

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Twelve Lakhs Seventy Five Thousands Only (Rs.12,75,000/-) -
Apportionment of Approved Budget for the Labour Court-cum-Industrial Tribunal, Visakhapatnam - Orders - Issued.

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FINANCE (FMU-WD,CW,DW,SC,LETF,HSG) DEPARTMENT

G.O.Rt.No.: 1253

Dated: 26-05-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Labour Court-cum-Industrial Tribunal, Visakhapatnam for an amount of Rs.12,75,000 /- (Rupees Twelve Lakhs Seventy Five Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Chairman Labour Court-cum-Industrial Tribunal, Visakhapatnam is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Special Chief Secretary to Government (FAC)

To
The Principal Secretary Labour and Employment A.P.Secretariat, Velagapudi
The Chairman Labour Court-cum-Industrial Tribunal, Visakhapatnam
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : LABOUR COURT CUM INDSTL TRIBUNAL,VIZAG

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2230 Labour and Employment							
01 Labour							
M.H.101 Industrial Relations							
S.H.(08) Labour court-cum-Industrial Tribunal, Visakhapatnam.							
010 Salaries							
018 Encashment of Earned Leave	5,33,000	1,33,250	1,33,250	1,33,250	1,33,250	5,33,000	0
019 Leave Travel Concession	67,000	16,750	16,750	16,750	16,750	67,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	10,000	3,500	3,500	3,000	000	10,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	76,000	19,000	19,000	19,000	19,000	76,000	0
132 Other Office Expenses	87,000	30,000	30,000	27,000	000	87,000	0
133 Water and Electricity Charges	54,000	18,000	18,000	18,000	000	54,000	0
140 Rents, Rates and Taxes	4,02,000	1,40,000	1,40,000	1,22,000	000	4,02,000	0
240 Petrol, Oil and Lubricants	36,000	12,000	12,000	12,000	000	36,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	10,000	3,500	3,500	3,000	000	10,000	0
Total	12,75,000	3,76,000	3,76,000	3,54,000	1,69,000	12,75,000	0

DDO Annexure

Department: LABOUR COURT CUM INDSTL TRIBUNAL,VIZAG

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230011010008010018VN	10011303001	1,33,250	1,33,250	1,33,250	1,33,250	5,33,000
2230011010008010019VN	10011303001	16,750	16,750	16,750	16,750	67,000
2230011010008110111VN	10011303001	3,500	3,500	3,000	0	10,000
2230011010008130131VN	10011303001	19,000	19,000	19,000	19,000	76,000
2230011010008130132VN	10011303001	30,000	30,000	27,000	0	87,000
2230011010008130133VN	10011303001	18,000	18,000	18,000	0	54,000
2230011010008140000VN	10011303001	1,40,000	1,40,000	1,22,000	0	4,02,000
2230011010008240000VN	10011303001	12,000	12,000	12,000	0	36,000
2230011010008510511VN	10011303001	3,500	3,500	3,000	0	10,000
		3,76,000	3,76,000	3,54,000	1,69,000	12,75,000