

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Three Hundred Forty Six Crores Sixty Four Lakhs Ninety Four Thousands Only (Rs.346,64,94,000/-) - Apportionment of Approved Budget for the Skill Development, Entrepreneurship and Innovation Secretariat - Orders - Issued.

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FINANCE (FMU-EDUCATION) DEPARTMENT

G.O.Rt.No.: 1240

Dated: 26-05-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Skill Development, Entrepreneurship and Innovation Secretariat for an amount of Rs. 346,64,94,000 /-(Rupees Three Hundred Forty Six Crores Sixty Four Lakhs Ninety Four Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Secretary Skill Development, Entrepreneurship and Innovation Secretariat is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Special Chief Secretary to Government (FAC)

To
The Secretary, Skill Development, Entrepreneurship and Innovation Department . AP Secretariat, Velagapudi
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : SKILL DVLP,ENTRPRNSP&INNOVATION SCRTRT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2202 General Education							
80 General							
M.H.003 Training							
G.H.11 State Development Schemes							
S.H.(22) Skill Development Training Programmes							
310 Grants-in-Aid							
312 Other Grants-in-Aid	150,00,00,000	52,50,00,000	32,50,00,000	32,50,00,000	32,50,00,000	150,00,00,000	0
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Schemes							
S.H.(22) Skill Development Training Programmes							
310 Grants-in-Aid							
312 Other Grants-in-Aid	84,35,00,000	29,52,25,000	18,27,58,333	18,27,58,333	18,27,58,334	84,35,00,000	0
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Schemes							
S.H.(22) Skill Development Training Programmes							
310 Grants-in-Aid							
312 Other Grants-in-Aid	25,00,00,000	8,75,00,000	5,41,66,666	5,41,66,667	5,41,66,667	25,00,00,000	0
2251 Secretariat Social Services							
M.H.090 Secretariat							
S.H.(19) Department of Skill Entrepreneurship and Innovation							
010 Salaries							
018 Encashment of Earned Leave	2,11,000	52,750	52,750	52,750	52,750	2,11,000	0
019 Leave Travel Concession	53,000	13,250	13,250	13,250	13,250	53,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
110 Domestic Travel Expenses							
111 Travelling Allowance	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,58,000	39,500	39,500	39,500	39,500	1,58,000	0
132 Other Office Expenses	4,72,000	1,18,000	1,18,000	1,18,000	1,18,000	4,72,000	0
134 Hiring of Private Vehicles	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
2515 Other Rural Development Programmes							
M.H.003 Training							
G.H.11 State Development Schemes							
S.H.(08) Assistance to Society for Employment Generation and Enterprise Development in AP (SEEDAP)							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	12,00,000	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000	0
312 Other Grants-in-Aid	65,00,00,000	22,75,00,000	14,08,33,333	14,08,33,333	14,08,33,334	65,00,00,000	0
S.H.(14) Andhra Yuva Sakthi							
310 Grants-in-Aid							
312 Other Grants-in-Aid	22,00,00,000	7,70,00,000	4,76,66,666	4,76,66,667	4,76,66,667	22,00,00,000	0
Total	346,64,94,000	121,29,73,500	75,11,73,498	75,11,73,500	75,11,73,502	346,64,94,000	0

DDO Annexure

Department: SKILL DVLP,ENTRPRNSP&INNOVATION SCRTRT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202800031122310312VN	27001701095	52,50,00,000	32,50,00,000	32,50,00,000	32,50,00,000	1,50,00,00,000
2202807891122310312VN	27001701095	29,52,25,000	18,27,58,333	18,27,58,333	18,27,58,334	84,35,00,000
2202807961122310312VN	27001701095	8,75,00,000	5,41,66,666	5,41,66,667	5,41,66,667	25,00,00,000
2251000900019010018VN	27001701095	52,750	52,750	52,750	52,750	2,11,000
2251000900019010019VN	27001701095	13,250	13,250	13,250	13,250	53,000
2251000900019110111VN	27001701095	75,000	75,000	75,000	75,000	3,00,000
2251000900019130131VN	27001701095	39,500	39,500	39,500	39,500	1,58,000
2251000900019130132VN	27001701095	1,18,000	1,18,000	1,18,000	1,18,000	4,72,000
2251000900019130134VN	27001701095	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
2515000031108310311VN	27001701095	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
2515000031108310312VN	27001701095	22,75,00,000	14,08,33,333	14,08,33,333	14,08,33,334	65,00,00,000

DDO Annexure

Department: SKILL DVLP,ENTRPRNSP&INNOVATION SCRTRT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515000031114310312VN	27001701095	7,70,00,000	4,76,66,666	4,76,66,667	4,76,66,667	22,00,00,000
		1,21,29,73,500	75,11,73,498	75,11,73,500	75,11,73,502	3,46,64,94,000