

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Fifty Five Lakhs Sixty Nine Thousands Only (Rs.55,69,000/-) -  
Apportionment of Approved Budget for the Relief and Disaster Management Commissionerate - Orders - Issued.

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**FINANCE ( FMU-REV,INDS-COM ) DEPARTMENT**

**G.O.Rt.No.: 1241**

**Dated: 26-05-2017**

**Read the following:-**

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Relief and Disaster Management Commissionerate for an amount of Rs.55,69,000 /- (Rupees Fifty Five Lakhs Sixty Nine Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Relief and Disaster Management Commissionerate is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Special Chief Secretary to Government (FAC)**

**To**  
**The Principal secretary to Government, Revenue Secretariat, AP, Velagapudi**  
**Relief and Disaster Management Commissionerate**  
**The Director of Treasuries & Accounts, Ibrahimpatnam**  
**The Director Works and Accounts, Ibrahimpatnam**  
**The Pay & Accounts Officer, Ibrahimpatnam**  
**The Finance (BG) Department, Finance Department, Velagapaudi**  
**The Accountant General, Hyderabad**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

## Annexure for CBRO

Department : RELIEF AND DISASTER MNGMNT CMNSRTE

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>2245 Relief on Account of Natural Calamities</b>							
<b>80 General</b>							
<b>M.H.001 Direction and Administration</b>							
<b>S.H.(01) Headquarters Office</b>							
010 Salaries							
018 Encashment of Earned Leave	11,60,000	2,90,000	2,90,000	2,90,000	2,90,000	11,60,000	0
019 Leave Travel Concession	1,45,000	36,250	36,250	36,250	36,250	1,45,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	1,00,000	35,000	35,000	15,000	15,000	1,00,000	0
120 Foreign Travel Expenses							
121 Foreign Travel Expenses	1,00,000	35,000	35,000	15,000	15,000	1,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	3,26,000	81,500	81,500	81,500	81,500	3,26,000	0
132 Other Office Expenses	6,18,000	2,16,300	2,16,300	1,00,000	85,400	6,18,000	0
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
240 Petrol, Oil and Lubricants	7,92,000	1,98,000	1,98,000	1,98,000	1,98,000	7,92,000	0
280 Professional Services							
284 Other Payments	58,000	14,500	14,500	14,500	14,500	58,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,50,000	50,000	50,000	25,000	25,000	1,50,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>M.H.102 Management of Natural Disasters, Contingency Plans in disaster prone areas</b>							
<b>S.H.(04) Disaster Management</b>							
280 Professional Services							
284 Other Payments	10,00,000	3,50,000	3,50,000	1,50,000	1,50,000	10,00,000	0
<b>S.H.(05) State Disaster Management Authority</b>							
110 Domestic Travel Expenses							
111 Travelling Allowance	3,48,000	1,20,000	1,20,000	1,00,000	8,000	3,48,000	0
130 Office Expenses							
132 Other Office Expenses	2,56,000	85,000	85,000	43,000	43,000	2,56,000	0
260 Advertisements, Sales and Publicity Expenses	58,000	14,500	14,500	14,500	14,500	58,000	0
280 Professional Services							
284 Other Payments	58,000	14,500	14,500	14,500	14,500	58,000	0
<b>Total</b>	<b>55,69,000</b>	<b>16,40,550</b>	<b>16,40,550</b>	<b>11,97,250</b>	<b>10,90,650</b>	<b>55,69,000</b>	<b>0</b>

## DDO Annexure

**Department: RELIEF AND DISASTER MNGMNT CMNSRTE**

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2245800010001010018VN	27001701023	2,90,000	2,90,000	2,90,000	2,90,000	11,60,000
2245800010001010019VN	27001701023	36,250	36,250	36,250	36,250	1,45,000
2245800010001110111VN	27001701023	35,000	35,000	15,000	15,000	1,00,000
2245800010001120121VN	27001701023	35,000	35,000	15,000	15,000	1,00,000
2245800010001130131VN	27001701023	81,500	81,500	81,500	81,500	3,26,000
2245800010001130132VN	27001701023	2,16,300	2,16,300	1,00,000	85,400	6,18,000
2245800010001130134VN	27001701023	75,000	75,000	75,000	75,000	3,00,000
2245800010001200000VN	27001701023	25,000	25,000	25,000	25,000	1,00,000
2245800010001240000VN	27001701023	1,98,000	1,98,000	1,98,000	1,98,000	7,92,000
2245800010001280284VN	27001701023	14,500	14,500	14,500	14,500	58,000
2245800010001510511VN	27001701023	50,000	50,000	25,000	25,000	1,50,000

**DDO Annexure**

**Department: RELIEF AND DISASTER MNGMNT CMNSRTE**

<b>HOA</b>	<b>DDO</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1+Q2+Q3+Q4</b>
2245801020004280284VN	27001701023	3,50,000	3,50,000	1,50,000	1,50,000	10,00,000
2245801020005110111VN	27001701023	1,20,000	1,20,000	1,00,000	8,000	3,48,000
2245801020005130132VN	27001701023	85,000	85,000	43,000	43,000	2,56,000
2245801020005260000VN	27001701023	14,500	14,500	14,500	14,500	58,000
2245801020005280284VN	27001701023	14,500	14,500	14,500	14,500	58,000
		<b>16,40,550</b>	<b>16,40,550</b>	<b>11,97,250</b>	<b>10,90,650</b>	<b>55,69,000</b>