

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Two Crores Fifty Two Lakhs Ten Thousands Only (Rs.2,52,10,000/-)  
- Apportionment of Approved Budget for the Andhra Pradesh State Consumer Disputes Redressal Commission - Orders - Issued.

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**FINANCE ( FMU-A-C,AHDDF,CS ) DEPARTMENT**

**G.O.Rt.No.: 1282**

**Dated: 26-05-2017**

**Read the following:-**

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh State Consumer Disputes Redressal Commission for an amount of Rs.2,52,10,000 /-(Rupees Two Crores Fifty Two Lakhs Ten Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Registrar Andhra Pradesh State Consumer Disputes Redressal Commission is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Special Chief Secretary to Government (FAC)**

To  
The Secretary, Food & Civil Supplies Secretariat Dept., Velagapudi  
The Registrar, Andhra Pradesh State Consumer Disputes Redressal Commission, A.P.  
The Director of Treasuries & Accounts, Ibrahimpatnam  
The Director Works and Accounts, Ibrahimpatnam  
The Pay & Accounts Officer, Ibrahimpatnam  
The Finance (BG) Department, Finance Department, Velagapudi  
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

**SECTION OFFICER.**

## Annexure for CBRO

Department : AP STATE CONSUMER DISPUTES REDRESSAL CMN

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>3456 Civil Supplies</b>							
<b>M.H.001 Direction and Administration</b>							
<b>S.H.(05) Maintainance of the Consumer Protection Act 1986</b>							
010 Salaries							
018 Encashment of Earned Leave	40,78,000	10,19,500	10,19,500	10,19,500	10,19,500	40,78,000	0
019 Leave Travel Concession	5,10,000	1,27,500	1,27,500	1,27,500	1,27,500	5,10,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	1,96,000	68,600	68,600	49,000	9,800	1,96,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	7,54,000	2,63,900	2,63,900	1,88,500	37,700	7,54,000	0
132 Other Office Expenses	5,78,000	2,02,300	2,02,300	1,44,500	28,900	5,78,000	0
133 Water and Electricity Charges	10,04,000	3,51,400	3,51,400	2,51,000	50,200	10,04,000	0
134 Hiring of Private Vehicles	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
140 Rents, Rates and Taxes	20,00,000	7,00,000	7,00,000	5,00,000	1,00,000	20,00,000	0
200 Other Administrative Expenses	1,00,000	35,000	35,000	25,000	5,000	1,00,000	0
240 Petrol, Oil and Lubricants	3,00,000	60,000	60,000	60,000	60,000	2,40,000	60,000
270 Minor Works							
272 Maintenance	1,00,000	20,000	20,000	20,000	20,000	80,000	20,000
280 Professional Services							
284 Other Payments	1,50,00,000	52,50,000	52,50,000	37,50,000	7,50,000	1,50,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
510 Motor Vehicles 511 Maintenance of Office Vehicles	70,000	24,500	24,500	17,500	3,500	70,000	0
<b>Total</b>	<b>2,52,90,000</b>	<b>82,72,700</b>	<b>82,72,700</b>	<b>63,02,500</b>	<b>23,62,100</b>	<b>2,52,10,000</b>	80,000

## DDO Annexure

Department: AP STATE CONSUMER DISPUTES REDRESSAL CMN

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3456000010005010018VN	01011603016	23,716	23,716	23,716	23,716	94,864
	02011603031	25,067	25,067	25,067	25,067	1,00,268
	02011603049	28,190	2,44,047	2,44,047	2,44,047	7,60,331
	03010602005	29,370	29,370	29,370	29,370	1,17,480
	03120602002	20,167	20,167	20,167	20,167	80,668
	04011603008	31,205	31,205	31,205	31,205	1,24,820
	05010602003	24,641	24,641	24,641	24,641	98,564
	05160602005	2,27,500	17,500	17,500	17,500	2,80,000
	06011014001	46,177	46,177	46,177	46,177	1,84,708
	07011603025	27,500	27,500	27,500	27,500	1,10,000
	08011603015	35,000	35,000	35,000	35,000	1,40,000
	09010602002	39,142	39,142	39,142	39,142	1,56,568
	10011603001	28,750	28,750	28,750	28,750	1,15,000
	11011603002	23,525	23,525	23,525	23,525	94,100
	11161603022	37,500	37,500	37,500	37,500	1,50,000
	12010602002	25,500	25,500	25,500	25,500	1,02,000
	22011603010	25,000	25,000	25,000	25,000	1,00,000
27000602014	3,21,550	3,15,693	3,15,693	3,15,693	12,68,629	
3456000010005010019VN	27000602014	1,27,500	1,27,500	1,27,500	1,27,500	5,10,000
3456000010005110111VN						

DDO Annexure

Department: AP STATE CONSUMER DISPUTES REDRESSAL CMN

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3456000010005130131VN	04011603008	4,100	5,250	5,250	0	14,600
	27000602014	64,500	63,350	43,750	9,800	1,81,400
	01011603016	7,000	9,000	6,000	1,000	23,000
	02011603031	19,000	12,000	10,000	1,000	42,000
	02011603049	15,000	12,000	10,000	1,000	38,000
	03010602005	7,967	9,000	7,000	1,000	24,967
	03120602002	21,088	9,000	8,000	1,000	39,088
	04011603008	14,529	9,000	7,000	1,000	31,529
	05010602003	7,730	9,000	7,000	1,000	24,730
	05160602005	15,000	9,000	8,000	1,000	33,000
	06011014001	11,137	10,000	8,000	1,000	30,137
	07011603025	6,000	9,000	5,000	1,000	21,000
	08011603015	9,765	9,000	7,000	1,000	26,765
	09010602002	18,000	9,000	10,000	1,000	38,000
	10011603001	12,000	9,000	7,000	1,000	29,000
	11011603002	9,000	9,000	7,000	1,000	26,000
	11161603022	8,000	9,000	7,000	1,000	25,000
	12010602002	16,087	9,000	8,000	1,000	34,087
	22011603010	6,000	9,000	6,000	1,000	22,000
	27000602014	60,597	1,03,900	60,500	20,700	2,45,697
3456000010005130132VN	01011603016	5,000	6,000	5,000	0	16,000
	02011603031	6,000	8,000	6,000	0	20,000
	02011603049	7,000	8,000	6,000	0	21,000

DDO Annexure

Department: AP STATE CONSUMER DISPUTES REDRESSAL CMN

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03010602005	5,000	6,000	5,000	0	16,000
	03120602002	6,000	6,000	5,000	0	17,000
	04011603008	5,000	7,000	5,000	0	17,000
	05010602003	5,000	6,000	5,000	0	16,000
	05160602005	6,000	7,000	6,000	0	19,000
	06011014001	6,000	7,000	5,000	0	18,000
	07011603025	5,000	7,000	5,000	0	17,000
	08011603015	5,000	7,000	5,000	0	17,000
	09010602002	7,000	8,000	6,000	0	21,000
	10011603001	5,499	6,000	5,000	0	16,499
	11011603002	5,000	6,000	5,000	0	16,000
	11161603022	21,130	7,000	6,000	0	34,130
	12010602002	5,000	6,000	6,000	0	17,000
	22011603010	15,215	7,000	5,000	0	27,215
	27000602014	82,456	87,300	53,500	28,900	2,52,156
3456000010005130133VN						
	01011603016	4,500	10,000	8,000	0	22,500
	02011603031	30,000	25,000	16,000	0	71,000
	03010602005	22,135	10,000	8,000	0	40,135
	03120602002	16,208	10,000	8,000	0	34,208
	04011603008	8,000	10,400	8,000	0	26,400
	05010602003	20,898	10,000	7,000	0	37,898
	05160602005	22,000	15,000	8,000	0	45,000
	06011014001	40,000	75,000	25,000	0	1,40,000
	07011603025	12,000	11,000	8,000	0	31,000

DDO Annexure

Department: AP STATE CONSUMER DISPUTES REDRESSAL CMN

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08011603015	15,000	11,000	8,000	0	34,000
	09010602002	8,000	11,000	8,000	0	27,000
	10011603001	11,574	10,000	8,000	0	29,574
	11011603002	23,830	10,000	8,000	0	41,830
	11161603022	13,931	11,000	8,000	0	32,931
	12010602002	14,635	11,000	8,000	0	33,635
	22011603010	6,000	11,000	8,000	0	25,000
	27000602014	82,689	1,00,000	99,000	50,200	3,31,889
3456000010005130134VN						
	27000602014	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
3456000010005140000VN						
	02011603031	2,10,000	2,10,000	2,10,000	67,184	6,97,184
	05010602003	1,25,000	1,25,000	0	0	2,50,000
	07011603025	50,000	50,000	0	0	1,00,000
	08011603015	1,61,716	1,83,736	1,58,736	0	5,04,188
	11011603002	22,020	0	0	0	22,020
	11161603022	1,31,264	1,31,264	1,31,264	32,816	4,26,608
3456000010005200000VN						
	27000602014	35,000	35,000	25,000	5,000	1,00,000
3456000010005240000VN						
	27000602014	60,000	60,000	60,000	60,000	2,40,000
3456000010005270272VN						
	27000602014	20,000	20,000	20,000	20,000	80,000
3456000010005280284VN						
	01011603016	5,22,440	2,61,220	2,61,220	0	10,44,880

DDO Annexure

Department: AP STATE CONSUMER DISPUTES REDRESSAL CMN

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02011603031	3,91,830	2,61,220	2,61,220	0	9,14,270
	02011603049	2,08,393	1,82,160	2,61,220	0	6,51,773
	03010602005	2,73,240	3,12,770	1,30,610	1,30,610	8,47,230
	03120602002	5,18,736	3,91,830	1,30,610	1,30,610	11,71,786
	04011603008	1,88,500	0	2,61,220	0	4,49,720
	05010602003	2,61,220	5,22,440	1,30,610	1,30,610	10,44,880
	05160602005	2,37,180	3,40,280	1,30,610	1,30,610	8,38,680
	06011014001	4,15,870	3,12,770	1,30,610	1,30,610	9,89,860
	07011603025	4,31,410	2,61,220	2,61,220	0	9,53,850
	08011603015	1,18,590	2,61,220	1,30,610	0	5,10,420
	09010602002	1,56,491	2,33,710	1,30,610	91,080	6,11,891
	10011603001	2,54,844	5,22,440	2,61,220	0	10,38,504
	11011603002	3,22,027	2,33,710	2,61,220	0	8,16,957
	11161603022	4,49,161	3,12,770	2,61,220	0	10,23,151
	12010602002	2,61,220	5,22,440	2,61,220	0	10,44,880
	22011603010	1,54,650	1,03,100	2,61,220	0	5,18,970
	27000602014	84,198	2,14,700	2,23,530	5,870	5,28,298
3456000010005510511VN	27000602014	24,500	24,500	17,500	3,500	70,000
		82,72,700	82,72,700	63,02,500	23,62,100	2,52,10,000