

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Ninety Seven Crores Twenty Two Lakhs Eleven Thousands Only
(Rs.97,22,11,000/-) - Apportionment of Approved Budget for the Insurance Medical Services Department - Orders - Issued.

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FINANCE (FMU-WD,CW,DW,SC,LETF,HSG) DEPARTMENT

G.O.Rt.No.: 1251

Dated: 26-05-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Insurance Medical Services Department for an amount of Rs.97,22,11,000 /-(Rupees Ninety Seven Crores Twenty Two Lakhs Eleven Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Director Insurance Medical Services Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Special Chief Secretary to Government (FAC)

To
The Principal Secretary Labour and Employment A.P.Secretariat, Velagapudi
The Director of Insurance Medical Services Department, A.P.
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : INSURANCE MEDICAL SERVICES DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2210 Medical and Public Health							
01 Urban Health Services - Allopathy							
M.H.102 Employees State Insurance Scheme							
S.H.(01) Headquarters Office							
010 Salaries							
018 Encashment of Earned Leave	9,48,000	3,31,800	3,31,800	2,84,400	000	9,48,000	0
019 Leave Travel Concession	1,19,000	29,750	29,750	29,750	29,750	1,19,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	1,00,000	25,000	25,000	35,000	15,000	1,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,05,000	25,000	30,000	35,000	15,000	1,05,000	0
132 Other Office Expenses	7,96,000	2,78,600	2,78,600	1,59,200	79,600	7,96,000	0
133 Water and Electricity Charges	4,20,000	1,47,000	1,47,000	84,000	42,000	4,20,000	0
134 Hiring of Private Vehicles	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
140 Rents, Rates and Taxes	18,24,000	4,56,000	4,56,000	4,56,000	4,56,000	18,24,000	0
200 Other Administrative Expenses	1,00,000	35,000	35,000	20,000	10,000	1,00,000	0
280 Professional Services							
281 Pleaders Fees	18,000	6,000	6,000	6,000	000	18,000	0
S.H.(04) Dispensaries							
010 Salaries							
018 Encashment of Earned Leave	4,60,89,000	1,15,22,250	1,15,22,250	1,15,22,250	1,15,22,250	4,60,89,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
019 Leave Travel Concession	57,61,000	14,40,250	14,40,250	14,40,250	14,40,250	57,61,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	5,95,000	1,48,750	1,48,750	2,08,250	89,250	5,95,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	21,84,000	5,46,000	5,46,000	5,46,000	5,46,000	21,84,000	0
132 Other Office Expenses	1,36,87,000	34,21,750	34,21,750	34,21,750	34,21,750	1,36,87,000	0
133 Water and Electricity Charges	1,60,00,000	40,00,000	40,00,000	40,00,000	40,00,000	1,60,00,000	0
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
140 Rents, Rates and Taxes	62,25,000	21,78,750	21,78,750	18,67,500	000	62,25,000	0
210 Supplies and Materials							
211 Materials and Supplies	3,82,50,000	1,00,00,000	1,00,00,000	1,25,00,000	57,50,000	3,82,50,000	0
212 Drugs and Medicines	13,79,95,000	4,82,98,250	4,82,98,250	2,75,99,000	1,37,99,500	13,79,95,000	0
230 Cost of Ration Diet Charges	47,74,000	15,04,000	15,04,000	15,04,000	2,62,000	47,74,000	0
240 Petrol, Oil and Lubricants	7,80,000	2,34,000	1,95,000	2,34,000	1,17,000	7,80,000	0
250 Clothing, Tentage and Store	9,50,000	3,30,000	3,20,000	1,95,000	1,05,000	9,50,000	0
270 Minor Works							
272 Maintenance	19,57,000	4,89,250	4,89,250	4,89,250	4,89,250	19,57,000	0
280 Professional Services							
281 Pleaders Fees	14,000	4,900	4,900	4,200	000	14,000	0
284 Other Payments	1,63,00,000	57,05,000	45,00,000	29,85,000	31,10,000	1,63,00,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,89,000	60,000	60,000	60,000	9,000	1,89,000	0
S.H.(05) Dispensaries (Reimbursable from ESIC)							
110 Domestic Travel Expenses							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
111 Travelling Allowance	2,00,000	50,000	50,000	70,000	30,000	2,00,000	0
130 Office Expenses							
132 Other Office Expenses	34,58,000	8,64,500	8,64,500	12,10,300	5,18,700	34,58,000	0
140 Rents, Rates and Taxes	14,23,000	3,55,750	3,55,750	3,55,750	3,55,750	14,23,000	0
210 Supplies and Materials							
211 Materials and Supplies	23,95,50,000	5,98,87,500	5,98,87,500	8,38,42,500	3,59,32,500	23,95,50,000	0
212 Drugs and Medicines	40,00,00,000	10,00,00,000	10,00,00,000	14,00,00,000	6,00,00,000	40,00,00,000	0
270 Minor Works							
272 Maintenance	2,70,00,000	67,50,000	67,50,000	94,50,000	40,50,000	2,70,00,000	0
280 Professional Services							
284 Other Payments	35,00,000	8,75,000	8,75,000	12,25,000	5,25,000	35,00,000	0
Total	97,22,11,000	26,02,25,050	25,89,76,050	30,60,64,350	14,69,45,550	97,22,11,000	0

DDO Annexure

Department: INSURANCE MEDICAL SERVICES DEPARTMENT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210011020001010018VN	27000908001	3,31,800	3,31,800	2,84,400	0	9,48,000
2210011020001010019VN	05160908001	29,750	29,750	29,750	29,750	1,19,000
2210011020001110111VN	27000908001	25,000	25,000	35,000	15,000	1,00,000
2210011020001130131VN	27000908001	25,000	30,000	35,000	15,000	1,05,000
2210011020001130132VN	27000908001	2,78,600	2,78,600	1,59,200	79,600	7,96,000
2210011020001130133VN	27000908001	1,47,000	1,47,000	84,000	42,000	4,20,000
2210011020001130134VN	27000908001	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
2210011020001140000VN	27000908001	4,56,000	4,56,000	4,56,000	4,56,000	18,24,000
2210011020001200000VN	27000908001	35,000	35,000	20,000	10,000	1,00,000
2210011020001280281VN	27000908001	6,000	6,000	6,000	0	18,000
2210011020004010018VN	01150903003	0	0	20,932	0	20,932

DDO Annexure

Department: INSURANCE MEDICAL SERVICES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02010908001	0	35,361	0	0	35,361
	02010908002	0	0	93,424	0	93,424
	02010908003	0	3,67,495	0	2,20,097	5,87,592
	02010908004	29,53,130	11,11,561	21,62,086	8,78,372	71,05,149
	02010908005	0	62,009	0	64,200	1,26,209
	02050903004	1,12,441	0	1,40,391	1,60,348	4,13,180
	03010908001	0	76,162	92,244	2,34,660	4,03,066
	03010908002	0	33,239	16,886	2,53,847	3,03,972
	03080908001	0	27,472	11,087	0	38,559
	03120908001	0	1,11,321	13,741	4,65,680	5,90,742
	03120908002	0	36,823	0	0	36,823
	03120908003	0	0	33,170	0	33,170
	03120908004	0	1,41,992	1,07,186	0	2,49,178
	03120908005	0	2,56,596	58,177	0	3,14,773
	03120908006	0	9,57,366	20,35,478	17,30,741	47,23,585
	04010903006	0	2,59,104	63,051	64,109	3,86,264
	04030903004	0	15,312	0	0	15,312
	04030903006	0	0	16,995	0	16,995
	04080903007	4,00,399	0	59,659	1,16,420	5,76,478
	04100903005	0	0	55,023	0	55,023
	04140903010	0	0	0	2,02,369	2,02,369
	04150903005	3,97,214	1,32,886	19,564	0	5,49,664
	05010908001	0	35,897	40,487	0	76,384
	05070908001	0	33,839	61,742	0	95,581
	05100903004	0	4,67,363	0	92,342	5,59,705

DDO Annexure

Department: INSURANCE MEDICAL SERVICES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05120908001	35,999	16,760	28,866	0	81,625
	05160908002	0	0	1,39,508	0	1,39,508
	05160908003	0	53,115	3,68,914	0	4,22,029
	05160908004	1,25,199	2,49,842	66,350	0	4,41,391
	05160908005	0	65,013	73,482	0	1,38,495
	05160908006	0	3,86,927	16,461	66,248	4,69,636
	05160908007	0	2,59,410	1,36,934	1,93,952	5,90,296
	05160908008	0	0	1,43,979	0	1,43,979
	05160908009	0	15,94,271	8,22,596	6,88,390	31,05,257
	06010908001	0	14,81,296	0	0	14,81,296
	06010908002	0	14,820	1,36,152	0	1,50,972
	06010908003	0	0	65,659	0	65,659
	06010908005	0	56,461	17,872	0	74,333
	06080908001	0	11,159	68,722	0	79,881
	07030903010	0	0	1,44,598	0	1,44,598
	07090908001	0	39,856	0	0	39,856
	07100903007	0	16,296	1,51,552	0	1,67,848
	08010908001	0	2,37,132	1,09,381	2,55,539	6,02,052
	08010908002	0	29,340	0	2,96,450	3,25,790
	08030908006	0	0	0	3,01,563	3,01,563
	08060908001	0	2,53,833	0	2,37,017	4,90,850
	08080906002	0	0	15,315	0	15,315
	08080908003	0	0	1,29,638	4,20,286	5,49,924
	09010908001	8,51,816	1,44,714	3,38,244	0	13,34,774
	09010908002	0	2,08,355	90,713	1,52,062	4,51,130

DDO Annexure

Department: INSURANCE MEDICAL SERVICES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09020908001	0	2,76,623	3,72,390	2,00,506	8,49,519
	09020908002	37,236	84,214	0	1,47,317	2,68,767
	09020908003	0	5,45,629	1,80,332	7,24,614	14,50,575
	09120908001	4,17,963	0	1,03,209	3,13,331	8,34,503
	09140908001	0	61,949	99,134	2,23,368	3,84,451
	10010908001	4,28,940	15,171	67,188	0	5,11,299
	10050908001	0	0	67,609	1,11,686	1,79,295
	10060908001	5,94,459	0	48,608	0	6,43,067
	10060908002	2,55,877	0	28,725	0	2,84,602
	10160908001	0	61,880	0	0	61,880
	11010903027	0	2,32,054	1,27,999	2,31,181	5,91,234
	11030903002	0	0	69,090	0	69,090
	11070903004	0	43,666	20,396	1,37,714	2,01,776
	11160903022	7,91,037	76,224	27,596	3,09,979	12,04,836
	11160903023	0	87,229	97,998	2,34,660	4,19,887
	11160908001	39,11,833	2,72,788	10,19,605	0	52,04,226
	12010908001	48,962	0	0	4,15,483	4,64,445
	12050908001	0	0	10,562	2,19,064	2,29,626
	12080908001	0	5,063	53,739	0	58,802
	12100908001	0	0	28,960	61,558	90,518
	22010908001	0	3,54,883	5,04,088	7,11,296	15,70,267
	22030908001	0	0	90,523	0	90,523
	22040908001	0	81,267	0	1,09,532	1,90,799
	22060906002	0	35,811	22,170	0	57,981
	22080908001	1,59,745	7,401	3,16,070	2,76,269	7,59,485

DDO Annexure

Department: INSURANCE MEDICAL SERVICES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210011020004010019VN	02080908001	0	0	0	14,40,250	14,40,250
	03120908006	0	0	14,40,250	0	14,40,250
	05160908009	4,47,652	0	0	0	4,47,652
	22010908001	0	14,40,250	0	0	14,40,250
	27000908001	9,92,598	0	0	0	9,92,598
2210011020004110111VN	02010908003	0	0	2,000	0	2,000
	02010908004	10,000	10,000	10,000	10,000	40,000
	02010908005	0	1,000	2,000	0	3,000
	02010908007	1,000	0	1,000	0	2,000
	02050903004	0	1,000	0	0	1,000
	03010908001	1,000	1,000	0	0	2,000
	03080908001	1,000	1,000	0	0	2,000
	03120908002	0	1,000	0	0	1,000
	03120908003	1,000	0	0	0	1,000
	03120908004	1,000	1,000	0	0	2,000
	03120908005	1,000	0	2,000	0	3,000
	03120908006	10,000	10,000	10,000	10,000	40,000
	04010903006	1,000	1,000	1,000	0	3,000
	04030903004	0	0	1,000	0	1,000
	04030903006	0	1,000	0	0	1,000
	04080903007	1,000	2,000	1,000	0	4,000
	04150903005	1,000	2,000	1,000	0	4,000
	05100903004	0	1,000	1,000	0	2,000

DDO Annexure

Department: INSURANCE MEDICAL SERVICES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05160908001	25,000	25,000	25,000	20,000	95,000
	05160908009	10,000	10,000	10,000	10,000	40,000
	06010908003	1,000	0	1,000	0	2,000
	08010908002	0	1,000	0	0	1,000
	08060908001	1,000	1,000	0	0	2,000
	08080906002	0	1,000	0	0	1,000
	08080908003	5,000	5,000	5,000	5,000	20,000
	09010908001	3,000	0	2,000	0	5,000
	09020908001	0	1,000	1,000	0	2,000
	09020908002	1,000	0	0	0	1,000
	09020908003	5,000	5,000	5,000	5,000	20,000
	09140908001	0	1,000	0	0	1,000
	11060903007	0	1,000	0	0	1,000
	11070903004	0	0	1,000	0	1,000
	11160903022	2,000	0	0	0	2,000
	11160908001	10,000	10,000	10,000	10,000	40,000
	12010908002	25,000	25,000	25,000	14,250	89,250
	12050908001	0	0	1,000	0	1,000
	12080908001	1,000	0	1,000	0	2,000
	22010908001	5,000	5,000	5,000	5,000	20,000
	22060906002	0	1,000	0	0	1,000
	22080908001	0	1,000	0	0	1,000
	27000908001	25,750	22,750	84,250	0	1,32,750
2210011020004130131VN	01150903003	3,000	3,000	3,000	3,000	12,000

DDO Annexure

Department: INSURANCE MEDICAL SERVICES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02010908001	4,500	4,500	4,500	4,500	18,000
	02010908002	2,000	2,000	2,000	2,000	8,000
	02010908003	3,000	3,000	3,000	3,000	12,000
	02010908004	15,000	15,000	15,000	15,000	60,000
	02010908005	2,000	2,000	2,000	2,000	8,000
	02010908006	1,500	1,500	1,500	1,500	6,000
	02010908007	3,000	3,000	3,000	3,000	12,000
	02050903004	5,000	5,000	5,000	5,000	20,000
	02080908001	5,000	5,000	5,000	5,000	20,000
	03010908001	3,000	3,000	3,000	3,000	12,000
	03010908002	3,000	3,000	3,000	3,000	12,000
	03080908001	3,000	3,000	3,000	3,000	12,000
	03120908001	4,000	4,000	4,000	4,000	16,000
	03120908002	4,500	4,500	4,500	4,500	18,000
	03120908003	3,000	3,000	3,000	3,000	12,000
	03120908004	3,000	3,000	3,000	3,000	12,000
	03120908005	3,000	3,000	3,000	3,000	12,000
	03120908006	15,000	15,000	15,000	15,000	60,000
	04010903006	3,000	3,000	3,000	3,000	12,000
	04030903004	4,000	4,000	4,000	4,000	16,000
	04030903006	3,000	3,000	3,000	3,000	12,000
	04080903007	3,000	3,000	3,000	3,000	12,000
	04100903005	3,000	3,000	3,000	3,000	12,000
	04140903010	3,000	3,000	3,000	3,000	12,000
	04150903005	3,000	3,000	3,000	3,000	12,000

DDO Annexure

Department: INSURANCE MEDICAL SERVICES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05010908001	3,000	3,000	3,000	3,000	12,000
	05070908001	3,000	3,000	3,000	3,000	12,000
	05100903004	1,000	1,000	1,000	1,000	4,000
	05120908001	3,000	3,000	3,000	3,000	12,000
	05160908001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	05160908002	3,000	3,000	3,000	3,000	12,000
	05160908003	3,000	3,000	3,000	3,000	12,000
	05160908004	3,000	3,000	3,000	3,000	12,000
	05160908006	3,000	3,000	3,000	3,000	12,000
	05160908007	3,000	3,000	3,000	3,000	12,000
	05160908008	4,000	4,000	4,000	4,000	16,000
	05160908009	15,000	15,000	15,000	15,000	60,000
	06010908001	4,000	4,000	4,000	4,000	16,000
	06010908002	4,000	4,000	4,000	4,000	16,000
	06010908003	3,000	3,000	3,000	3,000	12,000
	06010908005	4,000	4,000	4,000	4,000	16,000
	06030908001	4,000	4,000	4,000	4,000	16,000
	06070903005	3,000	3,000	3,000	3,000	12,000
	06080908001	3,000	3,000	3,000	3,000	12,000
	07030903010	2,500	2,500	2,500	2,500	10,000
	07090908001	2,000	2,000	2,000	2,000	8,000
	07100903007	2,500	2,500	2,500	2,500	10,000
	08010908001	3,000	3,000	3,000	3,000	12,000
	08010908002	3,000	3,000	3,000	3,000	12,000
	08030908006	2,500	2,500	2,500	2,500	10,000

DDO Annexure

Department: INSURANCE MEDICAL SERVICES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08060908001	2,500	2,500	2,500	2,500	10,000
	08080906002	2,000	2,000	2,000	2,000	8,000
	08080908002	3,000	3,000	3,000	3,000	12,000
	08080908003	10,000	10,000	10,000	10,000	40,000
	09010908001	5,000	5,000	5,000	5,000	20,000
	09010908002	3,000	3,000	3,000	3,000	12,000
	09020908001	4,000	4,000	4,000	4,000	16,000
	09020908002	3,000	3,000	3,000	3,000	12,000
	09020908003	10,000	10,000	10,000	10,000	40,000
	09120908001	3,000	3,000	3,000	3,000	12,000
	09140908001	2,000	2,000	2,000	2,000	8,000
	10010908001	3,000	3,000	3,000	3,000	12,000
	10050908001	2,000	2,000	2,000	2,000	8,000
	10060908001	3,000	3,000	3,000	3,000	12,000
	10060908002	2,000	2,000	2,000	2,000	8,000
	10160908001	2,000	2,000	2,000	2,000	8,000
	11010903027	5,000	5,000	5,000	5,000	20,000
	11030903002	2,000	2,000	2,000	2,000	8,000
	11060903007	3,000	3,000	3,000	3,000	12,000
	11070903004	5,000	5,000	5,000	5,000	20,000
	11140903005	3,000	3,000	3,000	3,000	12,000
	11160903022	2,000	2,000	2,000	2,000	8,000
	11160903023	2,000	2,000	2,000	2,000	8,000
	11160908001	15,000	15,000	15,000	15,000	60,000
	12010908001	5,000	5,000	5,000	5,000	20,000

DDO Annexure

Department: INSURANCE MEDICAL SERVICES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210011020004130132VN	12010908002	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	12050908001	3,000	3,000	3,000	3,000	12,000
	12080908001	2,000	2,000	2,000	2,000	8,000
	12100908001	2,500	2,500	2,500	2,500	10,000
	22010908001	10,000	10,000	10,000	10,000	40,000
	22030908001	2,000	2,000	2,000	2,000	8,000
	22040908001	2,000	2,000	2,000	2,000	8,000
	22060906002	4,000	4,000	4,000	4,000	16,000
	22080908001	2,000	2,000	2,000	2,000	8,000
	27000908001	25,000	25,000	25,000	25,000	1,00,000
	01150903003	2,000	2,000	2,000	2,000	8,000
	02010908001	2,000	2,000	2,000	2,000	8,000
	02010908002	2,000	2,000	2,000	2,000	8,000
	02010908003	3,000	3,000	3,000	3,000	12,000
	02010908004	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
	02010908005	3,000	3,000	3,000	3,000	12,000
	02010908006	2,000	2,000	2,000	2,000	8,000
	02010908007	2,000	2,000	2,000	2,000	8,000
	02050903004	5,000	5,000	5,000	5,000	20,000
	02080908001	10,000	6,000	6,000	6,000	28,000
	03010908001	2,000	2,000	2,000	2,000	8,000
	03010908002	5,000	5,000	5,000	5,000	20,000
	03080908001	2,000	2,000	2,000	2,000	8,000
	03120908001	3,000	3,000	3,000	3,000	12,000

DDO Annexure

Department: INSURANCE MEDICAL SERVICES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03120908002	2,000	2,000	2,000	2,000	8,000
	03120908003	2,000	2,000	2,000	2,000	8,000
	03120908004	2,000	2,000	2,000	2,000	8,000
	03120908005	5,000	5,000	5,000	5,000	20,000
	03120908006	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
	04010903006	5,000	5,000	5,000	5,000	20,000
	04030903004	2,000	2,000	2,000	2,000	8,000
	04030903006	2,000	2,000	2,000	2,000	8,000
	04080903007	2,000	2,000	2,000	2,000	8,000
	04100903005	2,000	2,000	2,000	2,000	8,000
	04140903010	3,000	3,000	3,000	3,000	12,000
	04150903005	4,000	4,000	4,000	4,000	16,000
	05010908001	2,000	2,000	2,000	2,000	8,000
	05070908001	2,000	2,000	2,000	2,000	8,000
	05100903004	2,000	2,000	2,000	2,000	8,000
	05120908001	2,000	2,000	2,000	2,000	8,000
	05160908001	5,00,000	5,00,000	3,00,000	3,00,000	16,00,000
	05160908002	2,000	2,000	2,000	2,000	8,000
	05160908003	3,000	3,000	3,000	3,000	12,000
	05160908004	2,000	2,000	2,000	2,000	8,000
	05160908005	3,000	3,000	3,000	3,000	12,000
	05160908006	3,000	3,000	3,000	3,000	12,000
	05160908007	3,000	3,000	3,000	3,000	12,000
	05160908008	2,000	2,000	2,000	2,000	8,000
	05160908009	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000

DDO Annexure

Department: INSURANCE MEDICAL SERVICES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06010908001	3,000	3,000	3,000	3,000	12,000
	06010908002	2,000	2,000	2,000	2,000	8,000
	06010908003	3,000	3,000	3,000	3,000	12,000
	06010908005	2,000	2,000	2,000	2,000	8,000
	06030908001	2,000	2,000	2,000	2,000	8,000
	06070903005	2,000	2,000	2,000	2,000	8,000
	06080908001	2,000	2,000	2,000	2,000	8,000
	07030903010	2,000	2,000	2,000	2,000	8,000
	07090908001	2,000	2,000	2,000	2,000	8,000
	07100903007	2,000	2,000	2,000	2,000	8,000
	08010908001	5,000	5,000	5,000	5,000	20,000
	08010908002	2,000	2,000	2,000	2,000	8,000
	08030908006	3,000	3,000	3,000	3,000	12,000
	08060908001	2,000	2,000	2,000	2,000	8,000
	08080906002	2,000	2,000	2,000	2,000	8,000
	08080908002	3,000	3,000	3,000	3,000	12,000
	08080908003	50,000	50,000	50,000	50,000	2,00,000
	09010908001	4,000	4,000	4,000	4,000	16,000
	09010908002	4,000	4,000	4,000	4,000	16,000
	09020908001	4,000	4,000	4,000	4,000	16,000
	09020908002	5,000	5,000	5,000	5,000	20,000
	09020908003	50,000	50,000	50,000	50,000	2,00,000
	09120908001	5,000	5,000	5,000	5,000	20,000
	09140908001	4,000	4,000	4,000	4,000	16,000
	10010908001	3,000	3,000	3,000	3,000	12,000

DDO Annexure

Department: INSURANCE MEDICAL SERVICES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10050908001	3,000	3,000	3,000	3,000	12,000
	10060908001	3,000	3,000	3,000	3,000	12,000
	10060908002	2,000	2,000	2,000	2,000	8,000
	10160908001	2,000	2,000	2,000	2,000	8,000
	11010903027	3,000	3,000	3,000	3,000	12,000
	11030903002	2,000	2,000	2,000	2,000	8,000
	11060903007	3,000	3,000	3,000	3,000	12,000
	11070903004	4,000	4,000	4,000	4,000	16,000
	11140903005	3,000	3,000	3,000	3,000	12,000
	11160903022	4,000	4,000	4,000	4,000	16,000
	11160903023	3,000	3,000	3,000	3,000	12,000
	11160908001	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
	12010908001	4,000	4,000	4,000	4,000	16,000
	12010908002	5,00,000	5,00,000	2,00,000	2,00,000	14,00,000
	12050908001	3,000	3,000	3,000	3,000	12,000
	12080908001	3,000	3,000	3,000	3,000	12,000
	12100908001	2,000	2,000	2,000	2,000	8,000
	22010908001	50,000	50,000	50,000	50,000	2,00,000
	22030908001	15,000	15,000	15,000	15,000	60,000
	22040908001	2,000	2,000	2,000	2,000	8,000
	22060906002	2,000	2,000	2,000	2,000	8,000
	22080908001	4,000	4,000	4,000	4,000	16,000
	27000908001	14,36,750	14,40,750	19,40,750	19,40,750	67,59,000
2210011020004130133VN	01150903003	15,000	15,000	15,000	15,000	60,000

DDO Annexure

Department: INSURANCE MEDICAL SERVICES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02010908001	5,000	5,000	5,000	5,000	20,000
	02010908002	15,000	15,000	15,000	15,000	60,000
	02010908003	12,000	12,000	12,000	12,000	48,000
	02010908004	6,50,000	6,50,000	6,50,000	6,50,000	26,00,000
	02010908005	18,000	18,000	18,000	18,000	72,000
	02010908006	10,000	10,000	10,000	10,000	40,000
	02010908007	40,000	40,000	40,000	40,000	1,60,000
	02050903004	25,000	25,000	25,000	25,000	1,00,000
	02080908001	10,000	10,000	10,000	10,000	40,000
	03010908001	15,000	15,000	15,000	15,000	60,000
	03010908002	10,000	10,000	10,000	10,000	40,000
	03080908001	15,000	15,000	15,000	15,000	60,000
	03120908001	10,000	10,000	10,000	10,000	40,000
	03120908002	11,000	11,000	11,000	11,000	44,000
	03120908003	9,000	9,000	9,000	9,000	36,000
	03120908004	20,000	20,000	20,000	20,000	80,000
	03120908005	15,000	15,000	15,000	15,000	60,000
	03120908006	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000
	04010903006	35,000	35,000	35,000	35,000	1,40,000
	04030903004	12,000	12,000	12,000	12,000	48,000
	04030903006	12,000	12,000	12,000	12,000	48,000
	04080903007	25,000	25,000	25,000	25,000	1,00,000
	04100903005	15,000	15,000	15,000	15,000	60,000
	04140903010	25,000	25,000	25,000	25,000	1,00,000
	04150903005	20,000	20,000	20,000	20,000	80,000

DDO Annexure

Department: INSURANCE MEDICAL SERVICES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05010908001	20,000	20,000	20,000	20,000	80,000
	05070908001	6,000	6,000	6,000	6,000	24,000
	05100903004	25,000	25,000	25,000	25,000	1,00,000
	05120908001	25,000	25,000	25,000	25,000	1,00,000
	05160908002	30,000	30,000	30,000	30,000	1,20,000
	05160908003	20,000	20,000	20,000	20,000	80,000
	05160908004	17,500	17,500	17,500	17,500	70,000
	05160908008	10,000	10,000	10,000	10,000	40,000
	05160908009	8,00,000	8,00,000	8,00,000	8,00,000	32,00,000
	06010908001	25,000	25,000	25,000	25,000	1,00,000
	06010908002	2,000	2,000	2,000	2,000	8,000
	06010908003	20,000	20,000	20,000	20,000	80,000
	06030908001	10,000	10,000	10,000	10,000	40,000
	06070903005	6,000	6,000	6,000	6,000	24,000
	06080908001	15,000	15,000	15,000	15,000	60,000
	07030903010	10,000	10,000	10,000	10,000	40,000
	07090908001	5,000	5,000	5,000	5,000	20,000
	07100903007	5,000	5,000	5,000	5,000	20,000
	08010908001	30,000	30,000	30,000	30,000	1,20,000
	08010908002	10,000	10,000	10,000	10,000	40,000
	08030908006	10,000	10,000	10,000	10,000	40,000
	08060908001	10,000	10,000	10,000	10,000	40,000
	08080906002	20,000	20,000	20,000	20,000	80,000
	08080908002	20,000	20,000	20,000	20,000	80,000
	08080908003	40,000	40,000	40,000	40,000	1,60,000

DDO Annexure

Department: INSURANCE MEDICAL SERVICES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09010908001	25,000	25,000	25,000	25,000	1,00,000
	09010908002	17,500	17,500	17,500	17,500	70,000
	09020908002	40,000	40,000	40,000	40,000	1,60,000
	09020908003	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	09120908001	20,000	20,000	20,000	20,000	80,000
	09140908001	10,000	10,000	10,000	10,000	40,000
	10010908001	15,000	15,000	15,000	15,000	60,000
	10050908001	10,000	10,000	10,000	10,000	40,000
	10060908001	15,000	15,000	15,000	15,000	60,000
	10160908001	15,000	15,000	15,000	15,000	60,000
	11010903027	20,000	20,000	20,000	20,000	80,000
	11030903002	15,000	15,000	15,000	15,000	60,000
	11070903004	15,000	15,000	15,000	15,000	60,000
	11140903005	15,000	15,000	15,000	15,000	60,000
	11160903022	17,000	17,000	17,000	17,000	68,000
	11160903023	15,000	15,000	15,000	15,000	60,000
	11160908001	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000
	12010908001	10,000	10,000	10,000	10,000	40,000
	12010908002	50,000	50,000	50,000	50,000	2,00,000
	12050908001	65,000	65,000	65,000	65,000	2,60,000
	12100908001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	22010908001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	22030908001	10,000	10,000	10,000	10,000	40,000
	22040908001	25,000	25,000	25,000	25,000	1,00,000
	22060906002	10,000	10,000	10,000	10,000	40,000

DDO Annexure

Department: INSURANCE MEDICAL SERVICES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210011020004130134VN	22080908001	25,000	25,000	25,000	25,000	1,00,000
	05160908001	75,000	75,000	75,000	75,000	3,00,000
2210011020004140000VN	01150903003	80,955	80,956	0	0	1,61,911
	02010908001	41,676	0	41,676	0	83,352
	02010908002	1,66,644	1,66,644	0	0	3,33,288
	02010908003	55,566	55,565	0	0	1,11,131
	02010908007	80,223	80,223	0	0	1,60,446
	03010908001	78,150	78,150	0	0	1,56,300
	03080908001	30,600	0	30,600	0	61,200
	03120908001	69,804	69,804	0	0	1,39,608
	03120908002	63,450	63,450	0	0	1,26,900
	03120908005	35,835	35,835	0	0	71,670
	04010903006	79,260	79,260	0	0	1,58,520
	04030903004	32,850	32,850	0	0	65,700
	04030903006	27,000	27,000	27,000	0	81,000
	04080903007	29,847	29,847	0	0	59,694
	04100903005	28,404	28,404	0	0	56,808
	04140903010	30,000	30,000	0	0	60,000
	04150903005	54,000	54,000	0	0	1,08,000
	05010908001	28,041	28,041	0	0	56,082
	05070908001	27,135	27,135	0	0	54,270
	05100903004	30,000	30,000	0	0	60,000
05120908001	15,120	0	15,120	0	30,240	

DDO Annexure

Department: INSURANCE MEDICAL SERVICES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05160908002	78,150	0	78,150	0	1,56,300
	05160908004	70,800	0	70,800	0	1,41,600
	05160908005	1,55,250	0	1,56,015	0	3,11,265
	05160908008	45,864	0	45,864	0	91,728
	06010908005	67,950	0	67,950	0	1,35,900
	06030908001	40,950	0	40,950	0	81,900
	06070903005	18,900	0	18,900	0	37,800
	06080908001	48,000	0	48,000	0	96,000
	07030903010	15,750	0	15,750	0	31,500
	07090908001	24,000	0	24,000	0	48,000
	07100903007	34,650	0	34,650	0	69,300
	08010908002	60,885	0	60,885	0	1,21,770
	08030908006	1,20,516	1,20,516	0	0	2,41,032
	08080906002	0	35,055	35,055	0	70,110
	08080908002	0	36,465	36,465	0	72,930
	08080908003	1,41,000	1,05,945	1,05,945	0	3,52,890
	09010908001	0	59,250	59,250	0	1,18,500
	09010908002	0	52,185	52,185	0	1,04,370
	09120908001	0	25,875	25,875	0	51,750
	09140908001	0	30,717	30,717	0	61,434
	10010908001	0	53,829	53,829	0	1,07,658
	10050908001	0	47,472	47,472	0	94,944
	10060908001	0	92,004	92,004	0	1,84,008
	10160908001	0	32,973	32,973	0	65,946
	11010903027	0	66,720	66,720	0	1,33,440

DDO Annexure

Department: INSURANCE MEDICAL SERVICES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11030903002	0	36,759	36,759	0	73,518
	11060903007	0	20,181	20,181	0	40,362
	11070903004	0	37,626	37,626	0	75,252
	11140903005	0	20,862	20,862	0	41,724
	11160903022	0	36,858	27,288	0	64,146
	12010908001	0	82,800	82,800	0	1,65,600
	12010908002	80,364	1,11,132	1,11,132	0	3,02,628
	12050908001	0	54,087	54,087	0	1,08,174
	12100908001	0	22,275	22,275	0	44,550
	22030908001	39,690	0	39,690	0	79,380
	22060906002	51,471	0	0	0	51,471
2210011020004210211VN						
	27000908001	1,00,00,000	1,00,00,000	1,25,00,000	57,50,000	3,82,50,000
2210011020004210212VN						
	01150903003	4,000	4,000	4,000	4,000	16,000
	02010908001	4,000	4,000	4,000	4,000	16,000
	02010908002	4,000	4,000	4,000	4,000	16,000
	02010908003	4,000	4,000	4,000	4,000	16,000
	02010908004	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
	02010908005	4,000	4,000	4,000	4,000	16,000
	02010908006	4,000	4,000	4,000	4,000	16,000
	02010908007	4,000	4,000	4,000	4,000	16,000
	02050903004	4,000	4,000	4,000	4,000	16,000
	02080908001	4,000	4,000	4,000	4,000	16,000
	03010908001	4,000	4,000	4,000	4,000	16,000

DDO Annexure

Department: INSURANCE MEDICAL SERVICES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03010908002	4,000	4,000	4,000	4,000	16,000
	03080908001	4,000	4,000	4,000	4,000	16,000
	03120908001	4,000	4,000	4,000	4,000	16,000
	03120908002	4,000	4,000	4,000	4,000	16,000
	03120908003	4,000	4,000	4,000	4,000	16,000
	03120908004	4,000	4,000	4,000	4,000	16,000
	03120908005	4,000	4,000	4,000	4,000	16,000
	03120908006	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
	04010903006	4,000	4,000	4,000	4,000	16,000
	04030903004	4,000	4,000	4,000	4,000	16,000
	04030903006	4,000	4,000	4,000	4,000	16,000
	04080903007	4,000	4,000	4,000	4,000	16,000
	04100903005	4,000	4,000	4,000	4,000	16,000
	04140903010	4,000	4,000	4,000	4,000	16,000
	04150903005	4,000	4,000	4,000	4,000	16,000
	05010908001	4,000	4,000	4,000	4,000	16,000
	05070908001	4,000	4,000	4,000	4,000	16,000
	05100903004	4,000	4,000	4,000	4,000	16,000
	05120908001	4,000	4,000	4,000	4,000	16,000
	05160908002	4,000	4,000	4,000	4,000	16,000
	05160908003	4,000	4,000	4,000	4,000	16,000
	05160908004	4,000	4,000	4,000	4,000	16,000
	05160908005	4,000	4,000	4,000	4,000	16,000
	05160908006	4,000	4,000	4,000	4,000	16,000
	05160908007	4,000	4,000	4,000	4,000	16,000

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Department: INSURANCE MEDICAL SERVICES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05160908008	4,000	4,000	4,000	4,000	16,000
	05160908009	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
	06010908001	4,000	4,000	4,000	4,000	16,000
	06010908002	4,000	4,000	4,000	4,000	16,000
	06010908003	4,000	4,000	4,000	4,000	16,000
	06010908005	4,000	4,000	4,000	4,000	16,000
	06030908001	4,000	4,000	4,000	4,000	16,000
	06070903005	4,000	4,000	4,000	4,000	16,000
	06080908001	4,000	4,000	4,000	4,000	16,000
	07030903010	4,000	4,000	4,000	4,000	16,000
	07090908001	4,000	4,000	4,000	4,000	16,000
	07100903007	4,000	4,000	4,000	4,000	16,000
	08010908001	4,000	4,000	4,000	4,000	16,000
	08010908002	4,000	4,000	4,000	4,000	16,000
	08030908006	4,000	4,000	4,000	4,000	16,000
	08060908001	4,000	4,000	4,000	4,000	16,000
	08080906002	4,000	4,000	4,000	4,000	16,000
	08080908002	4,000	4,000	4,000	4,000	16,000
	08080908003	15,000	15,000	15,000	15,000	60,000
	09010908001	4,000	4,000	4,000	4,000	16,000
	09010908002	4,000	4,000	4,000	4,000	16,000
	09020908001	4,000	4,000	4,000	4,000	16,000
	09020908002	4,000	4,000	4,000	4,000	16,000
	09020908003	15,000	15,000	15,000	15,000	60,000
	09120908001	4,000	4,000	4,000	4,000	16,000

DDO Annexure

Department: INSURANCE MEDICAL SERVICES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09140908001	4,000	4,000	4,000	4,000	16,000
	10010908001	4,000	4,000	4,000	4,000	16,000
	10050908001	4,000	4,000	4,000	4,000	16,000
	10060908001	4,000	4,000	4,000	4,000	16,000
	10060908002	4,000	4,000	4,000	4,000	16,000
	10160908001	4,000	4,000	4,000	4,000	16,000
	11010903027	4,000	4,000	4,000	4,000	16,000
	11030903002	4,000	4,000	4,000	4,000	16,000
	11060903007	4,000	4,000	4,000	4,000	16,000
	11070903004	4,000	4,000	4,000	4,000	16,000
	11140903005	4,000	4,000	4,000	4,000	16,000
	11160903022	4,000	4,000	4,000	4,000	16,000
	11160903023	4,000	4,000	4,000	4,000	16,000
	11160908001	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
	12010908001	4,000	4,000	4,000	4,000	16,000
	12050908001	4,000	4,000	4,000	4,000	16,000
	12080908001	4,000	4,000	4,000	4,000	16,000
	12100908001	4,000	4,000	4,000	4,000	16,000
	22010908001	15,000	15,000	15,000	15,000	60,000
	22030908001	4,000	4,000	4,000	4,000	16,000
	22040908001	4,000	4,000	4,000	4,000	16,000
	22060906002	4,000	4,000	4,000	4,000	16,000
	22080908001	4,000	4,000	4,000	4,000	16,000
	27000908001	4,73,45,250	4,73,45,250	2,66,46,000	1,28,46,500	13,41,83,000
2210011020004230000VN						

DDO Annexure

Department: INSURANCE MEDICAL SERVICES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02010908004	3,00,000	3,00,000	5,20,000	1,00,000	12,20,000
	03120908006	2,00,000	5,20,000	2,00,000	62,000	9,82,000
	05160908009	4,00,000	4,00,000	3,00,000	1,00,000	12,00,000
	09020908003	84,000	84,000	84,000	0	2,52,000
	11160908001	5,20,000	2,00,000	4,00,000	0	11,20,000
2210011020004240000VN						
	02010908004	1,00,000	60,000	1,00,000	20,000	2,80,000
	03120908006	15,000	15,000	15,000	0	45,000
	05160908001	15,000	15,000	15,000	20,000	65,000
	05160908009	0	50,000	0	0	50,000
	09020908003	20,000	10,000	20,000	0	50,000
	11160908001	60,000	45,000	60,000	25,000	1,90,000
	27000908001	24,000	0	24,000	52,000	1,00,000
2210011020004250000VN						
	02010908004	70,000	70,000	40,000	20,000	2,00,000
	03120908006	40,000	40,000	40,000	30,000	1,50,000
	05160908009	70,000	70,000	40,000	20,000	2,00,000
	08080908003	20,000	10,000	0	0	30,000
	09020908003	20,000	20,000	20,000	0	60,000
	11160908001	70,000	70,000	40,000	20,000	2,00,000
	22010908001	15,000	15,000	15,000	15,000	60,000
	27000908001	25,000	25,000	0	0	50,000
2210011020004270272VN						
	27000908001	4,89,250	4,89,250	4,89,250	4,89,250	19,57,000
2210011020004280281VN						

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Department: INSURANCE MEDICAL SERVICES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210011020004280284VN	12010908002	4,900	4,900	4,200	0	14,000
	02010908004	2,00,000	50,000	50,000	50,000	3,50,000
	03120908006	15,000	15,000	15,000	15,000	60,000
	05160908001	0	50,000	0	0	50,000
	05160908009	1,70,000	50,000	50,000	1,75,000	4,45,000
	09020908003	7,70,000	7,70,000	7,70,000	7,70,000	30,80,000
	11160908001	21,00,000	21,00,000	21,00,000	21,00,000	84,00,000
	27000908001	24,50,000	14,65,000	0	0	39,15,000
2210011020004510511VN	02010908004	40,000	40,000	40,000	9,000	1,29,000
	03120908006	10,000	10,000	10,000	0	30,000
	09020908003	10,000	10,000	10,000	0	30,000
	27000908001	50,000	50,000	70,000	30,000	2,00,000
2210011020005110111VN	27000908001	50,000	50,000	70,000	30,000	2,00,000
	27000908001	8,64,500	8,64,500	12,10,300	5,18,700	34,58,000
2210011020005140000VN	05120908001	14,230	14,230	14,230	14,230	56,920
	08030908006	14,230	14,230	14,230	14,230	56,920
	08080906002	14,230	14,230	14,230	14,230	56,920
	08080908002	14,230	14,230	14,230	14,230	56,920
	08080908003	14,230	14,230	14,230	14,230	56,920
	09010908001	14,230	14,230	14,230	14,230	56,920
	09010908002	14,230	14,230	14,230	14,230	56,920
	09010908001	14,230	14,230	14,230	14,230	56,920
	09010908002	14,230	14,230	14,230	14,230	56,920
	09010908001	14,230	14,230	14,230	14,230	56,920
09010908002	14,230	14,230	14,230	14,230	56,920	

DDO Annexure

Department: INSURANCE MEDICAL SERVICES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09120908001	14,230	14,230	14,230	14,230	56,920
	09140908001	14,230	14,230	14,230	14,230	56,920
	10010908001	14,230	14,230	14,230	14,230	56,920
	10050908001	14,230	14,230	14,230	14,230	56,920
	10060908001	14,230	14,230	14,230	14,230	56,920
	10160908001	14,230	14,230	14,230	14,230	56,920
	11010903027	14,230	14,230	14,230	14,230	56,920
	11030903002	14,230	14,230	14,230	14,230	56,920
	11060903007	14,230	14,230	14,230	14,230	56,920
	11070903004	14,230	14,230	14,230	14,230	56,920
	11140903005	14,230	14,230	14,230	14,230	56,920
	11160903022	14,230	14,230	14,230	14,230	56,920
	11160903023	14,230	14,230	14,230	14,230	56,920
	12010908001	14,230	14,230	14,230	14,230	56,920
	12010908002	14,230	14,230	14,230	14,230	56,920
	12050908001	14,230	14,230	14,230	14,230	56,920
	12080908001	14,230	14,230	14,230	14,230	56,920
	12100908001	14,230	14,230	14,230	14,230	56,920
2210011020005210211VN						
	27000908001	5,98,87,500	5,98,87,500	8,38,42,500	3,59,32,500	23,95,50,000
2210011020005210212VN						
	27000908001	10,00,00,000	10,00,00,000	14,00,00,000	6,00,00,000	40,00,00,000
2210011020005270272VN						
	27000908001	67,50,000	67,50,000	94,50,000	40,50,000	2,70,00,000
2210011020005280284VN						

DDO Annexure

Department: INSURANCE MEDICAL SERVICES DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	27000908001	8,75,000	8,75,000	12,25,000	5,25,000	35,00,000
		26,02,25,050	25,89,76,050	30,60,64,350	14,69,45,550	97,22,11,000