

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees One Crore Fifty Six Lakhs Thirty Four Thousands One Hundred Only  
(Rs.1,56,34,100/-) - Apportionment of Approved Budget for the Adult Education Department - Orders - Issued.

=====

**FINANCE ( FMU-EDUCATION ) DEPARTMENT**

**G.O.Rt.No.: 1287**

**Dated: 26-05-2017**

**Read the following:-**

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

\*\*\*\*\*

**ORDER:**

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Adult Education Department for an amount of Rs.1,56,34,100 /-(Rupees One Crore Fifty Six Lakhs Thirty Four Thousands One Hundred for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Director Adult Education Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Special Chief Secretary to Government (FAC)**

**To**  
**The Principal Secretary, School Education Department, AP Secretariat, Velagapudi**  
**The Director, Adult Education Department, A.P.**  
**The Director of Treasuries & Accounts, Ibrahimpatnam**  
**The Director Works and Accounts, Ibrahimpatnam**  
**The Pay & Accounts Officer, Ibrahimpatnam**  
**The Finance (BG) Department, Finance Department, Velagapudi**  
**The Accountant General, Hyderabad**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

## Annexure for CBRO

### Department : ADULT EDUCATION DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>2202 General Education</b>							
<b>04 Adult Education</b>							
<b>M.H.001 Direction and Administration</b>							
<b>S.H.(01) Headquarters Office - Director of Adult Education</b>							
010 Salaries							
018 Encashment of Earned Leave	4,75,000	1,66,250	1,18,750	1,00,000	90,000	4,75,000	0
019 Leave Travel Concession	59,000	14,750	14,750	14,750	14,750	59,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	70,000	17,500	17,500	17,500	17,500	70,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	69,000	17,250	17,250	17,250	17,250	69,000	0
132 Other Office Expenses	1,35,000	47,250	33,750	33,750	20,250	1,35,000	0
133 Water and Electricity Charges	60,000	15,000	21,000	12,000	12,000	60,000	0
134 Hiring of Private Vehicles	3,00,000	30,000	70,000	70,000	70,000	2,40,000	60,000
140 Rents, Rates and Taxes	13,80,000	4,00,000	4,00,000	3,00,000	2,80,000	13,80,000	0
<b>S.H.(03) District Offices</b>							
010 Salaries							
018 Encashment of Earned Leave	54,73,000	13,68,250	13,68,250	13,68,250	13,68,250	54,73,000	0
019 Leave Travel Concession	6,84,000	1,71,000	1,71,000	1,71,000	1,71,000	6,84,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	10,00,000	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000	2,00,000
114 Fixed Travelling Allowance	6,51,000	2,27,000	1,63,000	1,63,000	98,000	6,51,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,89,000	65,025	65,025	65,025	65,025	2,60,100	28,900
132 Other Office Expenses	2,22,000	55,500	55,500	55,500	55,500	2,22,000	0
133 Water and Electricity Charges	2,31,000	57,750	57,750	57,750	57,750	2,31,000	0
140 Rents, Rates and Taxes	7,41,000	2,59,000	1,20,000	1,81,000	1,81,000	7,41,000	0
240 Petrol, Oil and Lubricants	84,000	21,000	21,000	21,000	21,000	84,000	0
<b>S.H.(04) Total Literacy Campaign (Saakshara Bharath Mission, 2012)</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	40,00,000	10,00,000	10,00,000	10,00,000	10,00,000	40,00,000	0
<b>Total</b>	<b>1,59,23,000</b>	<b>41,32,525</b>	<b>39,14,525</b>	<b>38,47,775</b>	<b>37,39,275</b>	<b>1,56,34,100</b>	2,88,900

## DDO Annexure

**Department: ADULT EDUCATION DEPARTMENT**

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202040010001010018VN	27000309001	1,66,250	1,18,750	1,00,000	90,000	4,75,000
2202040010001010019VN	27000309001	14,750	14,750	14,750	14,750	59,000
2202040010001110111VN	27000309001	17,500	17,500	17,500	17,500	70,000
2202040010001130131VN	27000309001	17,250	17,250	17,250	17,250	69,000
2202040010001130132VN	27000309001	47,250	33,750	33,750	20,250	1,35,000
2202040010001130133VN	27000309001	15,000	21,000	12,000	12,000	60,000
2202040010001130134VN	27000309001	30,000	70,000	70,000	70,000	2,40,000
2202040010001140000VN	27000309001	4,00,000	4,00,000	3,00,000	2,80,000	13,80,000
2202040010003010018VN	01010309001	1,00,000	2,00,000	1,00,000	1,50,000	5,50,000
	02010309001	1,00,000	0	1,00,000	1,00,000	3,00,000
	03010309001	1,00,000	2,00,000	55,000	1,50,000	5,05,000
	04010309001	1,00,000	60,000	1,00,000	0	2,60,000
	05010308006	1,00,000	0	3,00,000	0	4,00,000

## DDO Annexure

### Department: ADULT EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06010309001	1,00,000	1,25,000	1,00,000	2,00,000	5,25,000
	07010309001	1,00,000	2,00,000	1,00,000	3,50,000	7,50,000
	08010309002	1,00,000	2,00,000	1,38,250	2,00,000	6,38,250
	09010309001	1,00,000	65,000	1,50,000	1,00,000	4,15,000
	10010309003	1,00,000	0	1,00,000	0	2,00,000
	11010309003	2,60,000	2,00,000	65,000	53,000	5,78,000
	12010309001	1,08,250	1,18,250	60,000	0	2,86,500
	22010309002	0	0	0	65,250	65,250
<b>2202040010003010019VN</b>						
	01010309001	15,000	15,000	15,000	15,000	60,000
	02010309001	15,000	15,000	15,000	15,000	60,000
	03010309001	15,000	15,000	15,000	15,000	60,000
	04010309001	0	11,000	0	11,000	22,000
	05010308006	10,000	10,000	10,000	10,000	40,000
	06010309001	15,000	15,000	15,000	15,000	60,000
	07010309001	15,000	15,000	15,000	15,000	60,000
	08010309002	15,000	15,000	15,000	15,000	60,000
	09010309001	15,000	15,000	15,000	15,000	60,000
	10010309003	15,000	15,000	15,000	15,000	60,000
	11010309003	15,000	15,000	15,000	15,000	60,000
	12010309001	15,000	15,000	15,000	15,000	60,000
	22010309002	11,000	0	11,000	0	22,000
<b>2202040010003110111VN</b>						
	01010309001	17,000	17,000	17,000	17,000	68,000
	02010309001	17,000	17,000	17,000	17,000	68,000

DDO Annexure

Department: ADULT EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03010309001	17,000	17,000	17,000	17,000	68,000
	04010309001	15,000	15,000	15,000	15,000	60,000
	05010308006	11,000	11,000	11,000	11,000	44,000
	06010309001	17,000	17,000	17,000	17,000	68,000
	07010309001	17,000	17,000	17,000	17,000	68,000
	08010309002	17,000	17,000	17,000	17,000	68,000
	09010309001	17,000	17,000	17,000	17,000	68,000
	10010309003	10,000	10,000	10,000	10,000	40,000
	11010309003	17,000	17,000	17,000	17,000	68,000
	12010309001	17,000	17,000	17,000	17,000	68,000
	22010309002	11,000	11,000	11,000	11,000	44,000
<b>2202040010003110114VN</b>						
	01010309001	12,000	10,000	10,000	6,000	38,000
	03010309001	12,000	9,000	9,000	3,000	33,000
	04010309001	9,000	9,000	9,000	6,000	33,000
	05010308006	9,000	9,000	9,000	6,000	33,000
	06010309001	30,000	20,000	20,000	12,000	82,000
	07010309001	30,000	20,000	20,000	12,000	82,000
	08010309002	30,000	20,000	20,000	12,000	82,000
	09010309001	20,000	16,000	16,000	7,000	59,000
	10010309003	30,000	20,000	20,000	12,000	82,000
	11010309003	18,000	12,000	12,000	12,000	54,000
	12010309001	27,000	18,000	18,000	10,000	73,000
<b>2202040010003130131VN</b>						
	01010309001	5,000	5,000	5,000	5,000	20,000

## DDO Annexure

### Department: ADULT EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202040010003130132VN	02010309001	5,000	5,000	5,000	5,000	20,000
	03010309001	5,000	5,000	5,000	5,000	20,000
	04010309001	4,000	4,000	4,000	4,000	16,000
	05010308006	4,000	4,000	4,000	4,000	16,000
	06010309001	5,000	5,000	5,000	5,000	20,000
	07010309001	6,000	6,000	6,000	6,000	24,000
	08010309002	5,000	5,000	5,000	5,000	20,000
	09010309001	5,000	5,000	5,000	5,000	20,000
	10010309003	5,000	5,000	5,000	5,000	20,000
	11010309003	6,000	6,000	6,000	6,000	24,000
	12010309001	6,000	6,000	6,000	6,000	24,000
	22010309002	4,025	4,025	4,025	4,025	16,100
	01010309001	4,250	4,250	4,250	4,250	17,000
	02010309001	4,250	4,250	4,250	4,250	17,000
	03010309001	4,250	4,250	4,250	4,250	17,000
	04010309001	4,250	4,250	4,250	4,250	17,000
	05010308006	4,250	4,250	4,250	4,250	17,000
	06010309001	4,250	4,250	4,250	4,250	17,000
	07010309001	4,250	4,250	4,250	4,250	17,000
	08010309002	4,250	4,250	4,250	4,250	17,000
	09010309001	4,250	4,250	4,250	4,250	17,000
	10010309003	4,250	4,250	4,250	4,250	17,000
	11010309003	4,500	4,500	4,500	4,500	18,000
	12010309001	4,250	4,250	4,250	4,250	17,000

DDO Annexure

Department: ADULT EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202040010003130133VN	22010309002	4,250	4,250	4,250	4,250	17,000
	01010309001	0	0	0	3,100	3,100
	02010309001	5,000	5,000	5,000	4,800	19,800
	03010309001	5,000	5,000	5,000	4,800	19,800
	04010309001	4,500	4,500	4,500	4,000	17,500
	05010308006	4,500	4,500	4,500	4,000	17,500
	06010309001	5,000	5,000	5,000	4,800	19,800
	07010309001	5,000	5,000	5,000	4,800	19,800
	08010309002	5,000	5,000	5,000	4,800	19,800
	09010309001	5,000	5,000	5,000	4,800	19,800
	10010309003	4,500	4,500	4,500	4,300	17,800
	11010309003	5,750	5,750	5,750	5,750	23,000
	12010309001	4,500	4,500	4,500	4,300	17,800
	22010309002	4,000	4,000	4,000	3,500	15,500
2202040010003140000VN	01010309001	83,510	22,800	22,800	22,800	1,51,910
	02010309001	30,000	30,000	30,000	30,000	1,20,000
	07010309001	29,160	14,580	14,580	14,580	72,900
	09010309001	13,830	0	13,830	0	27,660
	10010309003	6,000	6,000	6,000	6,000	24,000
	11010309003	36,500	36,495	53,790	67,620	1,94,405
	12010309001	60,000	10,125	40,000	40,000	1,50,125
2202040010003240000VN	05010308006	21,000	21,000	21,000	21,000	84,000



## DDO Annexure

### Department: ADULT EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202040010004310312VN	03010309001	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
	04010309001	4,00,000	4,00,000	4,00,000	4,00,000	16,00,000
	05010308006	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
		41,32,525	39,14,525	38,47,775	37,39,275	1,56,34,100