	43,066	43,066	43,066	1,72,264
	09012305001	43,066	43,066	43,066	43,066	1,72,264
	09012305002	43,071	43,071	43,071	43,071	1,72,284
	10012316001	43,066	43,066	43,066	43,066	1,72,264
	11012305001	43,066	43,066	43,066	43,066	1,72,264
	12012305001	43,066	43,066	43,066	43,066	1,72,264
	22012305001	43,066	43,066	43,066	43,066	1,72,264
2029001020007110111VN						
	01012305001	53,733	53,733	53,733	53,733	2,14,932

DDO Annexure

Department: SURVEY,SETTLEMENT AND L AND RECORDS DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02012316001	53,733	53,733	53,733	53,733	2,14,932
	03012316001	53,735	53,735	53,735	53,735	2,14,940
	03012316002	53,733	53,733	53,733	53,733	2,14,932
	04012302012	53,733	53,733	53,733	53,733	2,14,932
	05012316001	53,733	53,733	53,733	53,733	2,14,932
	06012316001	53,733	53,733	53,733	53,733	2,14,932
	07012305001	53,733	53,733	53,733	53,733	2,14,932
	08012305002	53,733	53,733	53,733	53,733	2,14,932
	09012305001	53,733	53,733	53,733	53,733	2,14,932
	09012305002	53,736	53,736	53,736	53,736	2,14,944
	10012316001	53,733	53,733	53,733	53,733	2,14,932
	11012305001	53,733	53,733	53,733	53,733	2,14,932
	12012305001	53,733	53,733	53,733	53,733	2,14,932
	22012305001	53,733	53,733	53,733	53,733	2,14,932
2029001020007110114VN						
	01012305001	1,492	1,492	1,492	1,492	5,968
	02012316001	1,492	1,492	1,492	1,492	5,968
	03012316002	1,492	1,492	1,492	1,492	5,968
	04012302012	1,492	1,492	1,492	1,492	5,968
	05012316001	1,492	1,492	1,492	1,492	5,968
	06012316001	1,492	1,492	1,492	1,492	5,968
	07012305001	1,492	1,492	1,492	1,492	5,968
	08012305002	1,496	1,496	1,496	1,496	5,984
	09012305001	1,492	1,492	1,492	1,492	5,968
	10012316001	1,492	1,492	1,492	1,492	5,968

DDO Annexure

Department: SURVEY,SETTLEMENT AND L AND RECORDS DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029001020007130131VN	11012305001	1,492	1,492	1,492	1,492	5,968
	12012305001	1,492	1,492	1,492	1,492	5,968
	22012305001	1,492	1,492	1,492	1,492	5,968
	01012305001	9,013	9,013	9,013	9,013	36,052
	02012316001	9,013	9,013	9,013	9,013	36,052
	03012316001	9,015	9,015	9,015	9,015	36,060
	03012316002	9,013	9,013	9,013	9,013	36,052
	04012302012	9,013	9,013	9,013	9,013	36,052
	05012316001	9,013	9,013	9,013	9,013	36,052
	06012316001	9,013	9,013	9,013	9,013	36,052
	07012305001	9,013	9,013	9,013	9,013	36,052
	08012305002	9,013	9,013	9,013	9,013	36,052
	09012305001	9,013	9,013	9,013	9,013	36,052
	09012305002	9,016	9,016	9,016	9,016	36,064
	10012316001	9,013	9,013	9,013	9,013	36,052
	11012305001	9,013	9,013	9,013	9,013	36,052
	12012305001	9,013	9,013	9,013	9,013	36,052
	22012305001	9,013	9,013	9,013	9,013	36,052
	2029001020007130132VN	01012305001	7,226	7,226	7,226	7,226
02012316001		7,226	7,226	7,226	7,226	28,904
03012316001		7,231	7,231	7,231	7,231	28,924
03012316002		7,226	7,226	7,226	7,226	28,904
04012302012		7,226	7,226	7,226	7,226	28,904

DDO Annexure

Department: SURVEY,SETTLEMENT AND L AND RECORDS DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029001020007130133VN	05012316001	7,226	7,226	7,226	7,226	28,904
	06012316001	7,226	7,226	7,226	7,226	28,904
	07012305001	7,226	7,226	7,226	7,226	28,904
	08012305002	7,226	7,226	7,226	7,226	28,904
	09012305001	7,226	7,226	7,226	7,226	28,904
	09012305002	7,231	7,231	7,231	7,231	28,924
	10012316001	7,226	7,226	7,226	7,226	28,904
	11012305001	7,226	7,226	7,226	7,226	28,904
	12012305001	7,226	7,226	7,226	7,226	28,904
	22012305001	7,226	7,226	7,226	7,226	28,904
	01012305001	11,186	11,186	11,186	11,186	44,744
	02012316001	11,186	11,186	11,186	11,186	44,744
	03012316001	11,191	11,191	11,191	11,191	44,764
	03012316002	11,186	11,186	11,186	11,186	44,744
	04012302012	11,186	11,186	11,186	11,186	44,744
	05012316001	11,186	11,186	11,186	11,186	44,744
	06012316001	11,186	11,186	11,186	11,186	44,744
	07012305001	11,186	11,186	11,186	11,186	44,744
	08012305002	11,186	11,186	11,186	11,186	44,744
	09012305001	11,186	11,186	11,186	11,186	44,744
	09012305002	11,191	11,191	11,191	11,191	44,764
	10012316001	11,186	11,186	11,186	11,186	44,744
	11012305001	11,186	11,186	11,186	11,186	44,744
	12012305001	11,186	11,186	11,186	11,186	44,744

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029001020007140000VN	22012305001	11,186	11,186	11,186	11,186	44,744
	03012316001	33,600	33,600	33,600	33,600	1,34,400
	03012316002	16,000	16,000	16,000	16,000	64,000
	05012316001	23,000	23,000	23,000	23,000	92,000
	09012305002	16,000	16,000	16,000	16,000	64,000
2029001020007210211VN	03012316001	2,100	2,100	2,100	2,100	8,400
	09012305002	2,100	2,100	2,100	2,100	8,400
2029001020007240000VN	02012316001	14,000	14,000	14,000	14,000	56,000
	03012316001	16,700	16,700	16,700	16,700	66,800
	03012316002	14,000	14,000	14,000	14,000	56,000
	06012316001	14,000	14,000	14,000	14,000	56,000
	07012305001	14,000	14,000	14,000	14,000	56,000
	09012305002	16,700	16,700	16,700	16,700	66,800
	10012316001	14,000	14,000	14,000	14,000	56,000
	11012305001	14,000	14,000	14,000	14,000	56,000
	12012305001	14,000	14,000	14,000	14,000	56,000
2029001020007280281VN	03012316001	400	400	400	400	1,600
	09012305002	400	400	400	400	1,600
2029001020007310312VN	03012316001	2,200	2,200	2,200	2,200	8,800
	09012305002	2,200	2,200	2,200	2,200	8,800

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029001020007510511VN	02012316001	5,800	5,800	5,800	5,800	23,200
	03012316001	5,800	5,800	5,800	5,800	23,200
	03012316002	5,800	5,800	5,800	5,800	23,200
	06012316001	5,800	5,800	5,800	5,800	23,200
	07012305001	5,800	5,800	5,800	5,800	23,200
	09012305002	5,800	5,800	5,800	5,800	23,200
	10012316001	5,800	5,800	5,800	5,800	23,200
	11012305001	5,800	5,800	5,800	5,800	23,200
	12012305001	5,800	5,800	5,800	5,800	23,200
2029001021111010018VN	01010402004	26,940	26,940	26,940	26,940	1,07,760
	02010402007	26,940	26,940	26,940	26,940	1,07,760
	03010402003	26,940	26,940	26,940	26,940	1,07,760
	05160402004	26,940	26,940	26,940	26,940	1,07,760
	07010402004	26,940	26,940	26,940	26,940	1,07,760
	08010402010	26,940	26,940	26,940	26,940	1,07,760
	10010402004	26,940	26,940	26,940	26,940	1,07,760
	11010402008	26,940	26,940	26,940	26,940	1,07,760
	12010402005	26,940	26,940	26,940	26,940	1,07,760
	22010402003	26,940	26,940	26,940	26,940	1,07,760
2029001021111010019VN	01010402004	3,360	3,360	3,360	3,360	13,440
	02010402007	3,360	3,360	3,360	3,360	13,440
	03010402003	3,360	3,360	3,360	3,360	13,440

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
202900102111110111VN	05160402004	3,360	3,360	3,360	3,360	13,440
	07010402004	3,360	3,360	3,360	3,360	13,440
	08010402010	3,360	3,360	3,360	3,360	13,440
	10010402004	3,360	3,360	3,360	3,360	13,440
	11010402008	3,360	3,360	3,360	3,360	13,440
	12010402005	3,360	3,360	3,360	3,360	13,440
	22010402003	3,360	3,360	3,360	3,360	13,440
2029001021111130131VN	01010402004	3,840	3,840	3,840	3,840	15,360
	02010402007	3,840	3,840	3,840	3,840	15,360
	03010402003	3,840	3,840	3,840	3,840	15,360
	05160402004	3,840	3,840	3,840	3,840	15,360
	07010402004	3,840	3,840	3,840	3,840	15,360
	08010402010	3,840	3,840	3,840	3,840	15,360
	10010402004	3,840	3,840	3,840	3,840	15,360
	11010402008	3,840	3,840	3,840	3,840	15,360
	12010402005	3,840	3,840	3,840	3,840	15,360
	22010402003	3,840	3,840	3,840	3,840	15,360
	2029001021111130131VN	01010402004	1,600	1,600	1,600	1,600
02010402007		1,600	1,600	1,600	1,600	6,400
03010402003		1,600	1,600	1,600	1,600	6,400
05160402004		1,600	1,600	1,600	1,600	6,400
07010402004		1,600	1,600	1,600	1,600	6,400
08010402010		1,600	1,600	1,600	1,600	6,400

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	
2029001021111130132VN	10010402004	1,600	1,600	1,600	1,600	6,400	
	11010402008	1,600	1,600	1,600	1,600	6,400	
	12010402005	1,600	1,600	1,600	1,600	6,400	
	22010402003	1,600	1,600	1,600	1,600	6,400	
2029001021111130133VN	01010402004	3,700	3,700	3,700	3,700	14,800	
	02010402007	3,700	3,700	3,700	3,700	14,800	
	03010402003	3,700	3,700	3,700	3,700	14,800	
	05160402004	3,700	3,700	3,700	3,700	14,800	
	07010402004	3,700	3,700	3,700	3,700	14,800	
	08010402010	3,700	3,700	3,700	3,700	14,800	
	10010402004	3,700	3,700	3,700	3,700	14,800	
	11010402008	3,700	3,700	3,700	3,700	14,800	
	12010402005	3,700	3,700	3,700	3,700	14,800	
	22010402003	3,700	3,700	3,700	3,700	14,800	
	2029001021111130133VN	01010402004	3,020	3,020	3,020	3,020	12,080
		02010402007	3,020	3,020	3,020	3,020	12,080
03010402003		3,020	3,020	3,020	3,020	12,080	
05160402004		3,020	3,020	3,020	3,020	12,080	
07010402004		3,020	3,020	3,020	3,020	12,080	
08010402010		3,020	3,020	3,020	3,020	12,080	
10010402004		3,020	3,020	3,020	3,020	12,080	
11010402008		3,020	3,020	3,020	3,020	12,080	
12010402005		3,020	3,020	3,020	3,020	12,080	

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029001021111130134VN	22010402003	3,020	3,020	3,020	3,020	12,080
	01010402004	19,520	19,520	19,520	19,520	78,080
	02010402007	19,520	19,520	19,520	19,520	78,080
	03010402003	19,520	19,520	19,520	19,520	78,080
	05160402004	19,520	19,520	19,520	19,520	78,080
	07010402004	19,520	19,520	19,520	19,520	78,080
	08010402010	19,520	19,520	19,520	19,520	78,080
	10010402004	19,520	19,520	19,520	19,520	78,080
	11010402008	19,520	19,520	19,520	19,520	78,080
	12010402005	19,520	19,520	19,520	19,520	78,080
2029001021111140000VN	22010402003	19,520	19,520	19,520	19,520	78,080
	03010402003	28,200	28,200	28,200	28,200	1,12,800
		2,32,37,000	2,32,37,000	2,32,37,000	2,32,37,000	9,29,48,000