

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Six Lakhs Sixty Six Thousands Only (Rs.6,66,000/-) - Apportionment  
of Approved Budget for the Labour Court, Guntur - Orders - Issued.

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**FINANCE ( FMU-WD,CW,DW,SC,LETf,HSG ) DEPARTMENT**

G.O.Rt.No.: 1254

Dated: 26-05-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Labour Court, Guntur for an amount of Rs.6,66,000 /-(Rupees Six Lakhs Sixty Six Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Chairman Labour Court, Guntur is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Special Chief Secretary to Government (FAC)**

To  
The Principal Secretary,,Labour and Employment,A.P. Secretariat, Velagapudi  
The Labour Court, Guntur  
The Director of Treasuries & Accounts, Ibrahimpatnam  
The Director Works and Accounts, Ibrahimpatnam  
The Pay & Accounts Officer, Ibrahimpatnam  
The Finance (BG) Department, Finance Department, Velagapaudi  
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

**SECTION OFFICER.**

## Annexure for CBRO

Department : LABOUR COURT, GUNTUR

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>2230 Labour and Employment</b>							
<b>01 Labour</b>							
<b>M.H.101 Industrial Relations</b>							
<b>S.H.(05) Labour Court, Guntur</b>							
010 Salaries							
018 Encashment of Earned Leave	3,12,000	12,000	1,00,000	1,00,000	1,00,000	3,12,000	0
019 Leave Travel Concession	39,000	9,750	9,750	9,750	9,750	39,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	31,000	7,750	7,750	7,750	7,750	31,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	17,000	4,250	4,250	4,250	4,250	17,000	0
132 Other Office Expenses	14,000	3,500	3,500	3,500	3,500	14,000	0
133 Water and Electricity Charges	17,000	4,250	4,250	4,250	4,250	17,000	0
140 Rents, Rates and Taxes	69,000	17,250	17,250	17,250	17,250	69,000	0
240 Petrol, Oil and Lubricants	1,22,000	30,500	30,500	30,500	30,500	1,22,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	45,000	11,250	11,250	11,250	11,250	45,000	0
<b>Total</b>	<b>6,66,000</b>	<b>1,00,500</b>	<b>1,88,500</b>	<b>1,88,500</b>	<b>1,88,500</b>	<b>6,66,000</b>	<b>0</b>

## DDO Annexure

Department: LABOUR COURT, GUNTUR

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230011010005010018VN	06011303003	12,000	1,00,000	1,00,000	1,00,000	3,12,000
2230011010005010019VN	06011303003	9,750	9,750	9,750	9,750	39,000
2230011010005110111VN	06011303003	7,750	7,750	7,750	7,750	31,000
2230011010005130131VN	06011303003	4,250	4,250	4,250	4,250	17,000
2230011010005130132VN	06011303003	3,500	3,500	3,500	3,500	14,000
2230011010005130133VN	06011303003	4,250	4,250	4,250	4,250	17,000
2230011010005140000VN	06011303003	17,250	17,250	17,250	17,250	69,000
2230011010005240000VN	06011303003	30,500	30,500	30,500	30,500	1,22,000
2230011010005510511VN	06011303003	11,250	11,250	11,250	11,250	45,000
		1,00,500	1,88,500	1,88,500	1,88,500	6,66,000