

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees One Hundred Thirteen Crores Seven Lakhs Sixty Eight Thousands
Only (Rs.113,07,68,000/-) - Apportionment of Approved Budget for the Animal Husbandry, Dairy Development & Fisheries Secretariat - Orders -
Issued.

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FINANCE (FMU-A-C,AHDDF,CS) DEPARTMENT

G.O.Rt.No.: 1294

Dated: 26-05-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Animal Husbandry, Dairy Development & Fisheries Secretariat for an amount of Rs. 113,07,68,000 /-(Rupees One Hundred Thirteen Crores Seven Lakhs Sixty Eight Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Prl. Secretary Animal Husbandry, Dairy Development & Fisheries Secretariat is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Special Chief Secretary to Government (FAC)

To
The Principal Secretary, Animal Husbandry, Dairy Development & Fisheries Secretariat Dept., Velagapudi
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : ANIMAL HSBDRY,DAIRY DVT&FISHERIES SCRTRT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2415 Agricultural Research and Education							
03 Animal Husbandry							
M.H.120 Assistance to Other Institutions							
G.H.11 State Development Schemes							
S.H.(04) Assistance for establishment of Centre for Advanced Research on Live Stock at Pulivendula							
310 Grants-in-Aid							
312 Other Grants-in-Aid	15,00,00,000	3,75,00,000	3,75,00,000	3,75,00,000	3,75,00,000	15,00,00,000	0
M.H.277 Education							
S.H.(04) Assistance to Sri Venkateswara Veterinary University							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	61,00,00,000	15,25,00,000	15,25,00,000	15,25,00,000	15,25,00,000	61,00,00,000	0
312 Other Grants-in-Aid	36,74,28,000	9,18,57,000	9,18,57,000	9,18,57,000	9,18,57,000	36,74,28,000	0
3451 Secretariat Economic Services							
M.H.090 Secretariat							
S.H.(19) Animal Husbandary, Dairy Development and Fisheries Department							
010 Salaries							
018 Encashment of Earned Leave	14,36,000	3,59,000	3,59,000	3,59,000	3,59,000	14,36,000	0
019 Leave Travel Concession	1,79,000	44,750	44,750	44,750	44,750	1,79,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	2,92,000	1,02,200	73,000	58,400	58,400	2,92,000	0
130 Office Expenses							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
131 Service Postage, Telegram and Telephone Charges	2,50,000	75,000	62,500	62,500	50,000	2,50,000	0
132 Other Office Expenses	2,71,000	94,850	94,850	54,200	27,100	2,71,000	0
134 Hiring of Private Vehicles	6,00,000	2,10,000	1,50,000	1,50,000	90,000	6,00,000	0
240 Petrol, Oil and Lubricants	2,52,000	63,000	63,000	63,000	63,000	2,52,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	60,000	15,000	15,000	15,000	15,000	60,000	0
Total	113,07,68,000	28,28,20,800	28,27,19,100	28,26,63,850	28,25,64,250	113,07,68,000	0

DDO Annexure

Department: ANIMAL HSBDRY,DAIRY DVT&FISHERIES SCRTRT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2415031201104310312VN	11160202010	3,75,00,000	3,75,00,000	3,75,00,000	3,75,00,000	15,00,00,000
2415032770004310311VN	11160202010	15,25,00,000	15,25,00,000	15,25,00,000	15,25,00,000	61,00,00,000
2415032770004310312VN	11160202010	9,18,57,000	9,18,57,000	9,18,57,000	9,18,57,000	36,74,28,000
3451000900019010018VN	27001701028	3,59,000	3,59,000	3,59,000	3,59,000	14,36,000
3451000900019010019VN	27001701028	44,750	44,750	44,750	44,750	1,79,000
3451000900019110111VN	27001701028	1,02,200	73,000	58,400	58,400	2,92,000
3451000900019130131VN	27001701028	75,000	62,500	62,500	50,000	2,50,000
3451000900019130132VN	27001701028	94,850	94,850	54,200	27,100	2,71,000
3451000900019130134VN	27001701028	2,10,000	1,50,000	1,50,000	90,000	6,00,000
3451000900019240000VN	27001701028	63,000	63,000	63,000	63,000	2,52,000
3451000900019510511VN	27001701028	15,000	15,000	15,000	15,000	60,000

DDO Annexure

Department: ANIMAL HSBDRY,DAIRY DVT&FISHERIES SCRTRT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
		28,28,20,800	28,27,19,100	28,26,63,850	28,25,64,250	1,13,07,68,000