

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees One Thousand Five Hundred Sixty Five Crores Sixty One Lakhs Fifteen Thousands One Hundred Twenty Only (Rs.1565,61,15,120/-) - Apportionment of Approved Budget for the Medical Education Department -  
Orders - Issued.

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**FINANCE ( FMU-HM-FW ) DEPARTMENT**

**G.O.Rt.No.: 1319**

**Dated: 30-05-2017**

**Read the following:-**

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Medical Education Department for an amount of Rs.1565,61,15,120 /-(Rupees One Thousand Five Hundred Sixty Five Crores Sixty One Lakhs Fifteen Thousands One Hundred Twenty for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Director Medical Education Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Hema Munivenkatappa**  
**Special Secretary to Government**

**To**  
**The Principal Secretary, Health, Medical & Family Welfare Department, AP Secretariat, Velagapudi**  
**The Director of Medical Education Department, A.P.**  
**The Director of Treasuries & Accounts, Ibrahimpatnam**  
**The Director Works and Accounts, Ibrahimpatnam**  
**The Pay & Accounts Officer, Ibrahimpatnam**  
**The Finance (BG) Department, Finance Department, Velagapudi**  
**The Accountant General, Hyderabad**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

## Annexure for CBRO

### Department : MEDICAL EDUCATION DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>2210 Medical and Public Health</b>							
<b>01 Urban Health Services - Allopathy</b>							
<b>M.H.001 Direction and Administration</b>							
<b>S.H.(01) Headquarters Office</b>							
010 Salaries							
018 Encashment of Earned Leave	54,94,000	13,73,500	13,73,500	13,73,500	13,73,500	54,94,000	0
019 Leave Travel Concession	6,87,000	1,71,750	1,71,750	1,71,750	1,71,750	6,87,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	1,33,000	33,250	33,250	33,250	33,250	1,33,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	8,84,000	3,09,000	2,21,000	2,21,000	1,33,000	8,84,000	0
132 Other Office Expenses	7,69,000	2,69,000	1,92,000	1,92,000	1,16,000	7,69,000	0
133 Water and Electricity Charges	6,58,000	1,64,500	1,64,500	1,64,500	1,64,500	6,58,000	0
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
210 Supplies and Materials							
211 Materials and Supplies	60,00,00,000	15,00,00,000	15,00,00,000	15,00,00,000	15,00,00,000	60,00,00,000	0
240 Petrol, Oil and Lubricants	1,50,000	37,500	37,500	37,500	37,500	1,50,000	0
250 Clothing, Tentage and Store	1,56,00,000	39,00,000	39,00,000	39,00,000	39,00,000	1,56,00,000	0
280 Professional Services							
281 Pleaders Fees	6,98,000	1,74,500	1,74,500	1,74,500	1,74,500	6,98,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
284 Other Payments	35,64,00,000	12,47,40,000	9,06,36,000	8,40,00,000	000	29,93,76,000	5,70,24,000
310 Grants-in-Aid							
312 Other Grants-in-Aid	57,46,000	14,36,500	14,36,500	14,36,500	14,36,500	57,46,000	0
500 Other Charges							
503 Other Expenditure	88,000	22,000	22,000	22,000	22,000	88,000	0
<b>S.H.(10) Government Contribution for Employees Health Scheme</b>							
320 Contributions	200,00,00,000	70,00,00,000	50,00,00,000	50,00,00,000	30,00,00,000	200,00,00,000	0
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(09) Dr. Nandamuri Taraka Ramarao Arogya Seva</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	1000,00,00,000	250,00,00,000	250,00,00,000	250,00,00,000	250,00,00,000	1000,00,00,000	0
<b>M.H.110 Hospitals and Dispensaries</b>							
<b>S.H.(29) Establishment of Teaching Hospitals</b>							
010 Salaries							
018 Encashment of Earned Leave	18,80,02,000	4,70,00,500	4,70,00,500	4,70,00,500	4,70,00,500	18,80,02,000	0
019 Leave Travel Concession	2,35,00,000	58,75,000	58,75,000	58,75,000	58,75,000	2,35,00,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	1,50,000	52,500	52,500	45,000	000	1,50,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	52,82,000	13,20,500	13,20,500	13,20,500	13,20,500	52,82,000	0
132 Other Office Expenses	12,37,000	4,30,000	4,30,000	3,77,000	000	12,37,000	0
133 Water and Electricity Charges	43,05,76,000	15,00,00,000	15,00,00,000	6,59,89,600	000	36,59,89,600	6,45,86,400
140 Rents, Rates and Taxes	5,15,42,000	1,28,85,500	1,28,85,500	1,28,85,500	1,28,85,500	5,15,42,000	0
160 Publications	4,000	1,400	1,400	1,200	000	4,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
230 Cost of Ration Diet Charges	22,24,20,000	7,78,47,000	7,78,47,000	3,33,63,000	000	18,90,57,000	3,33,63,000
240 Petrol, Oil and Lubricants	70,34,000	17,58,500	17,58,500	17,58,500	17,58,500	70,34,000	0
270 Minor Works							
272 Maintenance	5,47,64,000	1,91,67,000	1,91,67,000	1,64,30,000	000	5,47,64,000	0
278 Emergency Repairs	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
280 Professional Services							
284 Other Payments	78,70,000	19,67,500	19,67,500	19,67,500	19,67,500	78,70,000	0
285 Sanitation Services	60,00,00,000	12,75,00,000	12,75,00,000	12,75,00,000	12,75,00,000	51,00,00,000	9,00,00,000
310 Grants-in-Aid							
312 Other Grants-in-Aid	5,49,30,000	1,37,32,500	1,37,32,500	1,37,32,500	1,37,32,500	5,49,30,000	0
340 Scholarships and Stipends	24,52,60,000	6,13,15,000	6,13,15,000	6,13,15,000	6,13,15,000	24,52,60,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,16,000	29,000	29,000	29,000	29,000	1,16,000	0
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(46) Advanced Radiology Services</b>							
280 Professional Services							
284 Other Payments	24,00,00,000	6,00,00,000	6,00,00,000	6,00,00,000	6,00,00,000	24,00,00,000	0
<b>05 Medical Education, Training and Research</b>							
<b>M.H.105 Allopathy</b>							
<b>S.H.(18) Medical Colleges</b>							
010 Salaries							
018 Encashment of Earned Leave	13,31,40,000	3,32,85,000	3,32,85,000	3,32,85,000	3,32,85,000	13,31,40,000	0
019 Leave Travel Concession	1,66,43,000	41,60,750	41,60,750	41,60,750	41,60,750	1,66,43,000	0
110 Domestic Travel Expenses							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
111 Travelling Allowance	3,00,000	1,05,000	75,000	75,000	000	2,55,000	45,000
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,01,000	70,300	50,200	50,200	30,300	2,01,000	0
132 Other Office Expenses	6,66,000	2,33,000	1,76,500	1,56,500	1,00,000	6,66,000	0
133 Water and Electricity Charges	6,19,50,000	2,16,82,500	1,54,87,500	1,54,80,000	43,00,000	5,69,50,000	50,00,000
134 Hiring of Private Vehicles	6,00,000	2,00,000	2,00,000	2,00,000	000	6,00,000	0
140 Rents, Rates and Taxes	41,23,000	14,43,000	10,30,000	10,30,000	6,20,000	41,23,000	0
160 Publications	1,00,00,000	35,00,000	35,00,000	30,00,000	000	1,00,00,000	0
240 Petrol, Oil and Lubricants	20,37,000	7,12,000	5,09,000	4,08,600	000	16,29,600	4,07,400
260 Advertisements, Sales and Publicity Expenses	5,00,000	1,75,000	1,25,000	1,00,000	000	4,00,000	1,00,000
270 Minor Works							
272 Maintenance	2,17,81,000	76,23,000	76,23,000	65,35,000	000	2,17,81,000	0
280 Professional Services							
281 Pleaders Fees	5,000	1,700	1,200	1,200	900	5,000	0
284 Other Payments	10,00,000	3,50,000	2,50,000	2,00,000	000	8,00,000	2,00,000
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	11,24,24,000	3,93,48,000	2,81,06,000	2,25,70,000	000	9,00,24,000	2,24,00,000
340 Scholarships and Stipends	42,30,00,000	14,80,50,000	10,57,50,000	10,57,50,000	000	35,95,50,000	6,34,50,000
500 Other Charges							
503 Other Expenditure	3,40,000	1,19,000	85,000	85,000	51,000	3,40,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	50,000	17,500	12,500	12,500	7,500	50,000	0
<b>S.H.(19) Nursing Colleges</b>							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
010 Salaries							
018 Encashment of Earned Leave	75,32,000	18,83,000	18,83,000	18,83,000	18,83,000	75,32,000	0
019 Leave Travel Concession	9,41,000	2,35,250	2,35,250	2,35,250	2,35,250	9,41,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	1,00,000	35,000	25,000	25,000	15,000	1,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,73,000	60,500	53,000	43,000	16,500	1,73,000	0
132 Other Office Expenses	1,02,000	35,500	25,500	25,500	15,500	1,02,000	0
133 Water and Electricity Charges	17,32,000	4,33,000	3,40,920	3,40,000	2,89,000	14,02,920	3,29,080
140 Rents, Rates and Taxes	2,06,000	72,100	72,100	61,800	000	2,06,000	0
160 Publications	1,28,000	44,800	44,800	38,400	000	1,28,000	0
240 Petrol, Oil and Lubricants	1,10,000	27,500	27,500	27,500	27,500	1,10,000	0
280 Professional Services							
284 Other Payments	58,000	20,000	20,000	18,000	000	58,000	0
340 Scholarships and Stipends	6,83,60,000	1,70,90,000	1,70,90,000	1,31,15,000	1,08,11,000	5,81,06,000	1,02,54,000
<b>S.H.(25) Conduct of Government Nursing and Midwifery Examination</b>							
130 Office Expenses							
132 Other Office Expenses	7,78,000	2,72,000	2,72,000	2,34,000	000	7,78,000	0
280 Professional Services							
284 Other Payments	1,40,00,000	49,00,000	49,00,000	42,00,000	000	1,40,00,000	0
<b>Total</b>	<b>1600,32,74,000</b>	<b>434,97,72,800</b>	<b>405,47,35,120</b>	<b>390,47,37,500</b>	<b>334,68,69,700</b>	<b>1565,61,15,120</b>	34,71,58,880

## DDO Annexure

**Department: MEDICAL EDUCATION DEPARTMENT**

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210010010001010018VN	27000902022	13,73,500	13,73,500	13,73,500	13,73,500	54,94,000
2210010010001010019VN	27000902022	1,71,750	1,71,750	1,71,750	1,71,750	6,87,000
2210010010001110111VN	27000902022	33,250	33,250	33,250	33,250	1,33,000
2210010010001130131VN	27000902022	3,09,000	2,21,000	2,21,000	1,33,000	8,84,000
2210010010001130132VN	27000902022	2,69,000	1,92,000	1,92,000	1,16,000	7,69,000
2210010010001130133VN	27000902022	1,64,500	1,64,500	1,64,500	1,64,500	6,58,000
2210010010001200000VN	27000902022	25,000	25,000	25,000	25,000	1,00,000
2210010010001210211VN	27030902001	15,00,00,000	15,00,00,000	15,00,00,000	15,00,00,000	60,00,00,000
2210010010001240000VN	27000902022	37,500	37,500	37,500	37,500	1,50,000
2210010010001250000VN	27000902022	39,00,000	39,00,000	39,00,000	39,00,000	1,56,00,000
2210010010001280281VN	27000902022	1,74,500	1,74,500	1,74,500	1,74,500	6,98,000

DDO Annexure

Department: MEDICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210010010001280284VN	01010902002	55,00,000	30,00,000	25,00,000	0	1,10,00,000
	02010902001	1,59,40,000	1,30,00,000	1,40,00,000	0	4,29,40,000
	03010902001	90,00,000	95,36,000	80,00,000	0	2,65,36,000
	05160903006	1,30,00,000	1,10,00,000	85,00,000	0	3,25,00,000
	05160903007	60,00,000	20,00,000	20,00,000	0	1,00,00,000
	06010902003	1,20,00,000	1,26,00,000	1,00,00,000	0	3,46,00,000
	07010902002	65,00,000	50,00,000	40,00,000	0	1,55,00,000
	08010903021	50,00,000	45,00,000	60,00,000	0	1,55,00,000
	09010902001	60,00,000	60,00,000	50,00,000	0	1,70,00,000
	10010902001	43,00,000	42,00,000	25,00,000	0	1,10,00,000
	11160902002	90,00,000	80,00,000	40,00,000	0	2,10,00,000
	12010903020	25,00,000	22,00,000	25,00,000	0	72,00,000
	27000902022	3,00,00,000	96,00,000	1,50,00,000	0	5,46,00,000
	2210010010001310312VN	27030902001	14,36,500	14,36,500	14,36,500	14,36,500
2210010010001500503VN	27000902022	22,000	22,000	22,000	22,000	88,000
2210010010010320000VN	27030902001	70,00,00,000	50,00,00,000	50,00,00,000	30,00,00,000	2,00,00,00,000
2210010011109310312VN	27030902001	2,50,00,00,000	2,50,00,00,000	2,50,00,00,000	2,50,00,00,000	10,00,00,00,000
2210011100029010018VN	01010902001	20,00,000	20,00,000	20,00,000	20,00,000	80,00,000
	02010902003	62,80,000	62,80,000	62,80,000	62,80,000	2,51,20,000



DDO Annexure

Department: MEDICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02010902005	10,00,000	10,00,000	10,00,000	10,00,000	40,00,000
	02010902006	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
	02010902007	6,00,000	6,00,000	6,00,000	6,00,000	24,00,000
	02010902008	4,00,000	4,00,000	4,00,000	4,00,000	16,00,000
	02010902009	9,00,000	9,00,000	9,00,000	9,00,000	36,00,000
	02010902011	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000
	02010902012	20,000	20,000	20,000	20,000	80,000
	03010902002	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000
	05160903008	35,00,000	35,00,000	35,00,000	35,00,000	1,40,00,000
	06010902004	60,00,000	60,00,000	60,00,000	60,00,000	2,40,00,000
	06010902005	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	06080903005	1,00,500	1,00,500	1,00,500	1,00,500	4,02,000
	06080903008	4,00,000	4,00,000	4,00,000	4,00,000	16,00,000
	07010902001	20,00,000	20,00,000	20,00,000	20,00,000	80,00,000
	08010903023	20,00,000	20,00,000	20,00,000	20,00,000	80,00,000
	09010903001	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000
	09010903009	6,00,000	6,00,000	6,00,000	6,00,000	24,00,000
	10010903005	30,00,000	30,00,000	30,00,000	30,00,000	1,20,00,000
	11160903013	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	11160903018	40,00,000	40,00,000	40,00,000	40,00,000	1,60,00,000
	12010903021	20,00,000	20,00,000	20,00,000	20,00,000	80,00,000
2210011100029010019VN						
	01010902001	4,00,000	4,00,000	4,00,000	4,00,000	16,00,000
	02010902003	7,90,000	7,90,000	7,90,000	7,90,000	31,60,000
	02010902005	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000

DDO Annexure

Department: MEDICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02010902006	40,000	40,000	40,000	40,000	1,60,000
	02010902007	60,000	60,000	60,000	60,000	2,40,000
	02010902008	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	02010902009	40,000	40,000	40,000	40,000	1,60,000
	02010902011	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	02010902012	10,000	10,000	10,000	10,000	40,000
	03010902002	6,00,000	6,00,000	6,00,000	6,00,000	24,00,000
	05160903008	5,45,000	5,45,000	5,45,000	5,45,000	21,80,000
	06010902004	6,00,000	6,00,000	6,00,000	6,00,000	24,00,000
	06010902005	30,000	30,000	30,000	30,000	1,20,000
	06080903005	50,000	50,000	50,000	50,000	2,00,000
	06080903008	70,000	70,000	70,000	70,000	2,80,000
	07010902001	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
	08010903023	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
	09010903001	6,00,000	6,00,000	6,00,000	6,00,000	24,00,000
	09010903009	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	10010903005	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000
	11160903013	40,000	40,000	40,000	40,000	1,60,000
	11160903018	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
	12010903021	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
2210011100029110111VN	01010902001	3,000	3,000	2,000	0	8,000
	02010902005	3,000	3,000	2,000	0	8,000
	02010902006	1,500	1,500	1,500	0	4,500
	02010902007	2,000	2,000	2,000	0	6,000

DDO Annexure

Department: MEDICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02010902008	2,000	2,000	2,000	0	6,000
	02010902009	2,000	2,000	2,000	0	6,000
	02010902011	2,000	2,000	2,000	0	6,000
	02010902012	2,000	2,000	2,000	0	6,000
	03010902002	3,000	3,000	2,000	0	8,000
	05160903008	2,000	2,000	2,000	0	6,000
	06010902004	3,000	3,000	1,500	0	7,500
	06010902005	2,000	2,000	1,500	0	5,500
	07010902001	3,000	3,000	2,000	0	8,000
	08010903023	2,000	2,000	1,500	0	5,500
	09010903001	4,000	4,000	4,000	0	12,000
	09010903009	3,000	3,000	3,000	0	9,000
	10010903005	4,000	4,000	4,000	0	12,000
	11160903013	3,000	3,000	3,000	0	9,000
	11160903018	3,000	3,000	3,000	0	9,000
	12010903021	3,000	3,000	2,000	0	8,000
2210011100029130131VN						
	01010902001	1,00,000	1,00,000	90,000	90,000	3,80,000
	02010902003	1,30,000	1,30,000	1,25,500	1,25,500	5,11,000
	02010902005	25,000	25,000	25,000	25,000	1,00,000
	02010902006	20,000	20,000	25,000	25,000	90,000
	02010902007	25,000	25,000	30,000	30,000	1,10,000
	02010902008	20,000	20,000	30,000	30,000	1,00,000
	02010902009	20,000	20,000	30,000	30,000	1,00,000
	02010902011	20,000	20,000	30,000	30,000	1,00,000

DDO Annexure

Department: MEDICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02010902012	25,000	25,000	35,000	35,000	1,20,000
	03010902002	1,30,000	1,30,000	1,50,000	1,50,000	5,60,000
	05160903008	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	06010902004	1,00,000	1,00,000	1,20,000	1,20,000	4,40,000
	06010902005	18,500	18,500	25,000	25,000	87,000
	06080903008	10,000	10,000	20,000	20,000	60,000
	07010902001	90,000	90,000	80,000	80,000	3,40,000
	08010903023	70,000	70,000	70,000	70,000	2,80,000
	09010903001	1,30,000	1,30,000	1,00,000	1,00,000	4,60,000
	09010903009	15,000	15,000	25,000	25,000	80,000
	10010903005	60,000	60,000	70,000	70,000	2,60,000
	11160903013	12,000	12,000	20,000	20,000	64,000
	11160903018	1,30,000	1,30,000	70,000	70,000	4,00,000
	12010903021	70,000	70,000	50,000	50,000	2,40,000
2210011100029130132VN						
	01010902001	10,000	10,000	15,000	0	35,000
	02010902003	30,000	30,000	20,000	0	80,000
	02010902005	10,000	10,000	10,000	0	30,000
	02010902006	10,000	10,000	10,000	0	30,000
	02010902007	15,000	10,000	10,000	0	35,000
	02010902008	10,000	10,000	10,000	0	30,000
	02010902009	15,000	15,000	15,000	0	45,000
	02010902011	15,000	10,000	10,000	0	35,000
	02010902012	20,000	20,000	30,000	0	70,000
	03010902002	30,000	40,000	30,000	0	1,00,000

DDO Annexure

Department: MEDICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05160903008	30,000	30,000	30,000	0	90,000
	06010902004	30,000	35,000	22,000	0	87,000
	06010902005	15,000	15,000	10,000	0	40,000
	06080903008	10,000	5,000	10,000	0	25,000
	07010902001	25,000	20,000	20,000	0	65,000
	08010903023	20,000	20,000	20,000	0	60,000
	09010903001	30,000	30,000	30,000	0	90,000
	09010903009	15,000	10,000	10,000	0	35,000
	10010903005	25,000	20,000	25,000	0	70,000
	11160903013	10,000	20,000	5,000	0	35,000
	11160903018	30,000	30,000	25,000	0	85,000
	12010903021	25,000	30,000	10,000	0	65,000
<b>2210011100029130133VN</b>						
	01010902001	70,00,000	50,00,000	20,00,000	0	1,40,00,000
	02010902003	2,00,00,000	1,80,00,000	70,00,000	0	4,50,00,000
	02010902005	20,00,000	10,00,000	10,00,000	0	40,00,000
	02010902006	6,00,000	5,00,000	3,00,000	0	14,00,000
	02010902007	10,00,000	5,00,000	5,00,000	0	20,00,000
	02010902008	5,00,000	3,00,000	3,00,000	0	11,00,000
	02010902009	10,00,000	10,00,000	7,00,000	0	27,00,000
	02010902011	5,00,000	3,00,000	2,00,000	0	10,00,000
	02010902012	9,00,000	9,00,000	3,00,000	0	21,00,000
	03010902002	2,00,00,000	3,06,00,000	87,89,600	0	5,93,89,600
	05160903008	1,00,00,000	70,00,000	70,00,000	0	2,40,00,000
	06010902004	1,90,00,000	2,50,00,000	1,10,00,000	0	5,50,00,000

DDO Annexure

Department: MEDICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06010902005	5,00,000	5,00,000	2,00,000	0	12,00,000
	07010902001	1,20,00,000	1,20,00,000	45,00,000	0	2,85,00,000
	08010903023	60,00,000	45,00,000	30,00,000	0	1,35,00,000
	09010903001	2,00,00,000	2,00,00,000	1,00,00,000	0	5,00,00,000
	09010903009	5,00,000	9,00,000	2,00,000	0	16,00,000
	10010903005	60,00,000	40,00,000	20,00,000	0	1,20,00,000
	11160903013	25,00,000	10,00,000	10,00,000	0	45,00,000
	11160903018	1,00,00,000	1,00,00,000	20,00,000	0	2,20,00,000
	12010903021	1,00,00,000	70,00,000	40,00,000	0	2,10,00,000
<b>2210011100029140000VN</b>						
	01010902001	2,00,000	0	0	0	2,00,000
	02010902003	2,50,000	2,00,000	2,00,000	0	6,50,000
	02010902005	3,00,000	3,00,000	3,00,000	0	9,00,000
	02010902006	1,50,000	1,00,000	0	0	2,50,000
	02010902008	15,00,000	7,00,000	7,00,000	0	29,00,000
	02010902009	2,00,000	1,00,000	1,00,000	0	4,00,000
	03010902002	1,50,000	1,50,000	1,00,000	0	4,00,000
	05160903008	15,00,000	10,00,000	10,00,000	0	35,00,000
	06010902004	25,00,000	35,00,000	40,00,000	40,00,000	1,40,00,000
	07010902001	3,00,000	3,00,000	3,00,000	0	9,00,000
	09010903001	56,85,500	64,35,500	60,85,500	88,85,500	2,70,92,000
	10010903005	1,50,000	1,00,000	1,00,000	0	3,50,000
<b>2210011100029160000VN</b>						
	09010903001	1,400	1,400	1,200	0	4,000
<b>2210011100029230000VN</b>						

DDO Annexure

Department: MEDICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01010902001	30,00,000	30,00,000	10,00,000	0	70,00,000
	02010902003	95,00,000	76,16,992	30,00,000	0	2,01,16,992
	02010902005	6,00,000	1,20,000	5,00,000	0	12,20,000
	02010902006	6,00,000	1,10,000	3,00,000	0	10,10,000
	02010902007	17,00,000	23,00,000	7,00,000	0	47,00,000
	02010902008	6,00,000	11,00,000	3,00,000	0	20,00,000
	02010902009	15,00,000	25,00,000	8,00,000	0	48,00,000
	02010902011	5,00,000	9,00,000	3,00,000	0	17,00,000
	03010902002	90,00,000	95,00,000	25,00,000	0	2,10,00,000
	05160903008	69,47,000	60,00,000	27,63,000	0	1,57,10,000
	06010902004	95,00,000	95,00,000	50,00,000	0	2,40,00,000
	06010902005	7,00,000	9,00,000	7,00,000	0	23,00,000
	07010902001	45,00,000	30,00,000	20,00,000	0	95,00,000
	08010903023	40,00,000	40,00,000	10,00,000	0	90,00,000
	09010903001	95,00,000	1,00,00,000	45,00,000	0	2,40,00,000
	09010903009	10,00,000	12,00,000	10,00,000	0	32,00,000
	10010903005	70,00,000	80,00,000	40,00,000	0	1,90,00,000
	11160902002	0	8	0	0	8
	11160903013	7,00,000	11,00,000	7,00,000	0	25,00,000
	11160903018	45,00,000	45,00,000	15,00,000	0	1,05,00,000
	12010903021	25,00,000	25,00,000	8,00,000	0	58,00,000
2210011100029240000VN	01010902001	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	02010902003	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
	02010902005	40,000	40,000	40,000	40,000	1,60,000

DDO Annexure

Department: MEDICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02010902008	40,000	40,000	40,000	40,000	1,60,000
	02010902009	40,000	40,000	40,000	40,000	1,60,000
	03010902002	1,48,500	1,48,500	1,48,500	1,93,500	6,39,000
	05160903008	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
	06010902004	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
	06010902005	40,000	40,000	40,000	40,000	1,60,000
	07010902001	40,000	40,000	40,000	40,000	1,60,000
	08010903023	40,000	40,000	40,000	40,000	1,60,000
	09010903001	50,000	50,000	50,000	50,000	2,00,000
	09010903009	40,000	40,000	40,000	40,000	1,60,000
	10010903005	45,000	45,000	45,000	0	1,35,000
	11160903013	40,000	40,000	40,000	40,000	1,60,000
	11160903018	45,000	45,000	45,000	45,000	1,80,000
	12010903021	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
<b>2210011100029270272VN</b>						
	01010913001	37,00,000	37,00,000	37,00,000	0	1,11,00,000
	03052602001	20,00,000	20,00,000	20,00,000	0	60,00,000
	05120302001	45,00,000	45,00,000	45,00,000	0	1,35,00,000
	06052602001	44,67,000	44,67,000	17,30,000	0	1,06,64,000
	07010903024	7,00,000	7,00,000	7,00,000	0	21,00,000
	08010903022	30,00,000	30,00,000	30,00,000	0	90,00,000
	11160903027	8,00,000	8,00,000	8,00,000	0	24,00,000
<b>2210011100029270278VN</b>						
	09010903001	50,000	50,000	50,000	50,000	2,00,000
<b>2210011100029280284VN</b>						



DDO Annexure

Department: MEDICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210011100029280285VN	05160903008	17,67,500	18,67,500	18,67,500	18,67,500	73,70,000
	09010903009	2,00,000	1,00,000	1,00,000	1,00,000	5,00,000
	01010902001	90,00,000	90,00,000	90,00,000	90,00,000	3,60,00,000
	02010902003	1,40,00,000	1,35,00,000	1,35,00,000	1,35,00,000	5,45,00,000
	02010902005	13,84,000	13,84,000	13,84,000	13,84,000	55,36,000
	02010902006	11,00,000	11,00,000	11,00,000	11,00,000	44,00,000
	02010902007	20,00,000	20,00,000	20,00,000	20,00,000	80,00,000
	02010902008	12,00,000	12,00,000	12,00,000	12,00,000	48,00,000
	02010902009	29,00,000	29,00,000	29,00,000	29,00,000	1,16,00,000
	02010902011	20,00,000	20,00,000	20,00,000	20,00,000	80,00,000
	02010902012	16,00,000	16,00,000	16,00,000	16,00,000	64,00,000
	03010902002	20,00,000	20,00,000	20,00,000	20,00,000	80,00,000
	05160903008	1,51,06,000	1,56,06,000	1,56,06,000	1,31,06,000	5,94,24,000
	06010902004	1,20,00,000	1,20,00,000	1,20,00,000	1,40,00,000	5,00,00,000
	06010902005	20,00,000	20,00,000	20,00,000	20,00,000	80,00,000
	06080903008	2,10,000	2,10,000	2,10,000	2,10,000	8,40,000
	07010902001	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	4,00,00,000
	08010903023	90,00,000	90,00,000	90,00,000	1,00,00,000	3,70,00,000
	09010903001	1,50,00,000	1,50,00,000	1,50,00,000	1,45,00,000	5,95,00,000
	09010903009	20,00,000	20,00,000	20,00,000	20,00,000	80,00,000
	10010903005	70,00,000	70,00,000	70,00,000	70,00,000	2,80,00,000
	11160903013	10,00,000	10,00,000	10,00,000	10,00,000	40,00,000
	11160903018	70,00,000	70,00,000	70,00,000	70,00,000	2,80,00,000
	12010903021	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	4,00,00,000

DDO Annexure

Department: MEDICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210011100029310312VN	01010902001	25,00,000	25,00,000	10,00,000	10,00,000	70,00,000
	02010902003	35,00,000	26,32,500	30,00,000	36,32,500	1,27,65,000
	06010902004	25,00,000	30,00,000	40,00,000	40,00,000	1,35,00,000
	07010902001	12,00,000	12,00,000	12,00,000	12,00,000	48,00,000
	08010903023	31,32,500	35,00,000	36,32,500	30,00,000	1,32,65,000
	09010903001	9,00,000	9,00,000	9,00,000	9,00,000	36,00,000
2210011100029340000VN	01010902001	40,00,000	40,00,000	40,00,000	40,00,000	1,60,00,000
	02010902003	90,00,000	90,00,000	90,00,000	90,00,000	3,60,00,000
	03010902002	90,00,000	90,00,000	90,00,000	90,00,000	3,60,00,000
	05160903008	55,00,000	55,00,000	55,00,000	55,00,000	2,20,00,000
	06010902004	60,00,000	60,00,000	60,00,000	60,00,000	2,40,00,000
	07010902001	35,00,000	35,00,000	35,00,000	35,00,000	1,40,00,000
	09010903001	90,00,000	90,00,000	90,00,000	90,00,000	3,60,00,000
	10010903005	35,00,000	35,00,000	35,00,000	35,00,000	1,40,00,000
	11160903018	63,15,000	63,15,000	63,15,000	63,15,000	2,52,60,000
	12010903021	55,00,000	55,00,000	55,00,000	55,00,000	2,20,00,000
2210011100029510511VN	01010902001	4,000	4,000	4,000	4,000	16,000
	02010902003	3,000	3,000	3,000	3,000	12,000
	02010902008	2,000	2,000	2,000	2,000	8,000
	03010902002	2,000	2,000	2,000	2,000	8,000
	06010902004	4,000	4,000	4,000	4,000	16,000
	07010902001	4,000	4,000	4,000	4,000	16,000

DDO Annexure

Department: MEDICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08010903023	4,000	4,000	4,000	4,000	16,000
	09010903001	2,000	2,000	2,000	2,000	8,000
	10010903005	2,000	2,000	2,000	2,000	8,000
	11160903018	2,000	2,000	2,000	2,000	8,000
<b>2210011101146280284VN</b>						
	27000902022	6,00,00,000	6,00,00,000	6,00,00,000	6,00,00,000	24,00,00,000
<b>2210051050018010018VN</b>						
	01010902002	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000
	02010902001	40,00,000	40,00,000	40,00,000	40,00,000	1,60,00,000
	03010902001	35,00,000	35,00,000	35,00,000	35,00,000	1,40,00,000
	05160903006	37,85,000	37,85,000	37,85,000	37,85,000	1,51,40,000
	05160903007	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	06010902003	35,00,000	35,00,000	35,00,000	35,00,000	1,40,00,000
	06080903006	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
	07010902002	15,00,000	15,00,000	15,00,000	15,00,000	60,00,000
	08010903021	15,00,000	15,00,000	15,00,000	15,00,000	60,00,000
	09010902001	35,00,000	35,00,000	35,00,000	35,00,000	1,40,00,000
	10010902001	20,00,000	20,00,000	20,00,000	20,00,000	80,00,000
	11160902002	35,00,000	35,00,000	35,00,000	35,00,000	1,40,00,000
	12010903020	15,00,000	15,00,000	15,00,000	15,00,000	60,00,000
	12010903024	15,00,000	15,00,000	15,00,000	15,00,000	60,00,000
<b>2210051050018010019VN</b>						
	01010902002	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
	02010902001	6,30,750	6,30,750	6,30,750	6,30,750	25,23,000
	03010902001	4,00,000	4,00,000	4,00,000	4,00,000	16,00,000

DDO Annexure

Department: MEDICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210051050018110111VN	05160903006	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000
	05160903007	50,000	50,000	50,000	50,000	2,00,000
	06010902003	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000
	06080903006	30,000	30,000	30,000	30,000	1,20,000
	07010902002	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	08010903021	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	09010902001	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000
	10010902001	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	11160902002	4,00,000	4,00,000	4,00,000	4,00,000	16,00,000
	12010903020	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	12010903024	50,000	50,000	50,000	50,000	2,00,000
	01010902002	5,000	5,000	5,000	0	15,000
	02010902001	17,500	11,000	15,000	0	43,500
	03010902001	10,000	9,000	11,500	0	30,500
	05160903006	10,000	5,000	0	0	15,000
	05160903007	5,000	5,000	0	0	10,000
	06010902003	5,000	0	5,000	0	10,000
	06080903006	2,000	2,000	0	0	4,000
	07010902002	6,000	6,000	0	0	12,000
	08010903021	6,000	6,000	0	0	12,000
	09010902001	8,000	6,000	7,000	0	21,000
	10010902001	10,000	8,000	10,000	0	28,000
	11160902002	8,500	7,000	8,500	0	24,000
	12010903020	6,000	5,000	7,000	0	18,000

DDO Annexure

Department: MEDICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210051050018130131VN	12010903024	6,000	0	6,000	0	12,000
	01010902002	4,000	3,000	4,000	1,500	12,500
	02010902001	5,000	5,000	4,000	4,000	18,000
	03010902001	4,500	3,000	4,000	1,500	13,000
	05160903006	5,000	2,500	3,000	3,000	13,500
	05160903007	4,000	3,000	3,000	1,500	11,500
	06010902003	5,000	5,000	5,000	1,500	16,500
	06080903006	3,800	2,200	3,000	0	9,000
	07010902002	6,000	3,000	3,000	3,000	15,000
	08010903021	6,000	4,500	3,400	3,000	16,900
	09010902001	6,000	4,500	3,800	1,500	15,800
	10010902001	6,000	4,500	4,000	1,500	16,000
	11160902002	6,000	4,000	4,000	3,000	17,000
	12010903020	4,500	3,000	3,000	3,000	13,500
12010903024	4,500	3,000	3,000	2,300	12,800	
2210051050018130132VN	01010902002	18,000	10,000	10,000	5,000	43,000
	02010902001	18,000	15,000	15,000	5,000	53,000
	03010902001	20,000	19,000	11,000	7,000	57,000
	05160903006	22,000	16,000	11,000	8,000	57,000
	05160903007	16,000	10,000	8,000	8,000	42,000
	06010902003	19,000	15,500	15,500	5,000	55,000
	06080903006	5,000	5,000	5,000	5,000	20,000
	07010902002	22,000	10,000	10,000	5,000	47,000

DDO Annexure

Department: MEDICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08010903021	14,000	10,000	7,000	7,000	38,000
	09010902001	17,000	14,000	14,000	9,000	54,000
	10010902001	17,000	14,000	14,000	9,000	54,000
	11160902002	14,000	14,000	14,000	9,000	51,000
	12010903020	16,000	14,000	14,000	9,000	53,000
	12010903024	15,000	10,000	8,000	9,000	42,000
<b>2210051050018130133VN</b>						
	01010902002	10,00,000	7,00,000	8,00,000	4,00,000	29,00,000
	02010902001	28,00,000	14,00,000	16,00,000	4,00,000	62,00,000
	03010902001	25,00,000	10,00,000	11,00,000	4,00,000	50,00,000
	05160903006	25,00,000	5,87,500	5,80,000	0	36,67,500
	05160903007	12,00,000	10,00,000	10,00,000	0	32,00,000
	06010902003	15,00,000	10,00,000	11,00,000	4,00,000	40,00,000
	06080903006	2,82,500	1,00,000	0	0	3,82,500
	07010902002	15,00,000	16,00,000	14,00,000	0	45,00,000
	08010903021	10,00,000	5,00,000	5,00,000	3,00,000	23,00,000
	09010902001	10,00,000	10,00,000	10,00,000	5,00,000	35,00,000
	10010902001	15,00,000	14,00,000	14,00,000	5,00,000	48,00,000
	11160902002	24,00,000	25,00,000	20,00,000	4,00,000	73,00,000
	12010903020	15,00,000	16,00,000	17,00,000	5,00,000	53,00,000
	12010903024	10,00,000	11,00,000	13,00,000	5,00,000	39,00,000
<b>2210051050018130134VN</b>						
	01010902002	1,00,000	1,00,000	1,00,000	0	3,00,000
	11160902002	1,00,000	1,00,000	1,00,000	0	3,00,000
<b>2210051050018140000VN</b>						

DDO Annexure

Department: MEDICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210051050018160000VN	05160903007	5,50,000	4,30,000	3,00,000	2,00,000	14,80,000
	06010902003	6,93,000	4,00,000	4,30,000	2,20,000	17,43,000
	11160902002	2,00,000	2,00,000	3,00,000	2,00,000	9,00,000
	01010902002	2,69,000	2,69,000	2,00,000	0	7,38,000
	02010902001	2,72,000	2,72,000	2,60,000	0	8,04,000
	03010902001	2,69,000	2,69,000	2,60,000	0	7,98,000
	05160903006	2,69,000	2,69,000	2,60,000	0	7,98,000
	05160903007	2,69,000	2,69,000	2,00,000	0	7,38,000
	06010902003	2,69,000	2,69,000	2,60,000	0	7,98,000
	07010902002	2,69,000	2,69,000	2,00,000	0	7,38,000
	08010903021	2,69,000	2,69,000	2,00,000	0	7,38,000
	09010902001	2,69,000	2,69,000	2,60,000	0	7,98,000
	10010902001	2,69,000	2,69,000	2,40,000	0	7,78,000
	11160902002	2,69,000	2,69,000	2,60,000	0	7,98,000
	12010903020	2,69,000	2,69,000	2,00,000	0	7,38,000
12010903024	2,69,000	2,69,000	2,00,000	0	7,38,000	
2210051050018240000VN	03010902001	2,40,000	1,60,000	1,10,000	0	5,10,000
	05160903007	67,000	50,000	50,000	0	1,67,000
	06010902003	90,000	79,000	35,000	0	2,04,000
	09010902001	50,000	40,000	50,000	0	1,40,000
	10010902001	25,000	25,000	30,000	0	80,000
	11160902002	1,40,000	1,00,000	85,000	0	3,25,000
	12010903020	50,000	25,000	29,600	0	1,04,600

DDO Annexure

Department: MEDICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210051050018260000VN	12010903024	50,000	30,000	19,000	0	99,000
	01010902002	20,000	15,000	10,000	0	45,000
	03010902001	20,000	15,000	10,000	0	45,000
	06010902003	20,000	15,000	15,000	0	50,000
	09010902001	20,000	15,000	15,000	0	50,000
	10010902001	15,000	10,000	10,000	0	35,000
	11160902002	55,000	50,000	40,000	0	1,45,000
	12010903024	25,000	5,000	0	0	30,000
2210051050018270272VN	03052602001	9,23,000	10,23,000	19,84,000	0	39,30,000
	05120302001	35,00,000	10,00,000	10,00,000	0	55,00,000
	06052602001	5,00,000	6,00,000	7,00,000	0	18,00,000
	07010903024	15,00,000	23,00,000	5,00,000	0	43,00,000
	11160903027	12,00,000	27,00,000	23,51,000	0	62,51,000
	03010902001	1,700	1,200	1,200	900	5,000
2210051050018280284VN	05160903006	1,00,000	60,000	60,000	0	2,20,000
	06010902003	1,00,000	1,00,000	70,000	0	2,70,000
	07010902002	50,000	30,000	10,000	0	90,000
	10010902001	1,00,000	60,000	60,000	0	2,20,000
	01010902001	1,10,00,000	85,00,000	70,00,000	0	2,65,00,000
2210051050018310311VN	05160903007	23,48,000	17,00,000	15,00,000	0	55,48,000



DDO Annexure

Department: MEDICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210051050018340000VN	07010902002	1,40,00,000	90,00,000	70,00,000	0	3,00,00,000
	12010903020	65,00,000	50,00,000	39,84,800	0	1,54,84,800
	12010903024	55,00,000	39,06,000	30,85,200	0	1,24,91,200
	01010902002	2,00,000	1,00,000	1,00,000	0	4,00,000
	02010902001	3,95,00,000	3,00,00,000	2,25,00,000	0	9,20,00,000
	03010902001	2,25,00,000	1,45,00,000	1,50,00,000	0	5,20,00,000
	05160903006	1,00,00,000	70,00,000	90,00,000	0	2,60,00,000
	05160903007	50,00,000	25,00,000	30,00,000	0	1,05,00,000
	06010902003	2,25,00,000	1,40,00,000	1,25,00,000	0	4,90,00,000
	09010902001	2,00,00,000	1,65,00,000	1,60,00,000	0	5,25,00,000
	10010902001	3,50,000	1,50,000	1,50,000	0	6,50,000
	11160902002	2,00,00,000	1,50,00,000	2,00,00,000	0	5,50,00,000
	12010903020	40,00,000	30,00,000	35,00,000	0	1,05,00,000
	12010903024	40,00,000	30,00,000	40,00,000	0	1,10,00,000
2210051050018500503VN	01010902002	10,000	5,000	5,000	5,000	25,000
	02010902001	10,000	10,000	10,000	5,000	35,000
	03010902001	10,000	5,000	5,000	5,000	25,000
	05160903007	12,000	10,000	10,000	5,000	37,000
	06010902003	12,000	10,000	10,000	5,000	37,000
	07010902002	10,000	10,000	10,000	5,000	35,000
	08010903021	5,000	5,000	5,000	5,000	20,000
	09010902001	15,000	10,000	10,000	5,000	40,000
	10010902001	15,000	10,000	10,000	5,000	40,000

DDO Annexure

Department: MEDICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210051050018510511VN	12010903020	10,000	5,000	5,000	2,000	22,000
	12010903024	10,000	5,000	5,000	4,000	24,000
	03010902001	2,000	2,000	2,000	500	6,500
	05160903006	2,000	2,000	2,000	500	6,500
	05160903007	2,000	2,000	2,000	500	6,500
	06010902003	2,500	2,000	1,000	1,500	7,000
	09010902001	3,000	1,500	1,500	1,000	7,000
	11160902002	2,000	1,500	1,500	1,000	6,000
	12010903020	2,000	1,500	1,000	1,000	5,500
	12010903024	2,000	0	1,500	1,500	5,000
2210051050019010018VN	01010902003	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	02010902004	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
	06010903025	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
	08010903025	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	09010902003	2,83,000	2,83,000	2,83,000	2,83,000	11,32,000
	10010903008	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	11160903033	4,00,000	4,00,000	4,00,000	4,00,000	16,00,000
	12010903022	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	2210051050019010019VN	01010902003	5,000	5,000	5,000	5,000
02010902004		50,000	50,000	50,000	50,000	2,00,000
06010903025		35,000	35,000	35,000	35,000	1,40,000
08010903025		12,000	12,000	12,000	12,000	48,000

DDO Annexure

Department: MEDICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210051050019110111VN	09010902003	40,000	40,000	40,000	40,000	1,60,000
	10010903008	15,000	15,000	15,000	15,000	60,000
	11160903033	60,000	60,000	60,000	60,000	2,40,000
	12010903022	18,250	18,250	18,250	18,250	73,000
	02010902004	3,000	3,000	3,000	3,000	12,000
	08010903025	2,000	1,000	1,000	0	4,000
	09010902003	6,000	5,000	4,000	3,000	18,000
	10010903008	8,000	6,000	6,000	2,000	22,000
	11160903033	10,000	5,000	5,000	2,000	22,000
	12010903022	6,000	5,000	6,000	5,000	22,000
2210051050019130131VN	01010902003	6,000	5,000	3,000	0	14,000
	02010902004	6,500	7,500	4,000	2,500	20,500
	04010902006	1,000	1,000	1,000	0	3,000
	05010902001	1,500	1,500	1,500	0	4,500
	06010903025	4,000	6,000	5,000	2,000	17,000
	08010903025	4,000	5,000	4,000	0	13,000
	09010902003	10,000	6,000	6,000	4,000	26,000
	10010903008	7,500	5,500	6,000	3,000	22,000
	11160903033	10,000	9,500	6,500	1,000	27,000
	12010903022	10,000	6,000	6,000	4,000	26,000
2210051050019130132VN	01010902003	5,000	3,000	3,000	1,500	12,500
	02010902004	5,000	3,000	3,000	1,500	12,500

DDO Annexure

Department: MEDICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04010902006	1,500	1,000	1,000	1,000	4,500
	05010902001	1,500	1,000	1,000	1,000	4,500
	06010903025	2,000	3,000	3,000	1,000	9,000
	08010903025	2,000	2,500	2,500	0	7,000
	09010902003	5,000	3,000	3,000	1,500	12,500
	10010903008	3,000	3,000	3,000	2,500	11,500
	11160903033	4,000	3,000	3,000	2,500	12,500
	12010903022	6,500	3,000	3,000	3,000	15,500
<b>2210051050019130133VN</b>						
	08010903025	50,000	40,920	40,000	50,000	1,80,920
	09010902003	80,000	70,000	60,000	49,000	2,59,000
	10010903008	80,000	60,000	80,000	80,000	3,00,000
	11160903033	1,43,000	1,00,000	1,00,000	50,000	3,93,000
	12010903022	80,000	70,000	60,000	60,000	2,70,000
<b>2210051050019140000VN</b>						
	09010902003	30,000	30,000	20,000	0	80,000
	12010903022	42,100	42,100	41,800	0	1,26,000
<b>2210051050019160000VN</b>						
	01010902003	7,000	8,000	6,000	0	21,000
	02010902004	7,000	9,000	7,000	0	23,000
	06010903025	3,500	3,800	7,000	0	14,300
	09010902003	8,000	7,000	6,000	0	21,000
	10010903008	6,000	5,000	5,400	0	16,400
	11160903033	5,300	7,000	3,000	0	15,300
	12010903022	8,000	5,000	4,000	0	17,000

DDO Annexure

Department: MEDICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210051050019240000VN	09010902003	13,000	13,000	13,000	13,000	52,000
	11160903033	14,500	14,500	14,500	14,500	58,000
2210051050019280284VN	09010902003	4,000	5,000	4,000	0	13,000
	10010903008	7,000	6,000	5,000	0	18,000
	11160903033	6,000	4,000	5,000	0	15,000
	12010903022	3,000	5,000	4,000	0	12,000
2210051050019340000VN	01010902003	7,60,000	9,60,000	7,60,000	6,60,000	31,40,000
	02010902003	22,00,000	27,00,000	11,00,000	9,00,000	69,00,000
	02010902004	14,50,000	6,50,000	8,50,000	5,50,000	35,00,000
	03010902002	7,50,000	8,50,000	7,50,000	7,00,000	30,50,000
	04010902006	6,00,000	5,00,000	4,00,000	5,00,000	20,00,000
	05010902001	7,00,000	14,00,000	4,50,000	4,50,000	30,00,000
	05160903008	7,50,000	6,50,000	6,00,000	5,00,000	25,00,000
	06010902004	10,00,000	11,50,000	10,00,000	7,66,000	39,16,000
	06010903025	9,30,000	9,30,000	9,30,000	9,00,000	36,90,000
	07010902001	4,00,000	9,00,000	5,00,000	4,00,000	22,00,000
	08010903025	5,85,000	4,85,000	5,85,000	4,85,000	21,40,000
	09010902003	9,90,000	9,90,000	11,90,000	5,00,000	36,70,000
	09010903001	16,25,000	9,25,000	6,00,000	7,00,000	38,50,000
	10010903008	9,50,000	10,00,000	9,00,000	7,00,000	35,50,000
	11160903033	24,00,000	15,00,000	15,00,000	12,00,000	66,00,000
	12010903022	10,00,000	15,00,000	10,00,000	9,00,000	44,00,000

## DDO Annexure

### Department: MEDICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210051050025130132VN	27000902022	2,72,000	2,72,000	2,34,000	0	7,78,000
2210051050025280284VN	27000902022	49,00,000	49,00,000	42,00,000	0	1,40,00,000
		4,34,97,72,800	4,05,47,35,120	3,90,47,37,500	3,34,68,69,700	15,65,61,15,120