

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Two Crores Twenty Six Lakhs Thirty Seven Thousands Only
(Rs.2,26,37,000/-) - Apportionment of Approved Budget for the Legal Metrology Department - Orders - Issued.

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FINANCE (FMU-A-C,AHDDF,CS) DEPARTMENT

G.O.Rt.No.: 1283

Dated: 26-05-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Legal Metrology Department for an amount of Rs.2,26,37,000 /-(Rupees Two Crores Twenty Six Lakhs Thirty Seven Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Controller Legal Metrology Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Special Chief Secretary to Government (FAC)

To
The Secretary, Food & Civil Supplies Secretariat Dept., Velagapudi
The Controller, Legal Metrology Department, A.P.,
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : LEGAL METROLOGY DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
3475 Other General Economic Services							
M.H.106 Regulation of Weights and Measures							
S.H.(01) Headquarters Office							
010 Salaries							
018 Encashment of Earned Leave	11,42,000	2,85,500	2,85,500	2,85,500	2,85,500	11,42,000	0
019 Leave Travel Concession	1,43,000	35,750	35,750	35,750	35,750	1,43,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	50,000	17,500	10,900	10,800	10,800	50,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,59,000	55,650	34,450	34,450	34,450	1,59,000	0
132 Other Office Expenses	5,30,000	1,85,500	1,14,840	1,14,830	1,14,830	5,30,000	0
133 Water and Electricity Charges	1,84,000	64,400	39,880	39,860	39,860	1,84,000	0
140 Rents, Rates and Taxes	16,70,000	5,84,500	3,61,840	3,61,830	3,61,830	16,70,000	0
200 Other Administrative Expenses	1,00,000	35,000	21,700	21,650	21,650	1,00,000	0
240 Petrol, Oil and Lubricants	3,46,000	1,21,100	74,980	74,960	74,960	3,46,000	0
280 Professional Services							
284 Other Payments	10,000	3,500	2,200	2,150	2,150	10,000	0
410 Secret Service Expenditure	2,35,000	82,250	50,950	50,900	50,900	2,35,000	0
510 Motor Vehicles							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
511 Maintenance of Office Vehicles	3,00,000	1,05,000	65,000	65,000	65,000	3,00,000	0
S.H.(03) District Offices							
010 Salaries							
018 Encashment of Earned Leave	66,08,000	16,52,000	16,52,000	16,52,000	16,52,000	66,08,000	0
019 Leave Travel Concession	8,26,000	2,06,500	2,06,500	2,06,500	2,06,500	8,26,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	4,78,000	1,67,300	1,03,570	1,03,570	1,03,560	4,78,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	3,60,000	1,26,000	78,000	78,000	78,000	3,60,000	0
132 Other Office Expenses	5,20,000	1,82,000	1,12,270	1,12,270	1,13,460	5,20,000	0
133 Water and Electricity Charges	7,51,000	2,62,850	1,63,350	1,63,350	1,61,450	7,51,000	0
140 Rents, Rates and Taxes	58,81,000	20,58,350	12,74,250	12,74,200	12,74,200	58,81,000	0
200 Other Administrative Expenses	1,00,000	35,000	25,000	20,000	20,000	1,00,000	0
240 Petrol, Oil and Lubricants	15,44,000	5,40,400	3,34,500	3,34,500	3,34,600	15,44,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	7,00,000	2,45,000	1,85,000	1,70,000	1,00,000	7,00,000	0
Total	2,26,37,000	70,51,050	52,32,430	52,12,070	51,41,450	2,26,37,000	0

DDO Annexure

Department: LEGAL METROLOGY DEPARTMENT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3475001060001010018VN	27001609001	2,85,500	2,85,500	2,85,500	2,85,500	11,42,000
3475001060001010019VN	27001609001	35,750	35,750	35,750	35,750	1,43,000
3475001060001110111VN	27001609001	17,500	10,900	10,800	10,800	50,000
3475001060001130131VN	27001609001	55,650	34,450	34,450	34,450	1,59,000
3475001060001130132VN	27001609001	1,85,500	1,14,840	1,14,830	1,14,830	5,30,000
3475001060001130133VN	27001609001	64,400	39,880	39,860	39,860	1,84,000
3475001060001140000VN	27001609001	5,84,500	3,61,840	3,61,830	3,61,830	16,70,000
3475001060001200000VN	27001609001	35,000	21,700	21,650	21,650	1,00,000
3475001060001240000VN	27001609001	1,21,100	74,980	74,960	74,960	3,46,000
3475001060001280284VN	27001609001	3,500	2,200	2,150	2,150	10,000
3475001060001410000VN	27001609001	82,250	50,950	50,900	50,900	2,35,000

DDO Annexure

Department: LEGAL METROLOGY DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3475001060001510511VN	27001609001	1,05,000	65,000	65,000	65,000	3,00,000
	3475001060003010018VN					
	02011609001	26,000	26,000	26,000	26,000	1,04,000
	02011609002	1,75,200	1,75,200	1,75,200	1,75,200	7,00,800
	03011609001	1,72,200	1,72,200	1,72,200	1,72,200	6,88,800
	04011609001	1,72,200	1,72,200	1,72,200	1,72,200	6,88,800
	04011609002	13,000	13,000	13,000	13,000	52,000
	05161609001	1,76,400	1,76,400	1,76,400	1,76,400	7,05,600
	06011609001	1,72,200	1,72,200	1,72,200	1,72,200	6,88,800
	06011609002	25,000	25,000	25,000	25,000	1,00,000
	08011609001	1,75,200	1,75,200	1,75,200	1,75,200	7,00,800
	09011609001	25,000	25,000	25,000	25,000	1,00,000
	09011609002	1,75,200	1,75,200	1,75,200	1,75,200	7,00,800
	10011609001	1,72,200	1,72,200	1,72,200	1,72,200	6,88,800
	22011609001	1,72,200	1,72,200	1,72,200	1,72,200	6,88,800
3475001060003010019VN	02011609001	3,250	3,250	3,250	3,250	13,000
	02011609002	21,800	21,800	21,800	21,800	87,200
	03011609001	21,800	21,800	21,800	21,800	87,200
	04011609001	21,800	21,800	21,800	21,800	87,200
	04011609002	3,250	3,250	3,250	3,250	13,000
	05161609001	21,800	21,800	21,800	21,800	87,200
	06011609001	21,800	21,800	21,800	21,800	87,200
	06011609002	2,000	2,000	2,000	2,000	8,000

DDO Annexure

Department: LEGAL METROLOGY DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	
3475001060003110111VN	08011609001	21,800	21,800	21,800	21,800	87,200	
	09011609001	1,800	1,800	1,800	1,800	7,200	
	09011609002	21,800	21,800	21,800	21,800	87,200	
	10011609001	21,800	21,800	21,800	21,800	87,200	
	22011609001	21,800	21,800	21,800	21,800	87,200	
	02011609001	13,870	8,630	7,967	7,966	38,433	
	02011609002	13,870	8,630	7,966	7,966	38,432	
	03011609001	13,870	8,630	7,967	7,967	38,434	
	04011609001	13,870	8,630	7,967	7,967	38,434	
	04011609002	13,870	8,630	7,967	7,966	38,433	
	05161609001	13,870	8,630	7,967	7,966	38,433	
	06011609001	13,870	8,640	7,967	7,966	38,443	
	06011609002	870	0	7,967	7,966	16,803	
	08011609001	13,869	8,630	7,967	7,966	38,432	
	09011609001	13,866	8,630	7,967	7,966	38,429	
	09011609002	13,869	8,630	7,967	7,966	38,432	
	10011609001	13,869	8,630	7,967	7,966	38,432	
	22011609001	13,867	8,630	7,967	7,966	38,430	
	3475001060003130131VN	02011609001	3,000	6,000	6,000	6,000	21,000
		02011609002	12,665	6,000	6,000	6,000	30,665
03011609001		12,665	6,000	6,000	6,000	30,665	
04011609001		12,665	6,000	6,000	6,000	30,665	
04011609002		3,015	6,000	6,000	6,000	21,015	

DDO Annexure

Department: LEGAL METROLOGY DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3475001060003130132VN	05161609001	12,665	6,000	6,000	6,000	30,665
	06011609001	12,665	6,000	6,000	6,000	30,665
	06011609002	3,000	6,000	6,000	6,000	21,000
	08011609001	12,665	6,000	6,000	6,000	30,665
	09011609001	3,000	6,000	6,000	6,000	21,000
	09011609002	12,665	6,000	6,000	6,000	30,665
	10011609001	12,665	6,000	6,000	6,000	30,665
	22011609001	12,665	6,000	6,000	6,000	30,665
	02011609001	5,000	3,640	3,636	3,728	16,004
	02011609002	18,000	10,635	10,636	10,728	49,999
	03011609001	18,000	10,635	10,636	10,728	49,999
	04011609001	18,000	11,640	10,636	11,728	52,004
	04011609002	5,000	3,635	3,638	3,725	15,998
	05161609001	18,000	10,635	10,636	10,727	49,998
	06011609001	18,000	10,635	10,636	10,728	49,999
	06011609002	5,000	3,635	3,636	3,728	15,999
	08011609001	18,000	10,635	10,636	10,728	49,999
	09011609001	5,000	3,635	2,636	3,728	14,999
	09011609002	18,000	11,640	11,636	10,728	52,004
	10011609001	18,000	10,635	11,636	10,728	50,999
22011609001	18,000	10,635	11,636	11,728	51,999	
3475001060003130133VN	02011609002	30,000	20,000	18,000	20,000	88,000
	03011609001	10,000	10,000	10,000	5,000	35,000

DDO Annexure

Department: LEGAL METROLOGY DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04011609001	30,000	20,000	18,000	20,000	88,000
	05161609001	32,000	17,500	19,500	19,000	88,000
	06011609001	25,000	18,000	18,000	18,000	79,000
	08011609001	30,000	18,000	18,000	20,000	86,000
	09011609001	3,850	3,850	3,850	3,450	15,000
	09011609002	34,000	18,000	20,000	18,000	90,000
	10011609001	34,000	18,000	20,000	20,000	92,000
	22011609001	34,000	20,000	18,000	18,000	90,000
3475001060003140000VN						
	02011609002	2,05,000	1,30,000	1,30,000	1,30,000	5,95,000
	03011609001	2,00,000	1,20,000	1,20,000	1,20,000	5,60,000
	04011609001	2,25,000	1,10,000	1,10,000	1,10,000	5,55,000
	05161609001	2,64,000	1,90,000	1,90,000	1,90,000	8,34,000
	06011609001	2,50,000	1,50,000	1,50,000	1,50,000	7,00,000
	08011609001	2,14,000	1,50,000	1,50,000	1,50,000	6,64,000
	09011609001	40,400	29,200	29,200	29,200	1,28,000
	09011609002	2,50,000	1,45,000	1,45,000	1,45,000	6,85,000
	10011609001	2,60,000	1,50,000	1,50,000	1,50,000	7,10,000
	22011609001	1,49,950	1,00,050	1,00,000	1,00,000	4,50,000
3475001060003200000VN						
	02011609001	0	25,000	0	0	25,000
	04011609002	35,000	0	0	0	35,000
	06011609002	0	0	0	20,000	20,000
	09011609001	0	0	20,000	0	20,000
3475001060003240000VN						

DDO Annexure

Department: LEGAL METROLOGY DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3475001060003510511VN	02011609001	61,570	27,875	22,875	27,740	1,40,060
	02011609002	41,570	27,875	27,875	25,740	1,23,060
	03011609001	41,570	27,875	27,875	27,740	1,25,060
	04011609001	41,569	27,875	27,875	25,740	1,23,059
	04011609002	61,569	25,875	22,875	27,740	1,38,059
	05161609001	41,569	27,875	27,875	25,738	1,23,057
	06011609001	41,569	27,875	27,875	25,738	1,23,057
	06011609002	21,569	12,875	22,875	27,740	85,059
	08011609001	41,569	27,875	27,875	25,738	1,23,057
	09011609001	21,569	17,000	15,000	17,732	71,301
	09011609002	41,569	27,875	27,875	25,738	1,23,057
	10011609001	41,569	27,875	27,875	25,738	1,23,057
	22011609001	41,569	27,875	27,875	25,738	1,23,057
	02011609001	10,000	10,000	10,000	10,000	40,000
	02011609002	25,000	10,000	10,000	10,000	55,000
	03011609001	20,000	20,000	5,000	5,000	50,000
	04011609001	25,000	25,000	25,000	5,000	80,000
	04011609002	30,000	20,000	20,000	5,000	75,000
	05161609001	30,000	20,000	20,000	5,000	75,000
	06011609001	10,000	10,000	10,000	8,000	38,000
	06011609002	10,000	7,500	7,500	7,500	32,500
	08011609001	20,000	15,000	15,000	10,000	60,000
	09011609001	5,000	10,000	10,000	7,000	32,000
09011609002	20,000	7,500	7,500	7,500	42,500	

DDO Annexure

Department: LEGAL METROLOGY DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10011609001	20,000	10,000	10,000	10,000	50,000
	22011609001	20,000	20,000	20,000	10,000	70,000
		70,51,050	52,32,430	52,12,070	51,41,450	2,26,37,000