

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Five Crores Thirty One Lakhs Four Thousand Only (Rs.5,31,04,000/-)  
- Apportionment of Approved Budget for the Prosecutions Department - Orders - Issued.

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**FINANCE ( FMU-ENY,HOME AND COURTS ) DEPARTMENT**

**G.O.Rt.No.: 1249**

**Dated: 26-05-2017**

**Read the following:-**

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Prosecutions Department for an amount of Rs.5,31,04,000 /-(Rupees Five Crores Thirty One Lakhs Four Thousand for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Director Prosecutions Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Special Chief Secretary to Government (FAC)**

**To**  
**The Secretary, Law Dept. A.P. Secretariat, Velagapudi**  
**The Director, Prosecutions Department, A.P.**  
**The Director of Treasuries & Accounts, Ibrahimpatnam**  
**The Director Works and Accounts, Ibrahimpatnam**  
**The Pay & Accounts Officer, Ibrahimpatnam**  
**The Finance (BG) Department, Finance Department, Velagapaudi**  
**The Accountant General, Hyderabad**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

## Annexure for CBRO

### Department : PROSECUTIONS DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>2014 Administration of Justice</b>							
<b>M.H.114 Legal Advisors and Counsels</b>							
<b>S.H.(13) Directorate of Prosecutions (Headquarters office)</b>							
010 Salaries							
018 Encashment of Earned Leave	5,42,000	1,35,500	1,35,500	1,35,500	1,35,500	5,42,000	0
019 Leave Travel Concession	68,000	17,000	17,000	17,000	17,000	68,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,16,000	29,000	29,000	29,000	29,000	1,16,000	0
132 Other Office Expenses	1,89,000	47,250	47,250	47,250	47,250	1,89,000	0
133 Water and Electricity Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
134 Hiring of Private Vehicles	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
140 Rents, Rates and Taxes	4,80,000	1,20,000	1,20,000	1,20,000	1,20,000	4,80,000	0
200 Other Administrative Expenses	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
240 Petrol, Oil and Lubricants	10,000	2,500	2,500	2,500	2,500	10,000	0
<b>S.H.(14) District Offices of Prosecutions</b>							
010 Salaries							
018 Encashment of Earned Leave	1,18,69,000	29,67,250	29,67,250	29,67,250	29,67,250	1,18,69,000	0
019 Leave Travel Concession	14,84,000	3,71,000	3,71,000	3,71,000	3,71,000	14,84,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
110 Domestic Travel Expenses							
111 Travelling Allowance	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,64,000	66,000	66,000	66,000	66,000	2,64,000	0
132 Other Office Expenses	4,63,000	1,15,750	1,15,750	1,15,750	1,15,750	4,63,000	0
133 Water and Electricity Charges	69,000	17,250	17,250	17,250	17,250	69,000	0
140 Rents, Rates and Taxes	1,50,000	37,500	37,500	37,500	37,500	1,50,000	0
280 Professional Services							
284 Other Payments	3,60,00,000	90,00,000	90,00,000	90,00,000	90,00,000	3,60,00,000	0
<b>Total</b>	<b>5,31,04,000</b>	<b>1,32,76,000</b>	<b>1,32,76,000</b>	<b>1,32,76,000</b>	<b>1,32,76,000</b>	<b>5,31,04,000</b>	<b>0</b>

## DDO Annexure

**Department: PROSECUTIONS DEPARTMENT**

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140013010018VN	27001014071	1,35,500	1,35,500	1,35,500	1,35,500	5,42,000
2014001140013010019VN	27001014071	17,000	17,000	17,000	17,000	68,000
2014001140013110111VN	27001014071	25,000	25,000	25,000	25,000	1,00,000
2014001140013130131VN	27001014071	29,000	29,000	29,000	29,000	1,16,000
2014001140013130132VN	27001014071	47,250	47,250	47,250	47,250	1,89,000
2014001140013130133VN	27001014071	25,000	25,000	25,000	25,000	1,00,000
2014001140013130134VN	27001014071	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
2014001140013140000VN	27001014071	1,20,000	1,20,000	1,20,000	1,20,000	4,80,000
2014001140013200000VN	27001014071	50,000	50,000	50,000	50,000	2,00,000
2014001140013240000VN	27001014071	2,500	2,500	2,500	2,500	10,000
2014001140014010018VN	01011603014	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000

DDO Annexure

Department: PROSECUTIONS DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02011603033	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000
	03011608001	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
	04011604001	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	05161603020	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
	06011608001	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
	07011603014	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
	08011603020	1,92,250	1,92,250	1,92,250	1,92,250	7,69,000
	09011608001	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	10011604001	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	11161604001	4,00,000	4,00,000	4,00,000	4,00,000	16,00,000
	12011604001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	22011608001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2014001140014010019VN						
	01011603014	28,750	28,750	28,750	28,750	1,15,000
	02011603033	28,750	28,750	28,750	28,750	1,15,000
	03011608001	28,750	28,750	28,750	28,750	1,15,000
	04011604001	28,750	28,750	28,750	28,750	1,15,000
	05161603020	28,750	28,750	28,750	28,750	1,15,000
	06011608001	28,750	28,750	28,750	28,750	1,15,000
	07011603014	28,750	28,750	28,750	28,750	1,15,000
	08011603020	28,750	28,750	28,750	28,750	1,15,000
	09011608001	28,750	28,750	28,750	28,750	1,15,000
	10011604001	28,750	28,750	28,750	28,750	1,15,000
	11161604001	26,000	26,000	26,000	26,000	1,04,000
	12011604001	28,750	28,750	28,750	28,750	1,15,000

DDO Annexure

Department: PROSECUTIONS DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140014110111VN	22011608001	28,750	28,750	28,750	28,750	1,15,000
	01011603014	7,500	7,500	7,500	7,500	30,000
	02011603033	5,000	5,000	5,000	5,000	20,000
	03011608001	15,000	15,000	15,000	15,000	60,000
	04011604001	7,500	7,500	7,500	7,500	30,000
	05161603020	5,000	5,000	5,000	5,000	20,000
	06011608001	7,500	7,500	7,500	7,500	30,000
	07011603014	5,000	5,000	5,000	5,000	20,000
	08011603020	2,500	2,500	2,500	2,500	10,000
	09011608001	7,500	7,500	7,500	7,500	30,000
	10011604001	10,000	10,000	10,000	10,000	40,000
	11161604001	7,500	7,500	7,500	7,500	30,000
	12011604001	7,500	7,500	7,500	7,500	30,000
	22011608001	12,500	12,500	12,500	12,500	50,000
2014001140014130131VN	01011603014	4,500	4,500	4,500	4,500	18,000
	02011603033	3,250	3,250	3,250	3,250	13,000
	03011608001	6,250	6,250	6,250	6,250	25,000
	04011604001	5,000	5,000	5,000	5,000	20,000
	05161603020	6,250	6,250	6,250	6,250	25,000
	06011608001	5,000	5,000	5,000	5,000	20,000
	07011603014	5,000	5,000	5,000	5,000	20,000
	08011603020	6,000	6,000	6,000	6,000	24,000
	09011608001	5,000	5,000	5,000	5,000	20,000

DDO Annexure

Department: PROSECUTIONS DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140014130132VN	10011604001	5,000	5,000	5,000	5,000	20,000
	11161604001	5,500	5,500	5,500	5,500	22,000
	12011604001	5,500	5,500	5,500	5,500	22,000
	22011608001	3,750	3,750	3,750	3,750	15,000
	01011603014	6,000	6,000	6,000	6,000	24,000
	02011603033	7,000	7,000	7,000	7,000	28,000
	03011608001	11,000	11,000	11,000	11,000	44,000
	04011604001	9,000	9,000	9,000	9,000	36,000
	05161603020	14,250	14,250	14,250	14,250	57,000
	06011608001	12,000	12,000	12,000	12,000	48,000
	07011603014	9,000	9,000	9,000	9,000	36,000
	08011603020	8,000	8,000	8,000	8,000	32,000
	09011608001	8,000	8,000	8,000	8,000	32,000
	10011604001	8,000	8,000	8,000	8,000	32,000
	11161604001	8,000	8,000	8,000	8,000	32,000
	12011604001	8,000	8,000	8,000	8,000	32,000
2014001140014130133VN	22011608001	7,500	7,500	7,500	7,500	30,000
	01011603014	5,000	5,000	5,000	5,000	20,000
	04011604001	2,500	2,500	2,500	2,500	10,000
	05161603020	3,000	3,000	3,000	3,000	12,000
	08011603020	1,750	1,750	1,750	1,750	7,000
	09011608001	1,000	1,000	1,000	1,000	4,000
	10011604001	2,500	2,500	2,500	2,500	10,000

**DDO Annexure**

**Department: PROSECUTIONS DEPARTMENT**

<b>HOA</b>	<b>DDO</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1+Q2+Q3+Q4</b>	
<b>2014001140014140000VN</b>	22011608001	1,500	1,500	1,500	1,500	6,000	
	04011604001	20,000	20,000	20,000	20,000	80,000	
	05161603020	15,500	15,500	15,500	15,500	62,000	
	08011603020	2,000	2,000	2,000	2,000	8,000	
<b>2014001140014280284VN</b>	01011603014	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000	
	02011603033	9,50,000	9,50,000	9,50,000	9,50,000	38,00,000	
	03011608001	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000	
	04011604001	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	
	05161603020	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	
	06011608001	10,50,000	10,50,000	10,50,000	10,50,000	42,00,000	
	07011603014	8,75,000	8,75,000	8,75,000	8,75,000	35,00,000	
	08011603020	4,50,000	4,50,000	4,50,000	4,50,000	18,00,000	
	09011608001	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	
	10011604001	6,25,000	6,25,000	6,25,000	6,25,000	25,00,000	
	11161604001	8,50,000	8,50,000	8,50,000	8,50,000	34,00,000	
	12011604001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000	
	22011608001	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	
			<b>1,32,76,000</b>	<b>1,32,76,000</b>	<b>1,32,76,000</b>	<b>1,32,76,000</b>	<b>5,31,04,000</b>