

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Three Crores Eight Lakhs Seventy Two Thousands Only
(Rs.3,08,72,000/-) - Apportionment of Approved Budget for the Advocate General of Andhra Pradesh - Orders - Issued.

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No.: 1248

Dated: 26-05-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Advocate General of Andhra Pradesh for an amount of Rs.3,08,72,000 /-(Rupees Three Crores Eight Lakhs Seventy Two Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Advocate General of Andhra Pradesh is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Special Chief Secretary to Government (FAC)

To
The Secretary, Law Dept. A.P. Secretariat, Velagapudi
The Advocate General of Andhra Pradesh
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : ADVOCATE GENERAL OF ANDHRA PRADESH

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2014 Administration of Justice							
M.H.114 Legal Advisors and Counsels							
S.H.(04) Legal Advisers and Counsels							
010 Salaries							
018 Encashment of Earned Leave	62,87,000	15,71,750	16,00,000	16,00,000	15,15,250	62,87,000	0
019 Leave Travel Concession	7,86,000	1,96,500	2,30,000	1,70,000	1,89,500	7,86,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	6,000	1,500	1,500	1,500	1,500	6,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	5,00,000	1,25,000	1,30,000	1,30,000	1,15,000	5,00,000	0
132 Other Office Expenses	8,50,000	2,12,500	2,60,000	2,40,000	1,37,500	8,50,000	0
133 Water and Electricity Charges	14,00,000	3,50,000	3,50,000	3,50,000	70,000	11,20,000	2,80,000
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
270 Minor Works							
272 Maintenance	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
280 Professional Services							
281 Pleaders Fees	1,90,00,000	47,50,000	65,00,000	65,00,000	12,50,000	1,90,00,000	0
284 Other Payments	13,68,000	3,42,000	3,42,000	3,42,000	3,42,000	13,68,000	0
310 Grants-in-Aid							
312 Other Grants-in-Aid	1,55,000	38,750	38,750	38,750	38,750	1,55,000	0
Total	3,11,52,000	77,88,000	96,52,250	95,72,250	38,59,500	3,08,72,000	2,80,000

DDO Annexure

Department: ADVOCATE GENERAL OF ANDHRA PRADESH

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140004010018VN	27001014004	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
	27001014085	9,71,750	10,00,000	10,00,000	9,15,250	38,87,000
	27001014086	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
2014001140004010019VN	27001014004	50,000	50,000	50,000	0	1,50,000
	27001014085	50,000	30,000	20,000	0	1,00,000
	27001014086	96,500	1,50,000	1,00,000	1,89,500	5,36,000
2014001140004110111VN	27001014085	1,500	1,500	1,500	1,500	6,000
2014001140004130131VN	27001014004	10,000	15,000	15,000	10,000	50,000
	27001014085	1,00,000	1,00,000	1,00,000	90,000	3,90,000
	27001014086	15,000	15,000	15,000	15,000	60,000
2014001140004130132VN	27001014004	25,000	50,000	75,000	50,000	2,00,000
	27001014085	1,47,500	2,00,000	1,50,000	82,500	5,80,000
	27001014086	40,000	10,000	15,000	5,000	70,000
2014001140004130133VN	27001014085	3,50,000	3,50,000	3,50,000	70,000	11,20,000
2014001140004130134VN	27001014085	75,000	75,000	75,000	75,000	3,00,000

DDO Annexure

Department: ADVOCATE GENERAL OF ANDHRA PRADESH

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140004270272VN	05152602048	1,00,000	1,00,000	50,000	50,000	3,00,000
	05152602051	25,000	25,000	75,000	75,000	2,00,000
2014001140004280281VN	27001014004	28,00,000	45,00,000	50,00,000	7,00,000	1,30,00,000
	27001014086	19,50,000	20,00,000	15,00,000	5,50,000	60,00,000
2014001140004280284VN	27001014085	3,42,000	3,42,000	3,42,000	3,42,000	13,68,000
2014001140004310312VN	27001014085	38,750	38,750	38,750	38,750	1,55,000
		77,88,000	96,52,250	95,72,250	38,59,500	3,08,72,000