

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Seven CroresTen Lakhs Eighty Four Thousands Only  
(Rs.7,10,84,000/-) - Apportionment of Approved Budget for the Economics and Statistics Department - Orders - Issued.

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**FINANCE ( FMU-GAD-2 ) DEPARTMENT**

**G.O.Rt.No.: 1244**

**Dated: 26-05-2017**

**Read the following:-**

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Economics and Statistics Department for an amount of Rs.7,10,84,000 /-(Rupees Seven CroresTen Lakhs Eighty Four Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Director Economics and Statistics Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Special Chief Secretary to Government (FAC)**

**To**  
**The Secretary, Planning Department, A.P. Secretariat, Velagapudi**  
**The Director, Economics and Statistics Department, A.P.**  
**The Director of Treasuries & Accounts, Ibrahimpatnam**  
**The Director Works and Accounts, Ibrahimpatnam**  
**The Pay & Accounts Officer, Ibrahimpatnam**  
**The Finance (BG) Department, Finance Department, Velagapaudi**  
**The Accountant General, Hyderabad**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

## Annexure for CBRO

### Department : ECONOMICS AND STATISTICS DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>3451 Secretariat Economic Services</b>							
<b>M.H.102 District Planning Machinery</b>							
<b>S.H.(05) Director, Bureau of Economics and Statistics</b>							
010 Salaries							
018 Encashment of Earned Leave	57,53,000	14,38,250	14,38,250	14,38,250	14,38,250	57,53,000	0
019 Leave Travel Concession	7,19,000	1,79,750	1,79,750	1,79,750	1,79,750	7,19,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	3,30,000	82,500	82,500	82,500	82,500	3,30,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	3,70,000	92,500	92,500	92,500	92,500	3,70,000	0
132 Other Office Expenses	1,76,000	44,000	44,000	44,000	44,000	1,76,000	0
133 Water and Electricity Charges	5,33,000	1,33,250	1,33,250	1,33,250	1,33,250	5,33,000	0
134 Hiring of Private Vehicles	37,80,000	9,45,000	9,45,000	9,45,000	9,45,000	37,80,000	0
240 Petrol, Oil and Lubricants	2,57,000	64,250	64,250	64,250	64,250	2,57,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	50,000	12,500	12,500	12,500	12,500	50,000	0
<b>3454 Census Surveys and Statistics</b>							
<b>02 Surveys and Statistics</b>							
<b>M.H.003 Training</b>							
<b>S.H.(04) Training</b>							
200 Other Administrative Expenses	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>M.H.112 Economic Advice and Statistics</b>							
<b>S.H.(01) Headquarters Office</b>							
010 Salaries							
018 Encashment of Earned Leave	55,22,000	13,80,500	13,80,500	13,80,500	13,80,500	55,22,000	0
019 Leave Travel Concession	6,90,000	1,72,500	1,72,500	1,72,500	1,72,500	6,90,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	1,66,000	58,100	41,500	41,500	24,900	1,66,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,31,000	80,850	57,750	57,750	34,650	2,31,000	0
132 Other Office Expenses	3,30,000	1,15,500	82,500	82,500	49,500	3,30,000	0
133 Water and Electricity Charges	8,47,000	2,96,450	2,11,750	2,11,750	1,27,050	8,47,000	0
140 Rents, Rates and Taxes	31,16,000	7,79,000	7,79,000	7,79,000	7,79,000	31,16,000	0
240 Petrol, Oil and Lubricants	1,26,000	31,500	31,500	31,500	31,500	1,26,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	52,000	18,200	13,000	13,000	7,800	52,000	0
<b>S.H.(03) District Offices</b>							
010 Salaries							
018 Encashment of Earned Leave	1,83,49,000	45,87,250	45,87,250	45,87,250	45,87,250	1,83,49,000	0
019 Leave Travel Concession	22,94,000	5,73,500	5,73,500	5,73,500	5,73,500	22,94,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	2,83,000	70,750	70,750	70,750	70,750	2,83,000	0
114 Fixed Travelling Allowance	29,65,000	7,41,250	7,41,250	7,41,250	7,41,250	29,65,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	37,98,000	9,49,500	9,49,500	9,49,500	9,49,500	37,98,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
132 Other Office Expenses	7,96,000	1,99,000	1,99,000	1,99,000	1,99,000	7,96,000	0
133 Water and Electricity Charges	8,72,000	2,18,000	2,18,000	2,18,000	2,18,000	8,72,000	0
140 Rents, Rates and Taxes	2,82,000	70,500	70,500	70,500	70,500	2,82,000	0
<b>M.H.800 Other Expenditure</b>							
<b>S.H.(04) Other Offices</b>							
010 Salaries							
018 Encashment of Earned Leave	1,36,51,000	34,12,750	34,12,750	34,12,750	34,12,750	1,36,51,000	0
019 Leave Travel Concession	17,06,000	4,26,500	4,26,500	4,26,500	4,26,500	17,06,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
114 Fixed Travelling Allowance	20,21,000	5,05,250	5,05,250	5,05,250	5,05,250	20,21,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	67,000	16,750	16,750	16,750	16,750	67,000	0
132 Other Office Expenses	98,000	24,500	24,500	24,500	24,500	98,000	0
133 Water and Electricity Charges	1,89,000	47,250	47,250	47,250	47,250	1,89,000	0
280 Professional Services							
284 Other Payments	1,65,000	41,250	41,250	41,250	41,250	1,65,000	0
<b>Total</b>	<b>7,10,84,000</b>	<b>1,79,33,600</b>	<b>1,77,71,000</b>	<b>1,77,71,000</b>	<b>1,76,08,400</b>	<b>7,10,84,000</b>	<b>0</b>

## DDO Annexure

**Department: ECONOMICS AND STATISTICS DEPARTMENT**

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3451001020005010018VN	01012002001	1,02,732	1,02,732	1,02,732	1,02,732	4,10,928
	02012002001	1,02,734	1,02,734	1,02,734	1,02,734	4,10,936
	03012002001	1,02,732	1,02,732	1,02,732	1,02,732	4,10,928
	04012002001	1,02,732	1,02,732	1,02,732	1,02,732	4,10,928
	05012002001	1,02,732	1,02,732	1,02,732	1,02,732	4,10,928
	06012002001	1,02,732	1,02,732	1,02,732	1,02,732	4,10,928
	07012002001	1,02,732	1,02,732	1,02,732	1,02,732	4,10,928
	08012002001	1,02,732	1,02,732	1,02,732	1,02,732	4,10,928
	09012002001	1,02,732	1,02,732	1,02,732	1,02,732	4,10,928
	10012002001	1,02,732	1,02,732	1,02,732	1,02,732	4,10,928
	11012002001	1,02,732	1,02,732	1,02,732	1,02,732	4,10,928
	12012002001	1,02,732	1,02,732	1,02,732	1,02,732	4,10,928
	22012002001	1,02,732	1,02,732	1,02,732	1,02,732	4,10,928
	27002002002	1,02,732	1,02,732	1,02,732	1,02,732	4,10,928
3451001020005010019VN	01012002001	12,839	12,839	12,839	12,839	51,356
	02012002001	12,839	12,839	12,839	12,839	51,356
	03012002001	12,839	12,839	12,839	12,839	51,356
	04012002001	12,839	12,839	12,839	12,839	51,356
	05012002001	12,839	12,839	12,839	12,839	51,356
	06012002001	12,843	12,843	12,843	12,843	51,372

DDO Annexure

Department: ECONOMICS AND STATISTICS DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3451001020005110111VN	07012002001	12,839	12,839	12,839	12,839	51,356
	08012002001	12,839	12,839	12,839	12,839	51,356
	09012002001	12,839	12,839	12,839	12,839	51,356
	10012002001	12,839	12,839	12,839	12,839	51,356
	11012002001	12,839	12,839	12,839	12,839	51,356
	12012002001	12,839	12,839	12,839	12,839	51,356
	22012002001	12,839	12,839	12,839	12,839	51,356
	27002002002	12,839	12,839	12,839	12,839	51,356
3451001020005130131VN	01012002001	4,500	4,500	4,500	4,500	18,000
	02012002001	4,500	4,500	4,500	4,500	18,000
	03012002001	4,500	4,500	4,500	4,500	18,000
	04012002001	4,500	4,500	4,500	4,500	18,000
	05012002001	4,500	4,500	4,500	4,500	18,000
	06012002001	4,500	4,500	4,500	4,500	18,000
	07012002001	4,500	4,500	4,500	4,500	18,000
	08012002001	4,500	4,500	4,500	4,500	18,000
	09012002001	4,500	4,500	4,500	4,500	18,000
	10012002001	4,500	4,500	4,500	4,500	18,000
	11012002001	4,500	4,500	4,500	4,500	18,000
	12012002001	4,500	4,500	4,500	4,500	18,000
	22012002001	4,500	4,500	4,500	4,500	18,000
	27002002002	24,000	24,000	24,000	24,000	96,000
	01012002001	7,120	7,120	7,120	7,120	28,480

DDO Annexure

Department: ECONOMICS AND STATISTICS DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3451001020005130132VN	02012002001	7,115	7,115	7,115	7,115	28,460
	03012002001	7,115	7,115	7,115	7,115	28,460
	04012002001	7,115	7,115	7,115	7,115	28,460
	05012002001	7,115	7,115	7,115	7,115	28,460
	06012002001	7,115	7,115	7,115	7,115	28,460
	07012002001	7,115	7,115	7,115	7,115	28,460
	08012002001	7,115	7,115	7,115	7,115	28,460
	09012002001	7,115	7,115	7,115	7,115	28,460
	10012002001	7,115	7,115	7,115	7,115	28,460
	11012002001	7,115	7,115	7,115	7,115	28,460
	12012002001	7,115	7,115	7,115	7,115	28,460
	22012002001	7,115	7,115	7,115	7,115	28,460
	01012002001	3,385	3,385	3,385	3,385	13,540
	02012002001	3,380	3,380	3,380	3,380	13,520
	03012002001	3,385	3,385	3,385	3,385	13,540
	04012002001	3,385	3,385	3,385	3,385	13,540
	05012002001	3,385	3,385	3,385	3,385	13,540
	06012002001	3,385	3,385	3,385	3,385	13,540
	07012002001	3,385	3,385	3,385	3,385	13,540
	08012002001	3,385	3,385	3,385	3,385	13,540
	09012002001	3,385	3,385	3,385	3,385	13,540
	10012002001	3,385	3,385	3,385	3,385	13,540
	11012002001	3,385	3,385	3,385	3,385	13,540
	12012002001	3,385	3,385	3,385	3,385	13,540

DDO Annexure

Department: ECONOMICS AND STATISTICS DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3451001020005130133VN	22012002001	3,385	3,385	3,385	3,385	13,540
	01012002001	10,250	10,250	10,250	10,250	41,000
	02012002001	10,250	10,250	10,250	10,250	41,000
	03012002001	10,250	10,250	10,250	10,250	41,000
	04012002001	10,250	10,250	10,250	10,250	41,000
	05012002001	10,250	10,250	10,250	10,250	41,000
	06012002001	10,250	10,250	10,250	10,250	41,000
	07012002001	10,250	10,250	10,250	10,250	41,000
	08012002001	10,250	10,250	10,250	10,250	41,000
	09012002001	10,250	10,250	10,250	10,250	41,000
	10012002001	10,250	10,250	10,250	10,250	41,000
	11012002001	10,250	10,250	10,250	10,250	41,000
	12012002001	10,250	10,250	10,250	10,250	41,000
	22012002001	10,250	10,250	10,250	10,250	41,000
3451001020005130134VN	01012002001	72,000	72,000	72,000	72,000	2,88,000
	02012002001	75,000	75,000	75,000	75,000	3,00,000
	03012002001	72,000	72,000	72,000	72,000	2,88,000
	04012002001	72,000	72,000	72,000	72,000	2,88,000
	05012002001	72,000	72,000	72,000	72,000	2,88,000
	06012002001	75,000	75,000	75,000	75,000	3,00,000
	07012002001	72,000	72,000	72,000	72,000	2,88,000
	08012002001	72,000	72,000	72,000	72,000	2,88,000
	09012002001	72,000	72,000	72,000	72,000	2,88,000



## DDO Annexure

### Department: ECONOMICS AND STATISTICS DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10012002001	72,000	72,000	72,000	72,000	2,88,000
	12012002001	72,000	72,000	72,000	72,000	2,88,000
	22012002001	72,000	72,000	72,000	72,000	2,88,000
	27002002002	75,000	75,000	75,000	75,000	3,00,000
<b>3451001020005240000VN</b>						
	11012002001	32,125	32,125	32,125	32,125	1,28,500
	27002002002	32,125	32,125	32,125	32,125	1,28,500
<b>3451001020005510511VN</b>						
	11012002001	7,500	7,500	7,500	7,500	30,000
	27002002002	5,000	5,000	5,000	5,000	20,000
<b>3454020030004200000VN</b>						
	27002002002	50,000	50,000	50,000	50,000	2,00,000
<b>3454021120001010018VN</b>						
	27002002002	13,80,500	13,80,500	13,80,500	13,80,500	55,22,000
<b>3454021120001010019VN</b>						
	27002002002	1,72,500	1,72,500	1,72,500	1,72,500	6,90,000
<b>3454021120001110111VN</b>						
	27002002002	58,100	41,500	41,500	24,900	1,66,000
<b>3454021120001130131VN</b>						
	27002002002	80,850	57,750	57,750	34,650	2,31,000
<b>3454021120001130132VN</b>						
	27002002002	1,15,500	82,500	82,500	49,500	3,30,000
<b>3454021120001130133VN</b>						
	27002002002	2,96,450	2,11,750	2,11,750	1,27,050	8,47,000
<b>3454021120001140000VN</b>						

DDO Annexure

Department: ECONOMICS AND STATISTICS DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	
3454021120001240000VN	27002002002	7,79,000	7,79,000	7,79,000	7,79,000	31,16,000	
	27002002002	31,500	31,500	31,500	31,500	1,26,000	
3454021120001510511VN	27002002002	18,200	13,000	13,000	7,800	52,000	
	01012002001	3,52,865	3,52,865	3,52,865	3,52,865	14,11,460	
3454021120003010018VN	02012002001	3,52,865	3,52,865	3,52,865	3,52,865	14,11,460	
	03012002001	3,52,865	3,52,865	3,52,865	3,52,865	14,11,460	
	04012002001	3,52,865	3,52,865	3,52,865	3,52,865	14,11,460	
	05012002001	3,52,865	3,52,865	3,52,865	3,52,865	14,11,460	
	06012002001	3,52,865	3,52,865	3,52,865	3,52,865	14,11,460	
	07012002001	3,52,865	3,52,865	3,52,865	3,52,865	14,11,460	
	08012002001	3,52,865	3,52,865	3,52,865	3,52,865	14,11,460	
	09012002001	3,52,865	3,52,865	3,52,865	3,52,865	14,11,460	
	10012002001	3,52,865	3,52,865	3,52,865	3,52,865	14,11,460	
	11012002001	3,52,870	3,52,870	3,52,870	3,52,870	14,11,480	
	12012002001	3,52,865	3,52,865	3,52,865	3,52,865	14,11,460	
	22012002001	3,52,865	3,52,865	3,52,865	3,52,865	14,11,460	
	3454021120003010019VN	01012002001	44,115	44,115	44,115	44,115	1,76,460
		02012002001	44,115	44,115	44,115	44,115	1,76,460
		03012002001	44,115	44,115	44,115	44,115	1,76,460
04012002001		44,115	44,115	44,115	44,115	1,76,460	
05012002001		44,115	44,115	44,115	44,115	1,76,460	

DDO Annexure

Department: ECONOMICS AND STATISTICS DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3454021120003110111VN	06012002001	44,115	44,115	44,115	44,115	1,76,460
	07012002001	44,115	44,115	44,115	44,115	1,76,460
	08012002001	44,115	44,115	44,115	44,115	1,76,460
	09012002001	44,115	44,115	44,115	44,115	1,76,460
	10012002001	44,115	44,115	44,115	44,115	1,76,460
	11012002001	44,120	44,120	44,120	44,120	1,76,480
	12012002001	44,115	44,115	44,115	44,115	1,76,460
	22012002001	44,115	44,115	44,115	44,115	1,76,460
3454021120003110114VN	01012002001	5,442	5,442	5,442	5,442	21,768
	02012002001	5,446	5,446	5,446	5,446	21,784
	03012002001	5,442	5,442	5,442	5,442	21,768
	04012002001	5,442	5,442	5,442	5,442	21,768
	05012002001	5,442	5,442	5,442	5,442	21,768
	06012002001	5,442	5,442	5,442	5,442	21,768
	07012002001	5,442	5,442	5,442	5,442	21,768
	08012002001	5,442	5,442	5,442	5,442	21,768
	09012002001	5,442	5,442	5,442	5,442	21,768
	10012002001	5,442	5,442	5,442	5,442	21,768
	11012002001	5,442	5,442	5,442	5,442	21,768
	12012002001	5,442	5,442	5,442	5,442	21,768
	22012002001	5,442	5,442	5,442	5,442	21,768
	3454021120003110114VN	01012002001	57,019	57,019	57,019	57,019
02012002001		57,019	57,019	57,019	57,019	2,28,076

DDO Annexure

Department: ECONOMICS AND STATISTICS DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3454021120003130131VN	03012002001	57,019	57,019	57,019	57,019	2,28,076
	04012002001	57,019	57,019	57,019	57,019	2,28,076
	05012002001	57,019	57,019	57,019	57,019	2,28,076
	06012002001	57,019	57,019	57,019	57,019	2,28,076
	07012002001	57,019	57,019	57,019	57,019	2,28,076
	08012002001	57,019	57,019	57,019	57,019	2,28,076
	09012002001	57,019	57,019	57,019	57,019	2,28,076
	10012002001	57,019	57,019	57,019	57,019	2,28,076
	11012002001	57,022	57,022	57,022	57,022	2,28,088
	12012002001	57,019	57,019	57,019	57,019	2,28,076
	22012002001	57,019	57,019	57,019	57,019	2,28,076
	01012002001	73,044	73,044	73,044	73,044	2,92,176
	02012002001	73,038	73,038	73,038	73,038	2,92,152
	03012002001	73,038	73,038	73,038	73,038	2,92,152
	04012002001	73,038	73,038	73,038	73,038	2,92,152
	05012002001	73,038	73,038	73,038	73,038	2,92,152
	06012002001	73,038	73,038	73,038	73,038	2,92,152
	07012002001	73,038	73,038	73,038	73,038	2,92,152
	08012002001	73,038	73,038	73,038	73,038	2,92,152
	09012002001	73,038	73,038	73,038	73,038	2,92,152
	10012002001	73,038	73,038	73,038	73,038	2,92,152
	11012002001	73,038	73,038	73,038	73,038	2,92,152
	12012002001	73,038	73,038	73,038	73,038	2,92,152
22012002001	73,038	73,038	73,038	73,038	2,92,152	

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3454021120003130132VN	01012002001	15,308	15,308	15,308	15,308	61,232
	02012002001	15,304	15,304	15,304	15,304	61,216
	03012002001	15,308	15,308	15,308	15,308	61,232
	04012002001	15,308	15,308	15,308	15,308	61,232
	05012002001	15,308	15,308	15,308	15,308	61,232
	06012002001	15,308	15,308	15,308	15,308	61,232
	07012002001	15,308	15,308	15,308	15,308	61,232
	08012002001	15,308	15,308	15,308	15,308	61,232
	09012002001	15,308	15,308	15,308	15,308	61,232
	10012002001	15,308	15,308	15,308	15,308	61,232
	11012002001	15,308	15,308	15,308	15,308	61,232
	12012002001	15,308	15,308	15,308	15,308	61,232
	22012002001	15,308	15,308	15,308	15,308	61,232
	3454021120003130133VN	01012002001	16,769	16,769	16,769	16,769
02012002001		16,772	16,772	16,772	16,772	67,088
03012002001		16,769	16,769	16,769	16,769	67,076
04012002001		16,769	16,769	16,769	16,769	67,076
05012002001		16,769	16,769	16,769	16,769	67,076
06012002001		16,769	16,769	16,769	16,769	67,076
07012002001		16,769	16,769	16,769	16,769	67,076
08012002001		16,769	16,769	16,769	16,769	67,076
09012002001		16,769	16,769	16,769	16,769	67,076
10012002001		16,769	16,769	16,769	16,769	67,076

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	
3454021120003140000VN	11012002001	16,769	16,769	16,769	16,769	67,076	
	12012002001	16,769	16,769	16,769	16,769	67,076	
	22012002001	16,769	16,769	16,769	16,769	67,076	
3454028000004010018VN	02012002001	53,250	53,250	53,250	53,250	2,13,000	
	05012002001	17,250	17,250	17,250	17,250	69,000	
3454028000004010019VN	01012002001	2,43,768	2,43,768	2,43,768	2,43,768	9,75,072	
	02012002001	2,43,768	2,43,768	2,43,768	2,43,768	9,75,072	
	03012002001	2,43,768	2,43,768	2,43,768	2,43,768	9,75,072	
	04012002001	2,43,768	2,43,768	2,43,768	2,43,768	9,75,072	
	05012002001	2,43,768	2,43,768	2,43,768	2,43,768	9,75,072	
	06012002001	2,43,768	2,43,768	2,43,768	2,43,768	9,75,072	
	07012002001	2,43,768	2,43,768	2,43,768	2,43,768	9,75,072	
	08012002001	2,43,768	2,43,768	2,43,768	2,43,768	9,75,072	
	09012002001	2,43,768	2,43,768	2,43,768	2,43,768	9,75,072	
	10012002001	2,43,768	2,43,768	2,43,768	2,43,768	9,75,072	
	11012002001	2,43,768	2,43,768	2,43,768	2,43,768	9,75,072	
	12012002001	2,43,768	2,43,768	2,43,768	2,43,768	9,75,072	
	22012002001	2,43,768	2,43,768	2,43,768	2,43,768	9,75,072	
	27002002002	2,43,766	2,43,766	2,43,766	2,43,766	9,75,064	
	3454028000004010019VN	01012002001	30,464	30,464	30,464	30,464	1,21,856
		02012002001	30,464	30,464	30,464	30,464	1,21,856
03012002001		30,464	30,464	30,464	30,464	1,21,856	

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3454028000004110111VN	04012002001	30,464	30,464	30,464	30,464	1,21,856
	05012002001	30,468	30,468	30,468	30,468	1,21,872
	06012002001	30,464	30,464	30,464	30,464	1,21,856
	07012002001	30,464	30,464	30,464	30,464	1,21,856
	08012002001	30,464	30,464	30,464	30,464	1,21,856
	09012002001	30,464	30,464	30,464	30,464	1,21,856
	10012002001	30,464	30,464	30,464	30,464	1,21,856
	11012002001	30,464	30,464	30,464	30,464	1,21,856
	12012002001	30,464	30,464	30,464	30,464	1,21,856
	22012002001	30,464	30,464	30,464	30,464	1,21,856
	27002002002	30,464	30,464	30,464	30,464	1,21,856
	01012002001	5,000	5,000	5,000	5,000	20,000
	02012002001	5,000	5,000	5,000	5,000	20,000
	03012002001	5,000	5,000	5,000	5,000	20,000
	04012002001	5,000	5,000	5,000	5,000	20,000
	05012002001	5,000	5,000	5,000	5,000	20,000
	06012002001	5,000	5,000	5,000	5,000	20,000
	07012002001	5,000	5,000	5,000	5,000	20,000
	08012002001	5,000	5,000	5,000	5,000	20,000
	09012002001	5,000	5,000	5,000	5,000	20,000
	10012002001	5,000	5,000	5,000	5,000	20,000
	11012002001	5,000	5,000	5,000	5,000	20,000
	12012002001	5,000	5,000	5,000	5,000	20,000
22012002001	5,000	5,000	5,000	5,000	20,000	

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3454028000004110114VN	27002002002	10,000	10,000	10,000	10,000	40,000
	01012002001	38,865	38,865	38,865	38,865	1,55,460
	02012002001	38,870	38,870	38,870	38,870	1,55,480
	03012002001	38,865	38,865	38,865	38,865	1,55,460
	04012002001	38,865	38,865	38,865	38,865	1,55,460
	05012002001	38,865	38,865	38,865	38,865	1,55,460
	06012002001	38,865	38,865	38,865	38,865	1,55,460
	07012002001	38,865	38,865	38,865	38,865	1,55,460
	08012002001	38,865	38,865	38,865	38,865	1,55,460
	09012002001	38,865	38,865	38,865	38,865	1,55,460
	10012002001	38,865	38,865	38,865	38,865	1,55,460
	11012002001	38,865	38,865	38,865	38,865	1,55,460
	12012002001	38,865	38,865	38,865	38,865	1,55,460
	22012002001	38,865	38,865	38,865	38,865	1,55,460
3454028000004130131VN	01012002001	1,288	1,288	1,288	1,288	5,152
	02012002001	1,288	1,288	1,288	1,288	5,152
	03012002001	1,294	1,294	1,294	1,294	5,176
	04012002001	1,288	1,288	1,288	1,288	5,152
	05012002001	1,288	1,288	1,288	1,288	5,152
	06012002001	1,288	1,288	1,288	1,288	5,152
	07012002001	1,288	1,288	1,288	1,288	5,152
	08012002001	1,288	1,288	1,288	1,288	5,152
	09012002001	1,288	1,288	1,288	1,288	5,152



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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3454028000004130132VN	10012002001	1,288	1,288	1,288	1,288	5,152
	11012002001	1,288	1,288	1,288	1,288	5,152
	12012002001	1,288	1,288	1,288	1,288	5,152
	22012002001	1,288	1,288	1,288	1,288	5,152
	01012002001	1,885	1,885	1,885	1,885	7,540
	02012002001	1,880	1,880	1,880	1,880	7,520
	03012002001	1,885	1,885	1,885	1,885	7,540
	04012002001	1,885	1,885	1,885	1,885	7,540
	05012002001	1,885	1,885	1,885	1,885	7,540
	06012002001	1,885	1,885	1,885	1,885	7,540
	07012002001	1,885	1,885	1,885	1,885	7,540
	08012002001	1,885	1,885	1,885	1,885	7,540
	09012002001	1,885	1,885	1,885	1,885	7,540
	10012002001	1,885	1,885	1,885	1,885	7,540
	11012002001	1,885	1,885	1,885	1,885	7,540
	12012002001	1,885	1,885	1,885	1,885	7,540
3454028000004130133VN	22012002001	1,885	1,885	1,885	1,885	7,540
	01012002001	3,635	3,635	3,635	3,635	14,540
	02012002001	3,630	3,630	3,630	3,630	14,520
	03012002001	3,635	3,635	3,635	3,635	14,540
	04012002001	3,635	3,635	3,635	3,635	14,540
	05012002001	3,635	3,635	3,635	3,635	14,540
	06012002001	3,635	3,635	3,635	3,635	14,540

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3454028000004280284VN	07012002001	3,635	3,635	3,635	3,635	14,540
	08012002001	3,635	3,635	3,635	3,635	14,540
	09012002001	3,635	3,635	3,635	3,635	14,540
	10012002001	3,635	3,635	3,635	3,635	14,540
	11012002001	3,635	3,635	3,635	3,635	14,540
	12012002001	3,635	3,635	3,635	3,635	14,540
	22012002001	3,635	3,635	3,635	3,635	14,540
	01012002001	3,173	3,173	3,173	3,173	12,692
	02012002001	3,173	3,173	3,173	3,173	12,692
	03012002001	3,173	3,173	3,173	3,173	12,692
	04012002001	3,173	3,173	3,173	3,173	12,692
	05012002001	3,173	3,173	3,173	3,173	12,692
	06012002001	3,174	3,174	3,174	3,174	12,696
	07012002001	3,173	3,173	3,173	3,173	12,692
	08012002001	3,173	3,173	3,173	3,173	12,692
	09012002001	3,173	3,173	3,173	3,173	12,692
	10012002001	3,173	3,173	3,173	3,173	12,692
	11012002001	3,173	3,173	3,173	3,173	12,692
	12012002001	3,173	3,173	3,173	3,173	12,692
	22012002001	3,173	3,173	3,173	3,173	12,692
		1,79,33,600	1,77,71,000	1,77,71,000	1,76,08,400	7,10,84,000