

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees One Hundred Eighty Nine Crores Seventy Two Lakhs Seventy Seven Thousands Only (Rs.189,72,77,000/-) - Apportionment of Approved Budget for the Fisheries Department - Orders - Issued.

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FINANCE (FMU-A-C,AHDDF,CS) DEPARTMENT

G.O.Rt.No.: 1293

Dated: 26-05-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Fisheries Department for an amount of Rs.189,72,77,000 /-(Rupees One Hundred Eighty Nine Crores Seventy Two Lakhs Seventy Seven Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Commissioner Fisheries Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Special Chief Secretary to Government (FAC)

To
The Principal Secretary, Animal Husbandry, Dairy Development & Fisheries Secretariat Dept., Velagapudi
The Commissioner, Fisheries Department, A.P.
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : FISHERIES DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2405 Fisheries							
M.H.001 Direction and Administration							
S.H.(01) Headquarters Office							
010 Salaries							
018 Encashment of Earned Leave	23,39,000	5,84,750	5,84,750	5,84,750	5,84,750	23,39,000	0
019 Leave Travel Concession	2,92,000	73,000	73,000	73,000	73,000	2,92,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	2,50,000	62,500	62,500	62,500	62,500	2,50,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	3,15,000	78,750	78,750	78,750	78,750	3,15,000	0
132 Other Office Expenses	3,15,000	78,750	78,750	78,750	78,750	3,15,000	0
133 Water and Electricity Charges	2,62,000	65,500	65,500	65,500	65,500	2,62,000	0
134 Hiring of Private Vehicles	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
140 Rents, Rates and Taxes	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
240 Petrol, Oil and Lubricants	2,10,000	52,500	52,500	52,500	52,500	2,10,000	0
280 Professional Services							
281 Pleaders Fees	4,000	1,000	1,000	1,000	1,000	4,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	50,000	12,500	12,500	12,500	12,500	50,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
S.H.(03) District Offices							
010 Salaries							
018 Encashment of Earned Leave	2,16,79,000	54,19,750	54,19,750	54,19,750	54,19,750	2,16,79,000	0
019 Leave Travel Concession	27,10,000	6,77,500	6,77,500	6,77,500	6,77,500	27,10,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
132 Other Office Expenses	3,28,000	82,000	82,000	82,000	82,000	3,28,000	0
133 Water and Electricity Charges	24,83,000	6,20,750	6,20,750	6,20,750	6,20,750	24,83,000	0
140 Rents, Rates and Taxes	17,64,000	4,41,000	4,41,000	4,41,000	4,41,000	17,64,000	0
240 Petrol, Oil and Lubricants	9,92,000	2,48,000	2,48,000	2,48,000	2,48,000	9,92,000	0
280 Professional Services							
281 Pleaders Fees	14,000	3,500	3,500	3,500	3,500	14,000	0
500 Other Charges							
503 Other Expenditure	8,000	2,000	2,000	2,000	2,000	8,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	2,60,000	65,000	65,000	65,000	65,000	2,60,000	0
S.H.(04) Enforcement Marine Fishing Regulation Act							
010 Salaries							
018 Encashment of Earned Leave	63,000	15,750	15,750	15,750	15,750	63,000	0
019 Leave Travel Concession	8,000	2,000	2,000	2,000	2,000	8,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	20,000	5,000	5,000	5,000	5,000	20,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	38,000	9,500	9,500	9,500	9,500	38,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
132 Other Office Expenses	27,000	6,750	6,750	6,750	6,750	27,000	0
133 Water and Electricity Charges	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
140 Rents, Rates and Taxes	54,000	13,500	13,500	13,500	13,500	54,000	0
240 Petrol, Oil and Lubricants	68,000	17,000	17,000	17,000	17,000	68,000	0
280 Professional Services							
281 Pleaders Fees	4,000	1,000	1,000	1,000	1,000	4,000	0
M.H.103 Marine Fisheries							
G.H.11 State Development Schemes							
S.H.(08) Fishermen Development Rebate on HSD Oil (Exclusion of Sales Tax)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	12,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	12,00,00,000	0
M.H.105 Processing, Preservation and Marketing							
G.H.11 State Development Schemes							
S.H.(07) Fisheries Policy							
310 Grants-in-Aid							
312 Other Grants-in-Aid	2,56,00,000	64,00,000	64,00,000	64,00,000	64,00,000	2,56,00,000	0
330 Subsidies	10,00,00,000	2,50,00,000	2,50,00,000	2,50,00,000	2,50,00,000	10,00,00,000	0
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Schemes							
S.H.(06) Scheme for relief and welfare of Fishermen belonging to Scheduled Castes							
310 Grants-in-Aid							
312 Other Grants-in-Aid	59,31,00,000	14,82,75,000	14,82,75,000	14,82,75,000	14,82,75,000	59,31,00,000	0
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Schemes							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
S.H.(04) Scheme for Relief and Welfare of Tribals							
310 Grants-in-Aid							
312 Other Grants-in-Aid	20,41,00,000	5,10,25,000	5,10,25,000	5,10,25,000	5,10,25,000	20,41,00,000	0
M.H.800 Other Expenditure							
G.H.11 State Development Schemes							
S.H.(25) Development of Fisheries							
310 Grants-in-Aid							
312 Other Grants-in-Aid	81,68,00,000	20,42,00,000	20,42,00,000	20,42,00,000	20,42,00,000	81,68,00,000	0
Total	189,72,77,000	47,43,19,250	47,43,19,250	47,43,19,250	47,43,19,250	189,72,77,000	0

DDO Annexure

Department: FISHERIES DEPARTMENT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010001010018VN	27000203001	5,84,750	5,84,750	5,84,750	5,84,750	23,39,000
2405000010001010019VN	27000203001	73,000	73,000	73,000	73,000	2,92,000
2405000010001110111VN	27000203001	62,500	62,500	62,500	62,500	2,50,000
2405000010001130131VN	27000203001	78,750	78,750	78,750	78,750	3,15,000
2405000010001130132VN	27000203001	78,750	78,750	78,750	78,750	3,15,000
2405000010001130133VN	27000203001	65,500	65,500	65,500	65,500	2,62,000
2405000010001130134VN	27000203001	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
2405000010001140000VN	27000203001	75,000	75,000	75,000	75,000	3,00,000
2405000010001200000VN	27000203001	25,000	25,000	25,000	25,000	1,00,000
2405000010001240000VN	27000203001	52,500	52,500	52,500	52,500	2,10,000
2405000010001280281VN	27000203001	1,000	1,000	1,000	1,000	4,000

DDO Annexure

Department: FISHERIES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010001510511VN	27000203001	12,500	12,500	12,500	12,500	50,000
2405000010003010018VN	01010203001	3,50,000	3,00,000	3,50,000	2,00,000	12,00,000
	02010203002	4,50,000	8,00,000	7,50,000	3,50,000	23,50,000
	03010203003	5,00,000	7,50,000	6,50,000	6,69,750	25,69,750
	03010203005	5,69,750	4,00,000	5,69,750	4,00,000	19,39,500
	04010203001	5,00,000	5,00,000	4,00,000	9,00,000	23,00,000
	05010203002	4,00,000	4,00,000	3,00,000	3,00,000	14,00,000
	06010203002	3,50,000	3,00,000	4,00,000	4,00,000	14,50,000
	07010203001	3,00,000	2,00,000	1,50,000	2,00,000	8,50,000
	08010203001	4,50,000	4,00,000	4,00,000	4,00,000	16,50,000
	09010203002	4,00,000	4,00,000	4,50,000	4,00,000	16,50,000
	10010203001	3,00,000	2,00,000	2,50,000	2,50,000	10,00,000
	11010203001	4,00,000	4,00,000	4,50,000	5,00,000	17,50,000
	12010203001	2,00,000	2,00,000	1,50,000	2,50,000	8,00,000
	22010203001	2,50,000	1,69,750	1,50,000	2,00,000	7,69,750
2405000010003010019VN	01010203001	48,393	48,393	48,393	48,393	1,93,572
	02010203002	48,393	48,393	48,393	48,393	1,93,572
	03010203003	48,393	48,393	48,393	48,393	1,93,572
	03010203005	48,391	48,391	48,391	48,391	1,93,564
	04010203001	48,393	48,393	48,393	48,393	1,93,572
	05010203002	48,393	48,393	48,393	48,393	1,93,572
	06010203002	48,393	48,393	48,393	48,393	1,93,572

DDO Annexure

Department: FISHERIES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010003110111VN	07010203001	48,393	48,393	48,393	48,393	1,93,572
	08010203001	48,393	48,393	48,393	48,393	1,93,572
	09010203002	48,393	48,393	48,393	48,393	1,93,572
	10010203001	48,393	48,393	48,393	48,393	1,93,572
	11010203001	48,393	48,393	48,393	48,393	1,93,572
	12010203001	48,393	48,393	48,393	48,393	1,93,572
	22010203001	48,393	48,393	48,393	48,393	1,93,572
2405000010003130131VN	01010203001	10,000	10,000	10,000	10,000	40,000
	02010203002	20,000	15,000	15,000	20,000	70,000
	03010203003	25,000	25,000	25,000	25,000	1,00,000
	03010203005	20,000	20,000	10,000	20,000	70,000
	04010203001	20,000	10,000	25,000	20,000	75,000
	05010203002	20,000	15,000	15,000	10,000	60,000
	06010203002	20,000	10,000	15,000	15,000	60,000
	07010203001	15,000	15,000	20,000	10,000	60,000
	08010203001	20,000	25,000	20,000	25,000	90,000
	09010203002	20,000	25,000	25,000	25,000	95,000
	10010203001	15,000	25,000	25,000	25,000	90,000
	11010203001	15,000	20,000	15,000	20,000	70,000
	12010203001	15,000	20,000	20,000	15,000	70,000
	22010203001	15,000	15,000	10,000	10,000	50,000
	01010203001	15,000	20,000	15,000	10,000	60,000
02010203002	20,000	15,000	20,000	15,000	70,000	

DDO Annexure

Department: FISHERIES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010003130132VN	03010203003	20,000	30,000	25,000	45,000	1,20,000
	03010203005	20,000	20,000	20,000	40,000	1,00,000
	04010203001	20,000	20,000	25,000	15,000	80,000
	05010203002	20,000	25,000	25,000	20,000	90,000
	06010203002	20,000	10,000	10,000	10,000	50,000
	07010203001	15,000	15,000	10,000	10,000	50,000
	08010203001	20,000	25,000	20,000	15,000	80,000
	09010203002	20,000	20,000	25,000	15,000	80,000
	10010203001	15,000	10,000	10,000	15,000	50,000
	11010203001	15,000	15,000	10,000	10,000	50,000
	12010203001	15,000	15,000	20,000	20,000	70,000
	22010203001	15,000	10,000	15,000	10,000	50,000
	01010203001	5,000	4,000	3,000	3,000	15,000
	02010203002	7,000	6,000	7,000	7,000	27,000
	03010203003	6,000	7,000	8,000	7,000	28,000
	03010203005	5,000	4,000	4,000	4,000	17,000
	04010203001	7,000	7,000	7,000	6,000	27,000
	05010203002	7,000	7,000	6,000	7,000	27,000
	06010203002	7,000	6,000	7,000	7,000	27,000
	07010203001	5,000	5,000	5,000	5,000	20,000
	08010203001	7,000	7,000	7,000	8,000	29,000
	09010203002	7,000	7,000	7,000	8,000	29,000
	10010203001	5,000	7,000	7,000	6,000	25,000
	11010203001	4,000	4,000	4,000	4,000	16,000

DDO Annexure

Department: FISHERIES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010003130133VN	12010203001	5,000	6,000	5,000	5,000	21,000
	22010203001	5,000	5,000	5,000	5,000	20,000
	01010203001	20,000	20,000	20,000	20,000	80,000
	02010203002	40,000	55,000	50,000	55,000	2,00,000
	03010203003	40,000	70,000	60,000	80,000	2,50,000
	03010203005	40,000	35,000	40,000	60,000	1,75,000
	04010203001	40,000	35,000	40,000	35,000	1,50,000
	05010203002	40,000	35,000	40,000	35,000	1,50,000
	06010203002	40,000	35,000	25,000	50,000	1,50,000
	07010203001	35,000	15,000	15,000	25,000	90,000
	08010203001	50,000	55,000	55,000	40,000	2,00,000
	09010203002	70,000	35,000	40,000	30,000	1,75,000
	10010203001	1,10,750	1,50,750	1,50,750	70,750	4,83,000
	11010203001	40,000	35,000	40,000	35,000	1,50,000
	12010203001	40,000	30,000	30,000	50,000	1,50,000
2405000010003140000VN	22010203001	15,000	15,000	15,000	35,000	80,000
	01010203001	30,000	0	2,000	0	32,000
	02010203002	20,000	20,000	50,000	50,000	1,40,000
	03010203003	76,000	60,000	80,000	84,000	3,00,000
	03010203005	40,000	10,000	10,000	0	60,000
	04010203001	30,000	10,000	10,000	10,000	60,000
	05010203002	40,000	50,000	50,000	60,000	2,00,000
	06010203002	40,000	90,000	60,000	78,000	2,68,000

DDO Annexure

Department: FISHERIES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07010203001	5,000	25,000	10,000	10,000	50,000
	08010203001	75,000	81,000	74,000	70,000	3,00,000
	09010203002	10,000	10,000	10,000	10,000	40,000
	10010203001	40,000	50,000	60,000	50,000	2,00,000
	11010203001	5,000	10,000	5,000	4,000	24,000
	12010203001	10,000	10,000	5,000	5,000	30,000
	22010203001	20,000	15,000	15,000	10,000	60,000
2405000010003240000VN						
	02010203002	20,000	20,000	20,000	15,000	75,000
	03010203003	20,000	25,000	25,000	20,000	90,000
	03010203005	34,000	28,000	30,000	30,000	1,22,000
	04010203001	20,000	25,000	15,000	20,000	80,000
	05010203002	20,000	25,000	15,000	22,000	82,000
	06010203002	10,000	10,000	10,000	12,000	42,000
	07010203001	10,000	10,000	10,000	12,000	42,000
	09010203002	35,000	30,000	34,000	32,000	1,31,000
	10010203001	34,000	30,000	34,000	30,000	1,28,000
	11010203001	15,000	15,000	15,000	20,000	65,000
	12010203001	15,000	15,000	20,000	20,000	70,000
	22010203001	15,000	15,000	20,000	15,000	65,000
2405000010003280281VN						
	03010203005	3,500	3,500	3,500	3,500	14,000
2405000010003500503VN						
	03010203003	2,000	0	0	0	2,000
	04010203001	0	2,000	0	0	2,000

DDO Annexure

Department: FISHERIES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010003510511VN	05010203002	0	0	2,000	0	2,000
	06010203002	0	0	0	2,000	2,000
	02010203002	5,000	5,000	5,000	5,000	20,000
	03010203003	5,000	5,000	5,000	5,000	20,000
	03010203005	5,000	5,000	10,000	5,000	25,000
	04010203001	5,000	5,000	5,000	5,000	20,000
	05010203002	5,000	5,000	5,000	5,000	20,000
	06010203002	5,000	5,000	5,000	5,000	20,000
	07010203001	5,000	5,000	5,000	5,000	20,000
	09010203002	10,000	5,000	5,000	10,000	30,000
	10010203001	5,000	10,000	5,000	5,000	25,000
	11010203001	5,000	5,000	5,000	5,000	20,000
	12010203001	5,000	5,000	5,000	5,000	20,000
	22010203001	5,000	5,000	5,000	5,000	20,000
2405000010004010018VN	06010203002	15,750	15,750	15,750	15,750	63,000
2405000010004010019VN	06010203002	2,000	2,000	2,000	2,000	8,000
2405000010004110111VN	03010203003	1,250	1,250	1,250	1,250	5,000
	04010203001	1,250	1,250	1,250	1,250	5,000
	05010203002	1,250	1,250	1,250	1,250	5,000
	06010203002	1,250	1,250	1,250	1,250	5,000
2405000010004130131VN						

DDO Annexure

Department: FISHERIES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010004130132VN	03010203003	2,500	2,500	2,500	2,500	10,000
	04010203001	2,250	2,250	2,250	2,250	9,000
	05010203002	2,250	2,250	2,250	2,250	9,000
	06010203002	2,500	2,500	2,500	2,500	10,000
2405000010004130133VN	03010203003	1,750	1,750	1,750	1,750	7,000
	04010203001	1,500	1,500	1,500	1,500	6,000
	05010203002	1,750	1,750	1,750	1,750	7,000
	06010203002	1,750	1,750	1,750	1,750	7,000
2405000010004140000VN	03010203003	7,500	7,500	7,500	7,500	30,000
	04010203001	7,500	7,500	7,500	7,500	30,000
	05010203002	7,500	7,500	7,500	7,500	30,000
	06010203002	7,500	7,500	7,500	7,500	30,000
2405000010004240000VN	03010203003	6,000	6,000	6,000	6,000	24,000
	05010203002	2,500	2,500	2,500	2,500	10,000
	06010203002	5,000	5,000	5,000	5,000	20,000
2405000010004280281VN	03010203003	6,000	6,000	6,000	6,000	24,000
	04010203001	6,000	6,000	6,000	6,000	24,000
	05010203002	5,000	5,000	5,000	5,000	20,000
2405001031108310312VN	22010203001	1,000	1,000	1,000	1,000	4,000

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Department: FISHERIES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01010203001	1,24,000	1,24,000	1,24,000	1,24,000	4,96,000
	02010203002	1,33,32,000	1,33,32,000	1,33,32,000	1,33,32,000	5,33,28,000
	03010203003	93,00,000	93,00,000	93,00,000	93,00,000	3,72,00,000
	04010203001	38,000	38,000	38,000	38,000	1,52,000
	05010203002	4,42,000	4,42,000	4,42,000	4,42,000	17,68,000
	06010203002	42,36,000	42,36,000	42,36,000	42,36,000	1,69,44,000
	07010203001	16,35,000	16,35,000	16,35,000	16,35,000	65,40,000
	08010203001	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000
	22010203001	1,43,000	1,43,000	1,43,000	1,43,000	5,72,000
2405001051107310312VN						
	27000203001	64,00,000	64,00,000	64,00,000	64,00,000	2,56,00,000
2405001051107330000VN						
	27000203001	2,50,00,000	2,50,00,000	2,50,00,000	2,50,00,000	10,00,00,000
2405007891106310312VN						
	01010203001	63,08,100	63,08,100	63,08,100	63,08,100	2,52,32,400
	02010203002	92,49,500	92,49,500	92,49,500	92,49,500	3,69,98,000
	03010203003	1,60,09,300	1,60,09,300	1,60,09,300	1,60,09,300	6,40,37,200
	04010203001	1,29,70,600	1,29,70,600	1,29,70,600	1,29,70,600	5,18,82,400
	05010203002	1,42,33,800	1,42,33,800	1,42,33,800	1,42,33,800	5,69,35,200
	06010203002	1,57,30,100	1,57,30,100	1,57,30,100	1,57,30,100	6,29,20,400
	07010203001	1,20,19,200	1,20,19,200	1,20,19,200	1,20,19,200	4,80,76,800
	08010203001	1,03,33,100	1,03,33,100	1,03,33,100	1,03,33,100	4,13,32,400
	09010203002	1,25,74,000	1,25,74,000	1,25,74,000	1,25,74,000	5,02,96,000
	10010203001	1,12,25,000	1,12,25,000	1,12,25,000	1,12,25,000	4,49,00,000
	11010203001	1,31,85,600	1,31,85,600	1,31,85,600	1,31,85,600	5,27,42,400

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Department: FISHERIES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405007961104310312VN	12010203001	87,21,600	87,21,600	87,21,600	87,21,600	3,48,86,400
	22010203001	57,15,100	57,15,100	57,15,100	57,15,100	2,28,60,400
	01010203001	30,01,300	30,01,300	30,01,300	30,01,300	1,20,05,200
	02010203002	82,23,300	82,23,300	82,23,300	82,23,300	3,28,93,200
	03010203003	47,26,100	47,26,100	47,26,100	47,26,100	1,89,04,400
	04010203001	30,92,500	30,92,500	30,92,500	30,92,500	1,23,70,000
	05010203002	36,26,200	36,26,200	36,26,200	36,26,200	1,45,04,800
	06010203002	49,22,700	49,22,700	49,22,700	49,22,700	1,96,90,800
	07010203001	32,29,500	32,29,500	32,29,500	32,29,500	1,29,18,000
	08010203001	42,90,500	42,90,500	42,90,500	42,90,500	1,71,62,000
	09010203002	28,83,000	28,83,000	28,83,000	28,83,000	1,15,32,000
	10010203001	36,01,300	36,01,300	36,01,300	36,01,300	1,44,05,200
	11010203001	37,00,000	37,00,000	37,00,000	37,00,000	1,48,00,000
	12010203001	22,28,300	22,28,300	22,28,300	22,28,300	89,13,200
22010203001	35,00,300	35,00,300	35,00,300	35,00,300	1,40,01,200	
2405008001125310312VN	01010203001	63,54,200	63,54,200	63,54,200	63,54,200	2,54,16,800
	02010203002	4,41,38,500	4,41,38,500	4,41,38,500	4,41,38,500	17,65,54,000
	03010203003	1,17,90,600	1,17,90,600	1,17,90,600	1,17,90,600	4,71,62,400
	03010203005	16,26,200	16,26,200	16,26,200	16,26,200	65,04,800
	04010203001	74,18,800	74,18,800	74,18,800	74,18,800	2,96,75,200
	05010203002	1,05,65,700	1,05,65,700	1,05,65,700	1,05,65,700	4,22,62,800
	06010203002	3,16,14,900	3,16,14,900	3,16,14,900	3,16,14,900	12,64,59,600
	07010203001	70,69,800	70,69,800	70,69,800	70,69,800	2,82,79,200

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Department: FISHERIES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08010203001	90,11,500	90,11,500	90,11,500	90,11,500	3,60,46,000
	09010203002	19,22,000	19,22,000	19,22,000	19,22,000	76,88,000
	10010203001	15,71,900	15,71,900	15,71,900	15,71,900	62,87,600
	11010203001	15,60,100	15,60,100	15,60,100	15,60,100	62,40,400
	12010203001	17,25,100	17,25,100	17,25,100	17,25,100	69,00,400
	22010203001	30,15,700	30,15,700	30,15,700	30,15,700	1,20,62,800
	27000203001	6,48,15,000	6,48,15,000	6,48,15,000	6,48,15,000	25,92,60,000
		47,43,19,250	47,43,19,250	47,43,19,250	47,43,19,250	1,89,72,77,000