

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees One Crore Forty Four Lakhs Fifty Three Thousands Only  
(Rs.1,44,53,000/-) - Apportionment of Approved Budget for the Revenue Secretariat - Orders - Issued.

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**FINANCE ( FMU-REV,INDS-COM ) DEPARTMENT**

**G.O.Rt.No.: 1243**

**Dated: 26-05-2017**

**Read the following:-**

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Revenue Secretariat for an amount of Rs. 1,44,53,000 /-(Rupees One Crore Forty Four Lakhs Fifty Three Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Prl. Secretary Revenue Secretariat is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Special Chief Secretary to Government (FAC)**

To  
The Principal Secretary to Government, Revenue Secretariat, AP, Velagapudi  
The Director of Treasuries & Accounts, Ibrahimpatnam  
The Director Works and Accounts, Ibrahimpatnam  
The Pay & Accounts Officer, Ibrahimpatnam  
The Finance (BG) Department, Finance Department, Velagapudi  
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

**SECTION OFFICER.**

## Annexure for CBRO

Department : REVENUE SECRETARIAT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>2052 Secretariat General Services</b>							
<b>M.H.090 Secretariat</b>							
<b>S.H.(09) Revenue Department</b>							
010 Salaries							
018 Encashment of Earned Leave	58,11,000	14,52,750	14,52,750	14,52,750	14,52,750	58,11,000	0
019 Leave Travel Concession	7,26,000	1,81,500	1,81,500	1,81,500	1,81,500	7,26,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	13,00,000	4,55,000	4,55,000	3,00,000	90,000	13,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	7,35,000	2,57,250	2,57,250	1,50,000	70,500	7,35,000	0
132 Other Office Expenses	29,70,000	10,39,500	10,39,500	6,00,000	2,91,000	29,70,000	0
134 Hiring of Private Vehicles	3,00,000	1,00,000	75,000	75,000	50,000	3,00,000	0
240 Petrol, Oil and Lubricants	16,28,000	5,69,800	5,69,800	3,00,000	1,88,400	16,28,000	0
280 Professional Services							
281 Pleaders Fees	3,53,000	88,250	88,250	88,250	88,250	3,53,000	0
284 Other Payments	1,30,000	32,500	32,500	32,500	32,500	1,30,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	5,00,000	1,75,000	1,75,000	1,00,000	50,000	5,00,000	0
<b>Total</b>	<b>1,44,53,000</b>	<b>43,51,550</b>	<b>43,26,550</b>	<b>32,80,000</b>	<b>24,94,900</b>	<b>1,44,53,000</b>	<b>0</b>

## DDO Annexure

Department: REVENUE SECRETARIAT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000900009010018VN	27001701011	14,52,750	14,52,750	14,52,750	14,52,750	58,11,000
2052000900009010019VN	27001701011	1,81,500	1,81,500	1,81,500	1,81,500	7,26,000
2052000900009110111VN	27001701011	4,55,000	4,55,000	3,00,000	90,000	13,00,000
2052000900009130131VN	27001701011	2,57,250	2,57,250	1,50,000	70,500	7,35,000
2052000900009130132VN	27001701011	10,39,500	10,39,500	6,00,000	2,91,000	29,70,000
2052000900009130134VN	27001701011	1,00,000	75,000	75,000	50,000	3,00,000
2052000900009240000VN	27001701011	5,69,800	5,69,800	3,00,000	1,88,400	16,28,000
2052000900009280281VN	27001701011	88,250	88,250	88,250	88,250	3,53,000
2052000900009280284VN	27001701011	32,500	32,500	32,500	32,500	1,30,000
2052000900009510511VN	27001701011	1,75,000	1,75,000	1,00,000	50,000	5,00,000
		43,51,550	43,26,550	32,80,000	24,94,900	1,44,53,000

**DDO Annexure**

**Department: REVENUE SECRETARIAT**