

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Forty Nine Lakhs Sixteen Thousands Six Hundred Only
(Rs.49,16,600/-) - Apportionment of Approved Budget for the Boilers Department - Orders - Issued.

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FINANCE (FMU-WD,CW,DW,SC,LETF,HSG) DEPARTMENT

G.O.Rt.No.: 1250

Dated: 26-05-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Boilers Department for an amount of Rs.49,16,600 /-(Rupees Forty Nine Lakhs Sixteen Thousands Six Hundred for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Director Boilers Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Special Chief Secretary to Government (FAC)

To
The Principal Secretary Labour and Employment A.P.Secretariat, Velagapudi
The Director of Boilers Department, A.P.
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : BOILERS DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2230 Labour and Employment							
01 Labour							
M.H.102 Working Conditions and Safety							
S.H.(05) Chief Inspector of Boilers							
010 Salaries							
018 Encashment of Earned Leave	7,09,000	1,77,250	1,77,250	1,77,250	1,77,250	7,09,000	0
019 Leave Travel Concession	89,000	22,250	22,250	22,250	22,250	89,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	31,000	7,750	7,750	7,750	7,750	31,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	92,000	18,400	18,400	18,400	18,400	73,600	18,400
132 Other Office Expenses	18,000	6,000	4,000	4,000	4,000	18,000	0
133 Water and Electricity Charges	35,000	9,500	7,000	6,500	5,000	28,000	7,000
134 Hiring of Private Vehicles	3,00,000	30,000	70,000	70,000	70,000	2,40,000	60,000
140 Rents, Rates and Taxes	5,29,000	1,76,360	1,76,320	1,32,240	44,080	5,29,000	0
280 Professional Services							
284 Other Payments	1,00,000	35,000	20,000	35,000	10,000	1,00,000	0
S.H.(06) Inspector of Boilers							
010 Salaries							
018 Encashment of Earned Leave	20,08,000	5,02,000	5,02,000	5,02,000	5,02,000	20,08,000	0
019 Leave Travel Concession	2,51,000	62,750	62,750	62,750	62,750	2,51,000	0
110 Domestic Travel Expenses							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
111 Travelling Allowance	60,000	15,000	15,000	15,000	15,000	60,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,18,000	29,500	29,500	29,500	29,500	1,18,000	0
132 Other Office Expenses	22,000	5,500	5,500	5,500	5,500	22,000	0
133 Water and Electricity Charges	69,000	17,250	17,250	17,250	17,250	69,000	0
140 Rents, Rates and Taxes	5,71,000	1,42,750	1,42,750	1,42,750	1,42,750	5,71,000	0
Total	50,02,000	12,57,260	12,77,720	12,48,140	11,33,480	49,16,600	85,400

DDO Annexure

Department: BOILERS DEPARTMENT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230011020005010018VN	27001505001	1,77,250	1,77,250	1,77,250	1,77,250	7,09,000
2230011020005010019VN	27001505001	22,250	22,250	22,250	22,250	89,000
2230011020005110111VN	27001505001	7,750	7,750	7,750	7,750	31,000
2230011020005130131VN	27001505001	18,400	18,400	18,400	18,400	73,600
2230011020005130132VN	27001505001	6,000	4,000	4,000	4,000	18,000
2230011020005130133VN	27001505001	9,500	7,000	6,500	5,000	28,000
2230011020005130134VN	27001505001	30,000	70,000	70,000	70,000	2,40,000
2230011020005140000VN	27001505001	1,76,360	1,76,320	1,32,240	44,080	5,29,000
2230011020005280284VN	27001505001	35,000	20,000	35,000	10,000	1,00,000
2230011020006010018VN	02011505001	60,000	60,000	60,000	60,000	2,40,000
	02011505002	30,000	30,000	30,000	30,000	1,20,000
	03011505001	38,000	38,000	38,000	38,000	1,52,000

DDO Annexure

Department: BOILERS DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230011020006010019VN	03121505004	50,000	50,000	50,000	50,000	2,00,000
	04011505001	30,000	30,000	30,000	30,000	1,20,000
	05161505001	92,000	92,000	92,000	92,000	3,68,000
	05161505002	30,000	30,000	30,000	30,000	1,20,000
	06011505002	32,000	32,000	32,000	32,000	1,28,000
	08011505001	25,000	25,000	25,000	25,000	1,00,000
	09011505001	30,000	30,000	30,000	30,000	1,20,000
	09011505002	55,000	55,000	55,000	55,000	2,20,000
	11161505001	30,000	30,000	30,000	30,000	1,20,000
	02011505001	7,500	7,500	7,500	7,500	30,000
	02011505002	4,000	4,000	4,000	4,000	16,000
	03011505001	4,000	4,000	4,000	4,000	16,000
	03121505004	7,500	7,500	7,500	7,500	30,000
	04011505001	4,000	4,000	4,000	4,000	16,000
	05161505001	8,250	8,250	8,250	8,250	33,000
	05161505002	4,000	4,000	4,000	4,000	16,000
	06011505002	4,000	4,000	4,000	4,000	16,000
	08011505001	4,000	4,000	4,000	4,000	16,000
	09011505001	4,000	4,000	4,000	4,000	16,000
	09011505002	7,500	7,500	7,500	7,500	30,000
11161505001	4,000	4,000	4,000	4,000	16,000	
2230011020006110111VN	02011505001	500	500	500	500	2,000
	02011505002	1,000	1,000	1,000	1,000	4,000

DDO Annexure

Department: BOILERS DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230011020006130131VN	03011505001	1,000	1,000	1,000	1,000	4,000
	03121505004	2,300	2,300	2,300	2,300	9,200
	04011505001	500	500	500	500	2,000
	05161505001	1,500	1,500	1,500	1,500	6,000
	05161505002	500	500	500	500	2,000
	06011505002	700	700	700	700	2,800
	08011505001	1,000	1,000	1,000	1,000	4,000
	09011505001	500	500	500	500	2,000
	09011505002	3,500	3,500	3,500	3,500	14,000
	11161505001	2,000	2,000	2,000	2,000	8,000
	02011505001	2,000	2,000	2,000	2,000	8,000
	02011505002	2,200	2,200	2,200	2,200	8,800
	03011505001	3,300	3,300	3,300	3,300	13,200
	03121505004	12,500	12,500	12,500	12,500	50,000
	04011505001	1,000	1,000	1,000	1,000	4,000
	05161505001	1,500	1,500	1,500	1,500	6,000
	05161505002	1,000	1,000	1,000	1,000	4,000
	06011505002	1,000	1,000	1,000	1,000	4,000
	08011505001	1,250	1,250	1,250	1,250	5,000
	09011505001	1,000	1,000	1,000	1,000	4,000
09011505002	1,000	1,000	1,000	1,000	4,000	
11161505001	1,750	1,750	1,750	1,750	7,000	
2230011020006130132VN	02011505001	400	400	400	400	1,600

DDO Annexure

Department: BOILERS DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230011020006130133VN	02011505002	1,100	1,100	1,100	1,100	4,400
	03011505001	400	400	400	400	1,600
	03121505004	700	700	700	700	2,800
	04011505001	400	400	400	400	1,600
	05161505001	400	400	400	400	1,600
	05161505002	300	300	300	300	1,200
	06011505002	400	400	400	400	1,600
	08011505001	300	300	300	300	1,200
	09011505001	400	400	400	400	1,600
	09011505002	400	400	400	400	1,600
	11161505001	300	300	300	300	1,200
	2230011020006140000VN	03011505001	3,000	3,000	3,000	3,000
03121505004		2,400	2,400	2,400	2,400	9,600
04011505001		750	750	750	750	3,000
05161505001		4,500	4,500	4,500	4,500	18,000
06011505002		2,100	2,100	2,100	2,100	8,400
08011505001		1,500	1,500	1,500	1,500	6,000
09011505002		2,000	2,000	2,000	2,000	8,000
11161505001		1,000	1,000	1,000	1,000	4,000
2230011020006140000VN	02011505001	600	600	600	600	2,400
	02011505002	600	600	600	600	2,400
	03011505001	13,464	13,464	13,464	13,464	53,856
	03121505004	19,516	19,516	19,516	19,516	78,064

DDO Annexure

Department: BOILERS DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04011505001	12,486	12,486	12,486	12,486	49,944
	05161505001	48,600	48,600	48,600	48,600	1,94,400
	06011505002	20,238	20,238	20,238	20,238	80,952
	08011505001	10,686	10,686	10,686	10,686	42,744
	11161505001	16,560	16,560	16,560	16,560	66,240
		12,57,260	12,77,720	12,48,140	11,33,480	49,16,600