

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Twenty Seven Lakhs Seventy Eight Thousands Only (Rs.27,78,000/-)  
- Apportionment of Approved Budget for the Women, Children, Disabled and Senior Citizens Secretariat - Orders - Issued.

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**FINANCE ( FMU-WD,CW,DW,SC,LETF,HSG ) DEPARTMENT**

**G.O.Rt.No.: 1318**

**Dated: 30-05-2017**

**Read the following:-**

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Women, Children, Disabled and Senior Citizens Secretariat for an amount of Rs. 27,78,000 /-(Rupees Twenty Seven Lakhs Seventy Eight Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Prl. Secretary Women, Children, Disabled and Senior Citizens Secretariat is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Hema Munivenkatappa**  
**Special Secretary to Government**

**To**  
**The Principal Secretary, Women, Children, Disabled and Senior Citizens,A.P.Secretariat, Velagapudi**  
**The Director of Treasuries & Accounts, Ibrahimpatnam**  
**The Director Works and Accounts, Ibrahimpatnam**  
**The Pay & Accounts Officer, Ibrahimpatnam**  
**The Finance (BG) Department, Finance Department, Velagapaudi**  
**The Accountant General, Hyderabad**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

## Annexure for CBRO

Department : WOMEN,CHILDREN,DISABLD&SNR CTZN SCTRT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>2251 Secretariat Social Services</b>							
<b>M.H.090 Secretariat</b>							
<b>S.H.(10) Department For Women, Children, Disabled and Senior Citizens</b>							
010 Salaries							
018 Encashment of Earned Leave	10,29,000	2,57,250	2,57,250	2,57,250	2,57,250	10,29,000	0
019 Leave Travel Concession	1,29,000	32,250	32,250	32,250	32,250	1,29,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	3,00,000	1,05,000	1,05,000	45,000	45,000	3,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,38,000	34,500	34,500	34,500	34,500	1,38,000	0
132 Other Office Expenses	3,00,000	1,05,000	1,05,000	45,000	45,000	3,00,000	0
134 Hiring of Private Vehicles	6,00,000	2,10,000	2,10,000	90,000	90,000	6,00,000	0
240 Petrol, Oil and Lubricants	2,48,000	62,000	62,000	62,000	62,000	2,48,000	0
280 Professional Services							
281 Pleaders Fees	9,000	2,250	2,250	2,250	2,250	9,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	25,000	6,250	6,250	6,250	6,250	25,000	0
<b>Total</b>	<b>27,78,000</b>	<b>8,14,500</b>	<b>8,14,500</b>	<b>5,74,500</b>	<b>5,74,500</b>	<b>27,78,000</b>	<b>0</b>

## DDO Annexure

**Department: WOMEN,CHILDREN,DISABLD&SNR CTZN SCTRT**

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2251000900010010018VN	27001701008	2,57,250	2,57,250	2,57,250	2,57,250	10,29,000
2251000900010010019VN	27001701008	32,250	32,250	32,250	32,250	1,29,000
2251000900010110111VN	27001701008	1,05,000	1,05,000	45,000	45,000	3,00,000
2251000900010130131VN	27001701008	34,500	34,500	34,500	34,500	1,38,000
2251000900010130132VN	27001701008	1,05,000	1,05,000	45,000	45,000	3,00,000
2251000900010130134VN	27001701008	2,10,000	2,10,000	90,000	90,000	6,00,000
2251000900010240000VN	27001701008	62,000	62,000	62,000	62,000	2,48,000
2251000900010280281VN	27001701008	2,250	2,250	2,250	2,250	9,000
2251000900010510511VN	27001701008	6,250	6,250	6,250	6,250	25,000
		8,14,500	8,14,500	5,74,500	5,74,500	27,78,000