

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Four Crores Forty Three Lakhs Forty Six Thousands Only
(Rs.4,43,46,000/-) - Apportionment of Approved Budget for the Mines and Geology Department - Orders - Issued.

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FINANCE (FMU-REV,INDS-COM) DEPARTMENT

G.O.Rt.No.: 1259

Dated: 26-05-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Mines and Geology Department for an amount of Rs.4,43,46,000 /-(Rupees Four Crores Forty Three Lakhs Forty Six Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Director Mines and Geology Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Special Chief Secretary to Government (FAC)

To
The Secretary, Industries Commerce and Export Promotion Department, AP Secretariat, Velagapudi
The Director for Mines and Geology Department
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : MINES AND GEOLOGY DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2853 Non-Ferrous Mining and Metallurgical Industries							
02 Regulation and Development of Mines							
M.H.001 Direction and Administration							
S.H.(01) Headquarters Office							
010 Salaries							
018 Encashment of Earned Leave	34,37,000	12,02,950	12,02,950	6,87,400	3,43,700	34,37,000	0
019 Leave Travel Concession	4,30,000	1,50,500	1,50,500	86,000	43,000	4,30,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	3,00,000	1,05,000	1,05,000	60,000	30,000	3,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	3,76,000	1,31,600	1,31,600	75,200	37,600	3,76,000	0
132 Other Office Expenses	3,46,000	1,21,100	1,21,100	69,200	34,600	3,46,000	0
133 Water and Electricity Charges	9,12,000	3,19,200	3,19,200	1,82,400	91,200	9,12,000	0
134 Hiring of Private Vehicles	3,00,000	1,05,000	1,05,000	60,000	30,000	3,00,000	0
200 Other Administrative Expenses	1,00,000	35,000	35,000	20,000	10,000	1,00,000	0
240 Petrol, Oil and Lubricants	3,52,000	1,23,200	1,23,200	70,400	35,200	3,52,000	0
280 Professional Services							
281 Pleaders Fees	6,000	2,100	2,100	1,200	600	6,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,80,000	63,000	63,000	36,000	18,000	1,80,000	0
S.H.(03) District Offices							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
010 Salaries							
018 Encashment of Earned Leave	1,29,69,000	45,39,150	45,39,150	25,93,800	12,96,900	1,29,69,000	0
019 Leave Travel Concession	16,21,000	5,67,350	5,67,350	3,24,200	1,62,100	16,21,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	17,20,000	6,02,000	6,02,000	3,44,000	1,72,000	17,20,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	6,63,000	2,32,050	2,32,050	1,32,600	66,300	6,63,000	0
132 Other Office Expenses	13,26,000	4,64,100	4,64,100	2,65,200	1,32,600	13,26,000	0
133 Water and Electricity Charges	14,40,000	5,04,000	5,04,000	2,88,000	1,44,000	14,40,000	0
134 Hiring of Private Vehicles	1,21,22,000	42,42,700	42,42,700	24,24,400	12,12,200	1,21,22,000	0
140 Rents, Rates and Taxes	29,67,000	10,38,450	10,38,450	5,93,400	2,96,700	29,67,000	0
200 Other Administrative Expenses	2,00,000	70,000	70,000	40,000	20,000	2,00,000	0
240 Petrol, Oil and Lubricants	2,09,000	73,150	73,150	41,800	20,900	2,09,000	0
280 Professional Services							
282 Payments to Home Guards	23,28,000	8,14,800	8,14,800	4,65,600	2,32,800	23,28,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	42,000	14,700	14,700	8,400	4,200	42,000	0
Total	4,43,46,000	1,55,21,100	1,55,21,100	88,69,200	44,34,600	4,43,46,000	0

DDO Annexure

Department: MINES AND GEOLOGY DEPARTMENT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010001010018VN	27001307001	12,02,950	12,02,950	6,87,400	3,43,700	34,37,000
2853020010001010019VN	27001307001	1,50,500	1,50,500	86,000	43,000	4,30,000
2853020010001110111VN	27001307001	1,05,000	1,05,000	60,000	30,000	3,00,000
2853020010001130131VN	27001307001	1,31,600	1,31,600	75,200	37,600	3,76,000
2853020010001130132VN	27001307001	1,21,100	1,21,100	69,200	34,600	3,46,000
2853020010001130133VN	27001307001	3,19,200	3,19,200	1,82,400	91,200	9,12,000
2853020010001130134VN	27001307001	1,05,000	1,05,000	60,000	30,000	3,00,000
2853020010001200000VN	27001307001	35,000	35,000	20,000	10,000	1,00,000
2853020010001240000VN	27001307001	1,23,200	1,23,200	70,400	35,200	3,52,000
2853020010001280281VN	27001307001	2,100	2,100	1,200	600	6,000
2853020010001510511VN	27001307001	63,000	63,000	36,000	18,000	1,80,000

DDO Annexure

Department: MINES AND GEOLOGY DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003010018VN						
	01011307001	1,20,000	1,20,000	72,000	33,000	3,45,000
	01141307001	1,20,000	1,20,000	72,000	33,000	3,45,000
	02011307001	1,42,000	1,42,000	75,000	40,000	3,99,000
	02011307002	1,20,000	1,20,000	72,000	33,000	3,45,000
	02011307003	80,380	80,380	55,000	30,000	2,45,760
	02011307004	1,00,000	1,00,000	50,000	30,000	2,80,000
	02021307001	1,20,000	1,20,000	72,000	33,000	3,45,000
	03011307001	1,42,000	1,42,000	75,000	40,000	3,99,000
	03121307001	1,20,000	1,20,000	72,000	33,000	3,45,000
	03121307002	1,00,000	1,00,000	50,000	30,000	2,80,000
	04011307001	1,20,000	1,20,000	72,000	33,000	3,45,000
	04011307002	1,00,000	1,00,000	50,000	30,000	2,80,000
	05111307001	1,20,000	1,20,000	70,000	33,000	3,43,000
	05161307001	1,20,000	1,20,000	70,000	33,000	3,43,000
	05161307002	1,00,000	1,00,000	50,000	30,000	2,80,000
	06011307001	1,20,000	1,20,000	75,000	33,000	3,48,000
	06011307002	1,42,000	1,42,000	80,000	40,500	4,04,500
	06011307003	1,00,000	1,00,000	50,000	30,000	2,80,000
	06121307001	1,20,000	1,20,000	75,000	33,000	3,48,000
	07011307001	1,20,000	1,20,000	75,000	33,000	3,48,000
	07011307002	80,380	80,380	50,000	30,000	2,40,760
	07011307003	1,00,000	1,00,000	50,000	30,900	2,80,900
	07091307001	1,20,000	1,20,000	70,000	33,000	3,43,000
	08011307001	1,20,000	1,20,000	70,000	33,500	3,43,500

DDO Annexure

Department: MINES AND GEOLOGY DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08011307002	1,00,000	1,00,000	50,000	30,000	2,80,000
	09011307001	1,60,000	1,60,000	90,000	41,000	4,51,000
	09011307002	1,50,000	1,50,000	85,000	41,000	4,26,000
	09061307001	1,20,000	1,20,000	69,800	33,000	3,42,800
	10011307001	1,20,000	1,20,000	70,000	33,000	3,43,000
	10041307001	1,00,000	1,00,000	50,000	30,000	2,80,000
	10161307001	1,20,000	1,20,000	70,000	33,000	3,43,000
	11011307001	1,20,000	1,20,000	70,000	33,000	3,43,000
	11091307001	1,20,000	1,20,000	70,000	33,000	3,43,000
	11161307001	1,00,000	1,00,000	50,000	30,000	2,80,000
	12011307001	1,20,000	1,20,000	70,000	33,000	3,43,000
	12011307002	1,42,000	1,42,000	75,000	40,000	3,99,000
	12011307003	80,390	80,390	60,000	30,000	2,50,780
	12051307001	1,20,000	1,20,000	70,000	33,000	3,43,000
	22011307001	1,20,000	1,20,000	72,000	33,000	3,45,000
2853020010003010019VN						
	01011307001	15,000	15,000	8,600	4,200	42,800
	01141307001	15,000	15,000	8,600	4,200	42,800
	02011307001	20,000	20,000	10,000	4,600	54,600
	02011307002	15,000	15,000	9,000	4,200	43,200
	02011307003	9,800	9,800	8,000	3,900	31,500
	02011307004	12,000	12,000	6,000	3,800	33,800
	02021307001	15,000	15,000	9,000	4,200	43,200
	03011307001	20,000	20,000	11,000	4,600	55,600
	03121307001	15,000	15,000	10,000	4,200	44,200

DDO Annexure

Department: MINES AND GEOLOGY DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03121307002	12,000	12,000	6,000	3,800	33,800
	04011307001	15,000	15,000	9,000	4,000	43,000
	04011307002	12,000	12,000	6,000	3,800	33,800
	05111307001	15,000	15,000	9,000	4,200	43,200
	05161307001	15,000	15,000	9,000	4,200	43,200
	05161307002	12,000	12,000	6,000	3,800	33,800
	06011307001	15,000	15,000	9,000	4,200	43,200
	06011307002	20,000	20,000	9,000	4,500	53,500
	06011307003	12,000	12,000	6,000	3,800	33,800
	06121307001	15,000	15,000	9,000	4,200	43,200
	07011307001	15,000	15,000	9,000	4,200	43,200
	07011307002	9,800	9,800	8,000	3,900	31,500
	07011307003	12,000	12,000	6,000	4,000	34,000
	07091307001	15,000	15,000	7,000	4,200	41,200
	08011307001	15,000	15,000	9,000	4,200	43,200
	08011307002	12,000	12,000	6,000	4,000	34,000
	09011307001	20,000	20,000	11,000	4,800	55,800
	09011307002	15,000	15,000	9,000	4,600	43,600
	09061307001	15,000	15,000	9,000	4,200	43,200
	10011307001	15,000	15,000	9,000	4,200	43,200
	10041307001	12,000	12,000	6,000	3,800	33,800
	10161307001	15,000	15,000	9,000	4,200	43,200
	11011307001	15,000	15,000	9,000	4,200	43,200
	11091307001	15,000	15,000	9,000	4,200	43,200
	11161307001	12,000	12,000	6,000	4,000	34,000

DDO Annexure

Department: MINES AND GEOLOGY DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003110111VN	12011307001	15,000	15,000	9,000	4,200	43,200
	12011307002	20,000	20,000	8,000	4,500	52,500
	12011307003	9,750	9,750	9,000	3,900	32,400
	12051307001	15,000	15,000	9,000	4,200	43,200
	22011307001	15,000	15,000	9,000	4,200	43,200
	01011307001	12,000	12,000	6,000	4,500	34,500
	01141307001	9,000	9,000	5,000	4,200	27,200
	02011307001	30,000	30,000	15,000	5,000	80,000
	02011307002	25,000	25,000	10,000	4,500	64,500
	02011307003	7,000	7,000	4,000	3,600	21,600
	02011307004	19,000	19,000	10,000	4,500	52,500
	02021307001	20,000	20,000	10,000	4,200	54,200
	03011307001	15,000	15,000	8,000	4,500	42,500
	03121307001	20,000	20,000	10,000	4,200	54,200
	03121307002	17,000	17,000	10,000	5,000	49,000
	04011307001	20,000	20,000	12,000	4,200	56,200
	04011307002	15,000	15,000	10,000	4,500	44,500
	05111307001	20,000	20,000	10,000	4,200	54,200
	05161307001	20,000	20,000	11,000	4,200	55,200
	05161307002	15,000	15,000	10,000	4,200	44,200
	06011307001	25,000	25,000	11,000	4,200	65,200
	06011307002	25,000	25,000	15,000	5,000	70,000
	06011307003	15,000	15,000	10,000	4,200	44,200
06121307001	25,000	25,000	11,000	4,200	65,200	

DDO Annexure

Department: MINES AND GEOLOGY DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07011307001	15,000	15,000	8,000	5,000	43,000
	07011307002	5,000	5,000	5,000	3,600	18,600
	07011307003	12,000	12,000	10,000	4,500	38,500
	07091307001	14,000	14,000	7,000	4,200	39,200
	08011307001	14,000	14,000	7,000	4,200	39,200
	08011307002	12,000	12,000	10,000	4,500	38,500
	09011307001	20,000	20,000	12,000	5,000	57,000
	09011307002	17,000	17,000	10,000	5,000	49,000
	09061307001	15,000	15,000	8,000	4,500	42,500
	10011307001	12,000	12,000	7,000	4,200	35,200
	10041307001	10,000	10,000	10,000	4,500	34,500
	10161307001	11,000	11,000	6,000	4,200	32,200
	11011307001	15,000	15,000	8,000	4,200	42,200
	11091307001	12,000	12,000	7,000	4,200	35,200
	11161307001	12,000	12,000	10,000	4,500	38,500
	12011307001	10,000	10,000	7,000	4,500	31,500
	12011307002	14,000	14,000	7,000	5,000	40,000
	12011307003	5,000	5,000	5,000	3,600	18,600
	12051307001	12,000	12,000	7,000	4,500	35,500
	22011307001	11,000	11,000	5,000	5,000	32,000
2853020010003130131VN						
	01011307001	6,600	6,600	3,600	1,900	18,700
	01141307001	6,500	6,500	3,600	1,900	18,500
	02011307001	7,250	7,250	3,800	2,000	20,300
	02011307002	6,500	6,500	3,600	1,900	18,500

DDO Annexure

Department: MINES AND GEOLOGY DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02011307003	3,000	3,000	2,600	1,000	9,600
	02011307004	6,000	6,000	3,000	1,500	16,500
	02021307001	6,500	6,500	3,600	1,900	18,500
	03011307001	6,500	6,500	3,800	2,000	18,800
	03121307001	6,500	6,500	3,600	1,900	18,500
	03121307002	6,000	6,000	3,000	1,500	16,500
	04011307001	6,500	6,500	3,600	1,900	18,500
	04011307002	6,000	6,000	3,000	1,500	16,500
	05111307001	6,200	6,200	3,600	1,800	17,800
	05161307001	5,000	5,000	3,000	1,500	14,500
	05161307002	4,500	4,500	3,000	1,200	13,200
	06011307001	6,000	6,000	3,600	1,500	17,100
	06011307002	6,500	6,500	3,800	2,000	18,800
	06011307003	4,500	4,500	3,000	1,300	13,300
	06121307001	6,000	6,000	3,600	1,900	17,500
	07011307001	6,500	6,500	3,600	1,900	18,500
	07011307002	3,000	3,000	2,600	1,000	9,600
	07011307003	5,500	5,500	3,000	1,500	15,500
	07091307001	6,000	6,000	3,600	1,800	17,400
	08011307001	6,500	6,500	3,600	1,900	18,500
	08011307002	5,500	5,500	3,000	1,500	15,500
	09011307001	7,000	7,000	3,800	1,900	19,700
	09011307002	7,000	7,000	3,600	1,900	19,500
	09061307001	6,500	6,500	3,600	1,800	18,400
	10011307001	6,500	6,500	3,600	1,800	18,400

DDO Annexure

Department: MINES AND GEOLOGY DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130132VN	10041307001	6,000	6,000	3,000	1,500	16,500
	10161307001	6,500	6,500	3,600	1,800	18,400
	11011307001	6,500	6,500	3,600	1,900	18,500
	11091307001	6,500	6,500	3,700	1,900	18,600
	11161307001	5,000	5,000	3,200	1,500	14,700
	12011307001	6,500	6,500	3,600	1,900	18,500
	12011307002	6,500	6,500	3,800	2,000	18,800
	12011307003	3,000	3,000	2,500	1,000	9,500
	12051307001	6,500	6,500	3,600	1,800	18,400
	22011307001	6,500	6,500	3,600	1,900	18,500
	01011307001	13,000	13,000	7,000	3,600	36,600
	01141307001	13,000	13,000	7,000	3,400	36,400
	02011307001	16,000	16,000	9,000	4,500	45,500
	02011307002	12,000	12,000	8,000	3,600	35,600
	02011307003	5,000	5,000	3,400	2,000	15,400
	02011307004	10,000	10,000	6,500	3,000	29,500
	02021307001	12,000	12,000	7,000	3,400	34,400
	03011307001	13,500	13,500	8,000	4,000	39,000
	03121307001	13,500	13,500	7,000	3,400	37,400
	03121307002	10,000	10,000	6,000	3,000	29,000
	04011307001	12,000	12,000	7,000	3,400	34,400
	04011307002	10,000	10,000	6,000	3,000	29,000
	05111307001	13,000	13,000	7,000	3,600	36,600
	05161307001	12,000	12,000	7,500	3,800	35,300

DDO Annexure

Department: MINES AND GEOLOGY DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05161307002	10,000	10,000	6,500	3,400	29,900
	06011307001	13,000	13,000	7,000	3,400	36,400
	06011307002	15,000	15,000	8,500	4,000	42,500
	06011307003	10,000	10,000	6,500	3,000	29,500
	06121307001	13,000	13,000	7,000	3,400	36,400
	07011307001	13,000	13,000	7,000	3,600	36,600
	07011307002	9,500	9,500	3,400	2,000	24,400
	07011307003	10,000	10,000	6,000	3,000	29,000
	07091307001	13,000	13,000	7,000	3,600	36,600
	08011307001	13,000	13,000	7,000	3,500	36,500
	08011307002	10,000	10,000	6,500	3,000	29,500
	09011307001	15,800	15,800	9,000	4,500	45,100
	09011307002	15,800	15,800	8,000	4,200	43,800
	09061307001	12,000	12,000	6,500	3,400	33,900
	10011307001	12,500	12,500	7,000	3,400	35,400
	10041307001	10,000	10,000	6,000	3,000	29,000
	10161307001	12,500	12,500	7,000	3,400	35,400
	11011307001	12,000	12,000	7,000	3,400	34,400
	11091307001	12,000	12,000	7,000	3,400	34,400
	11161307001	10,000	10,000	6,500	3,000	29,500
	12011307001	12,000	12,000	7,000	3,600	34,600
	12011307002	16,000	16,000	8,000	4,500	44,500
	12011307003	5,000	5,000	3,400	2,000	15,400
	12051307001	12,000	12,000	7,000	3,600	34,600
	22011307001	12,000	12,000	7,000	3,600	34,600

DDO Annexure

Department: MINES AND GEOLOGY DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130133VN	01011307001	14,000	14,000	7,500	3,600	39,100
	01141307001	14,000	14,000	7,000	3,500	38,500
	02011307001	13,000	13,000	8,000	4,200	38,200
	02011307002	14,000	14,000	7,500	3,800	39,300
	02011307003	10,000	10,000	5,000	3,500	28,500
	02011307004	10,000	10,000	7,000	3,700	30,700
	02021307001	12,000	12,000	7,500	3,700	35,200
	03011307001	14,000	14,000	9,000	4,200	41,200
	03121307001	18,000	18,000	7,500	3,700	47,200
	03121307002	10,000	10,000	6,500	3,500	30,000
	04011307001	12,000	12,000	7,000	3,700	34,700
	04011307002	12,000	12,000	6,500	3,500	34,000
	05111307001	13,000	13,000	7,000	3,700	36,700
	05161307001	18,000	18,000	7,500	4,000	47,500
	05161307002	10,000	10,000	7,000	3,700	30,700
	06011307001	13,000	13,000	8,000	3,800	37,800
	06011307002	13,000	13,000	8,000	3,800	37,800
	06011307003	10,000	10,000	7,000	3,500	30,500
	06121307001	20,000	20,000	8,500	3,400	51,900
	07011307001	20,000	20,000	8,500	3,700	52,200
	07011307002	8,000	8,000	5,000	3,000	24,000
	07011307003	17,000	17,000	7,000	3,500	44,500
	07091307001	11,000	11,000	7,500	3,500	33,000
	08011307001	20,000	20,000	8,000	3,700	51,700

DDO Annexure

Department: MINES AND GEOLOGY DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08011307002	12,000	12,000	7,000	3,500	34,500
	09011307001	13,000	13,000	9,000	5,000	40,000
	09011307002	13,000	13,000	9,000	4,200	39,200
	09061307001	12,000	12,000	7,500	3,700	35,200
	10011307001	12,000	12,000	8,000	3,700	35,700
	10041307001	10,000	10,000	7,000	3,500	30,500
	10161307001	12,000	12,000	8,000	3,700	35,700
	11011307001	12,000	12,000	8,000	3,700	35,700
	11091307001	11,000	11,000	8,000	3,700	33,700
	11161307001	10,000	10,000	7,000	3,500	30,500
	12011307001	12,000	12,000	7,000	3,700	34,700
	12011307002	13,000	13,000	8,000	4,000	38,000
	12011307003	10,000	10,000	5,000	3,000	28,000
	12051307001	12,000	12,000	7,000	3,700	34,700
	22011307001	14,000	14,000	7,500	3,500	39,000
2853020010003130134VN						
	01011307001	1,67,350	1,67,350	1,44,200	0	4,78,900
	01141307001	1,20,000	1,20,000	48,000	0	2,88,000
	02011307001	1,00,000	1,00,000	1,00,000	0	3,00,000
	02011307002	1,00,000	1,00,000	50,000	50,000	3,00,000
	02011307003	1,50,000	1,50,000	0	0	3,00,000
	02011307004	1,00,000	1,00,000	1,00,000	0	3,00,000
	02021307001	96,000	96,000	48,000	48,000	2,88,000
	03011307001	96,000	96,000	96,000	0	2,88,000
	03121307001	96,000	96,000	96,000	0	2,88,000

DDO Annexure

Department: MINES AND GEOLOGY DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03121307002	96,000	96,000	96,000	0	2,88,000
	04011307001	96,000	96,000	96,000	0	2,88,000
	04011307002	96,000	96,000	48,000	48,000	2,88,000
	05111307001	96,000	96,000	48,000	48,000	2,88,000
	05161307001	1,00,000	1,00,000	50,000	50,000	3,00,000
	05161307002	1,00,000	1,00,000	50,000	50,000	3,00,000
	06011307001	1,00,000	1,00,000	50,000	46,200	2,96,200
	06011307002	1,50,000	1,50,000	1,00,000	1,00,000	5,00,000
	06011307003	1,00,000	1,00,000	50,000	50,000	3,00,000
	06121307001	96,000	96,000	48,000	48,000	2,88,000
	07011307001	96,000	96,000	72,000	0	2,64,000
	07011307002	1,44,000	1,44,000	0	0	2,88,000
	07011307003	96,000	96,000	24,000	48,000	2,64,000
	07091307001	96,000	96,000	48,000	48,000	2,88,000
	08011307001	96,000	96,000	48,000	48,000	2,88,000
	08011307002	96,000	96,000	48,000	48,000	2,88,000
	09011307001	96,000	96,000	96,000	0	2,88,000
	09011307002	96,000	96,000	48,000	48,000	2,88,000
	09061307001	96,000	96,000	96,000	0	2,88,000
	10011307001	96,000	96,000	48,000	48,000	2,88,000
	10041307001	96,000	96,000	48,000	48,000	2,88,000
	10161307001	96,000	96,000	48,000	48,000	2,88,000
	11011307001	96,000	96,000	48,000	48,000	2,88,000
	11091307001	96,000	96,000	48,000	48,000	2,88,000
	11161307001	1,00,000	1,00,000	50,000	50,000	3,00,000

DDO Annexure

Department: MINES AND GEOLOGY DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12011307001	96,000	96,000	48,000	48,000	2,88,000
	12011307002	1,92,000	1,92,000	96,000	48,000	5,28,000
	12011307003	1,44,000	1,44,000	0	0	2,88,000
	12051307001	96,000	96,000	48,000	48,000	2,88,000
	22011307001	1,67,350	1,67,350	1,44,200	0	4,78,900
2853020010003140000VN						
	01011307001	8,000	8,000	8,000	8,000	32,000
	01141307001	4,600	6,900	2,325	2,300	16,125
	02011307001	35,280	35,280	35,280	0	1,05,840
	02011307002	38,400	38,400	19,200	19,200	1,15,200
	02011307003	24,000	24,000	12,000	12,000	72,000
	02011307004	29,496	29,496	14,748	0	73,740
	02021307001	33,404	33,404	16,702	16,702	1,00,212
	03011307001	29,400	29,400	29,400	0	88,200
	03121307001	30,800	30,800	15,400	15,400	92,400
	03121307002	31,874	31,874	15,937	0	79,685
	04011307001	30,800	30,800	15,400	0	77,000
	04011307002	28,700	28,700	14,350	0	71,750
	05111307001	16,000	16,000	8,000	8,000	48,000
	05161307001	69,300	69,300	34,650	34,650	2,07,900
	05161307002	22,000	22,000	11,000	11,000	66,000
	06011307001	69,000	69,000	46,000	0	1,84,000
	06011307002	79,380	79,380	79,380	0	2,38,140
	06011307003	48,900	48,900	24,450	0	1,22,250
	06121307001	16,000	32,000	8,000	0	56,000

DDO Annexure

Department: MINES AND GEOLOGY DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07011307001	14,520	14,520	7,260	7,260	43,560
	07011307002	19,800	19,800	9,900	9,900	59,400
	07011307003	12,400	12,400	6,200	6,200	37,200
	07091307001	18,000	18,000	9,000	9,000	54,000
	08011307001	29,000	29,000	14,500	14,500	87,000
	08011307002	17,380	17,380	8,690	8,690	52,140
	09011307001	64,840	64,840	32,420	32,420	1,94,520
	09011307002	25,410	25,410	12,705	12,705	76,230
	09061307001	9,240	9,240	9,240	9,240	36,960
	10011307001	15,220	15,220	7,610	7,610	45,660
	10041307001	10,070	15,506	5,035	5,035	35,646
	10161307001	18,464	18,464	9,232	9,232	55,392
	11161307001	24,528	36,792	12,264	0	73,584
	12011307001	36,000	0	0	0	36,000
	12011307003	27,400	27,400	13,700	12,234	80,734
	12051307001	10,844	10,844	5,422	5,422	32,532
	22011307001	40,000	40,000	20,000	20,000	1,20,000
2853020010003200000VN						
	01011307001	9,000	9,000	5,000	2,500	25,500
	02011307003	10,000	10,000	5,000	2,500	27,500
	03121307001	9,000	9,000	5,000	2,500	25,500
	07011307002	8,000	8,000	5,000	2,500	23,500
	09011307002	8,000	8,000	5,000	2,500	23,500
	10011307001	8,000	8,000	5,000	2,500	23,500
	11011307001	8,000	8,000	5,000	2,500	23,500

DDO Annexure

Department: MINES AND GEOLOGY DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003240000VN	12011307003	10,000	10,000	5,000	2,500	27,500
	09011307001	36,575	36,575	20,900	10,450	1,04,500
2853020010003280282VN	09011307002	36,575	36,575	20,900	10,450	1,04,500
	05161307001	1,10,000	1,10,000	1,00,000	38,800	3,58,800
	06121307001	1,80,000	1,80,000	1,20,000	38,800	5,18,800
	07011307003	1,20,000	1,20,000	50,000	38,800	3,28,800
	09061307001	1,80,000	1,80,000	70,000	38,800	4,68,800
	10041307001	1,04,800	1,04,800	65,600	38,800	3,14,000
	11161307001	1,20,000	1,20,000	60,000	38,800	3,38,800
	2853020010003510511VN	09011307001	7,350	7,350	4,200	2,100
	09011307002	7,350	7,350	4,200	2,100	21,000
		1,55,21,100	1,55,21,100	88,69,200	44,34,600	4,43,46,000