

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Eight Crores Thirty Six Lakhs Sixty Three Thousands Two Hundred Fifty Only (Rs.8,36,63,250/-) - Apportionment of Approved Budget for the Employment and Training Department - Orders - Issued.

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**FINANCE ( FMU-WD,CW,DW,SC,LETF,HSG ) DEPARTMENT**

**G.O.Rt.No.: 1256**

**Dated: 26-05-2017**

**Read the following:-**

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Employment and Training Department for an amount of Rs.8,36,63,250 /-(Rupees Eight Crores Thirty Six Lakhs Sixty Three Thousands Two Hundred Fifty for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Commissioner Employment and Training Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Special Chief Secretary to Government (FAC)**

To  
The Pri. Secretary, Labour and Employment,A.P. Secretariat,Velagapudi  
The Commissioner, Employment and Training Department,A.P.  
The Director of Treasuries & Accounts, Ibrahimpatnam  
The Director Works and Accounts, Ibrahimpatnam  
The Pay & Accounts Officer, Ibrahimpatnam  
The Finance (BG) Department, Finance Department, Velagapudi  
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

**SECTION OFFICER.**

## Annexure for CBRO

### Department : EMPLOYMENT AND TRAINING DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>2230 Labour and Employment</b>							
<b>02 Employment Services</b>							
<b>M.H.001 Direction and Administration</b>							
<b>S.H.(01) Headquarters Office</b>							
010 Salaries							
018 Encashment of Earned Leave	26,27,000	6,56,750	6,56,750	6,56,750	6,56,750	26,27,000	0
019 Leave Travel Concession	3,28,000	82,000	82,000	82,000	82,000	3,28,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	68,000	17,000	17,000	17,000	17,000	68,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,85,000	46,250	46,250	46,250	46,250	1,85,000	0
132 Other Office Expenses	5,32,000	1,33,000	1,33,000	1,33,000	1,33,000	5,32,000	0
133 Water and Electricity Charges	3,59,000	89,750	89,750	89,750	89,750	3,59,000	0
160 Publications	8,000	2,000	2,000	2,000	2,000	8,000	0
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
240 Petrol, Oil and Lubricants	4,07,000	1,01,750	1,01,750	1,01,750	1,01,750	4,07,000	0
270 Minor Works							
272 Maintenance	52,000	13,000	18,200	10,400	10,400	52,000	0
280 Professional Services							
281 Pleaders Fees	13,000	3,250	3,250	3,250	3,250	13,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
284 Other Payments	2,40,000	60,000	60,000	60,000	60,000	2,40,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	24,000	6,000	6,000	6,000	6,000	24,000	0
<b>M.H.101 Employment Services</b>							
<b>S.H.(04) Employment Exchanges</b>							
010 Salaries							
018 Encashment of Earned Leave	55,77,000	13,94,250	19,51,950	5,57,700	5,57,700	44,61,600	11,15,400
019 Leave Travel Concession	6,97,000	1,74,250	2,43,950	69,700	69,700	5,57,600	1,39,400
110 Domestic Travel Expenses							
111 Travelling Allowance	1,80,000	45,000	63,000	18,000	18,000	1,44,000	36,000
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,14,000	53,500	74,900	21,400	21,400	1,71,200	42,800
132 Other Office Expenses	3,40,000	85,000	1,19,000	34,000	34,000	2,72,000	68,000
133 Water and Electricity Charges	2,54,000	63,500	88,900	25,400	25,400	2,03,200	50,800
140 Rents, Rates and Taxes	12,59,000	3,14,750	4,40,650	1,25,900	1,25,900	10,07,200	2,51,800
<b>S.H.(05) District Surplus Man Power Cell</b>							
010 Salaries							
018 Encashment of Earned Leave	37,96,000	9,49,000	13,28,600	3,79,600	3,79,600	30,36,800	7,59,200
019 Leave Travel Concession	4,74,000	1,18,500	1,65,900	47,400	47,400	3,79,200	94,800
<b>03 Training</b>							
<b>M.H.101 Industrial Training Institutes</b>							
<b>S.H.(04) Industrial Training Institutes</b>							
010 Salaries							
018 Encashment of Earned Leave	4,16,89,000	1,04,22,250	1,45,91,150	41,68,900	41,68,900	3,33,51,200	83,37,800
019 Leave Travel Concession	52,11,000	13,02,750	18,23,850	5,21,100	5,21,100	41,68,800	10,42,200

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
110 Domestic Travel Expenses							
111 Travelling Allowance	1,90,000	47,500	66,500	19,000	19,000	1,52,000	38,000
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	6,35,000	1,58,750	2,22,250	63,500	63,500	5,08,000	1,27,000
132 Other Office Expenses	5,70,000	1,42,500	1,99,500	57,000	57,000	4,56,000	1,14,000
133 Water and Electricity Charges	1,36,29,000	34,07,250	47,70,150	13,62,900	13,62,900	1,09,03,200	27,25,800
140 Rents, Rates and Taxes	3,00,000	75,000	1,05,000	30,000	30,000	2,40,000	60,000
160 Publications	8,000	2,000	2,000	2,000	2,000	8,000	0
210 Supplies and Materials							
211 Materials and Supplies	23,00,000	5,75,000	8,05,000	2,30,000	2,30,000	18,40,000	4,60,000
212 Drugs and Medicines	40,000	10,000	14,000	4,000	4,000	32,000	8,000
280 Professional Services							
281 Pleaders Fees	7,000	1,750	1,750	1,750	1,750	7,000	0
284 Other Payments	5,45,000	1,36,250	1,90,750	54,500	54,500	4,36,000	1,09,000
340 Scholarships and Stipends	2,20,000	55,000	55,000	55,000	55,000	2,20,000	0
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(04) Industrial Training Institutes</b>							
110 Domestic Travel Expenses							
111 Travelling Allowance	1,00,000	25,000	35,000	25,000	000	85,000	15,000
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,96,000	49,000	68,600	49,000	000	1,66,600	29,400
133 Water and Electricity Charges	19,90,000	4,97,500	5,97,000	4,97,500	000	15,92,000	3,98,000
140 Rents, Rates and Taxes	26,11,000	6,52,750	9,13,850	6,52,750	000	22,19,350	3,91,650
<b>M.H.102 Apprenticeship Training</b>							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>S.H.(04) Apprenticeship Training Schemes</b>							
010 Salaries							
018 Encashment of Earned Leave	25,31,000	6,32,750	8,85,850	2,53,100	2,53,100	20,24,800	5,06,200
019 Leave Travel Concession	3,16,000	79,000	1,10,600	31,600	31,600	2,52,800	63,200
110 Domestic Travel Expenses							
111 Travelling Allowance	56,000	14,000	19,600	5,600	5,600	44,800	11,200
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	52,000	13,000	18,200	5,200	5,200	41,600	10,400
132 Other Office Expenses	68,000	17,000	23,800	6,800	6,800	54,400	13,600
240 Petrol, Oil and Lubricants	60,000	15,000	21,000	12,000	12,000	60,000	0
280 Professional Services							
284 Other Payments	3,70,000	92,500	1,29,500	37,000	37,000	2,96,000	74,000
<b>M.H.789 Special Component Plan for Scheduled Castes</b>							
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(04) Industrial Training Institutes</b>							
210 Supplies and Materials							
211 Materials and Supplies	40,96,000	10,24,000	14,33,600	10,24,000	000	34,81,600	6,14,400
230 Cost of Ration Diet Charges	38,18,000	9,54,500	13,36,300	9,54,500	000	32,45,300	5,72,700
<b>M.H.796 Tribal Areas Sub-Plan</b>							
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(04) Industrial Training Institutes</b>							
210 Supplies and Materials							
211 Materials and Supplies	30,60,000	7,65,000	10,71,000	7,65,000	000	26,01,000	4,59,000
<b>Total</b>	<b>10,24,02,000</b>	<b>2,56,00,500</b>	<b>3,52,28,600</b>	<b>1,34,00,950</b>	<b>94,33,200</b>	<b>8,36,63,250</b>	1,87,38,750



## DDO Annexure

### Department: EMPLOYMENT AND TRAINING DEPARTMENT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230020010001010018VN	27001502005	6,56,750	6,56,750	6,56,750	6,56,750	26,27,000
2230020010001010019VN	27001502005	82,000	82,000	82,000	82,000	3,28,000
2230020010001110111VN	27001502005	17,000	17,000	17,000	17,000	68,000
2230020010001130131VN	27001502005	46,250	46,250	46,250	46,250	1,85,000
2230020010001130132VN	27001502005	1,33,000	1,33,000	1,33,000	1,33,000	5,32,000
2230020010001130133VN	05161502003	89,750	89,750	89,750	89,750	3,59,000
2230020010001160000VN	27001502005	2,000	2,000	2,000	2,000	8,000
2230020010001200000VN	27001502005	25,000	25,000	25,000	25,000	1,00,000
2230020010001240000VN	27001502005	1,01,750	1,01,750	1,01,750	1,01,750	4,07,000
2230020010001270272VN	05120302001	13,000	18,200	10,400	10,400	52,000
2230020010001280281VN	27001502005	3,250	3,250	3,250	3,250	13,000

DDO Annexure

Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230020010001280284VN	27001502005	60,000	60,000	60,000	60,000	2,40,000
2230020010001510511VN	27001502005	6,000	6,000	6,000	6,000	24,000
2230021010004010018VN	01011502002	75,000	1,35,000	42,750	42,750	2,95,500
	02011502006	35,000	20,000	0	0	55,000
	02011502007	50,000	20,000	0	0	70,000
	02011502008	30,000	15,000	0	0	45,000
	02011502009	75,000	1,35,000	42,750	42,750	2,95,500
	02011502010	40,000	20,000	0	0	60,000
	02011502011	4,250	25,000	0	0	29,250
	03011502002	75,000	1,35,000	42,750	42,750	2,95,500
	03011502004	50,000	31,950	0	0	81,950
	03041502001	30,000	0	0	0	30,000
	03121503007	30,000	0	0	0	30,000
	04011502001	75,000	1,35,000	42,750	42,750	2,95,500
	05011501003	30,000	0	0	0	30,000
	05161502002	75,000	1,35,000	44,700	44,700	2,99,400
	06011501001	75,000	1,35,000	42,750	42,750	2,95,500
	07011502003	75,000	1,35,000	42,750	42,750	2,95,500
	07091502001	30,000	0	0	0	30,000
	08011502001	75,000	1,35,000	42,750	42,750	2,95,500
	09011502003	0	25,000	0	0	25,000
	09011502004	75,000	1,35,000	42,750	42,750	2,95,500



DDO Annexure

Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230021010004010019VN	10011502001	75,000	1,35,000	42,750	42,750	2,95,500
	11011502002	75,000	1,35,000	42,750	42,750	2,95,500
	11161502001	35,000	0	0	0	35,000
	11161502002	20,000	20,000	0	0	40,000
	12011502002	75,000	1,35,000	42,750	42,750	2,95,500
	12011502003	35,000	20,000	0	0	55,000
	22011502005	75,000	1,35,000	42,750	42,750	2,95,500
	01011502002	9,000	15,000	5,360	5,360	34,720
	02011502006	7,000	3,500	0	0	10,500
	02011502007	9,000	7,000	0	0	16,000
	02011502008	7,000	3,000	0	0	10,000
	02011502009	7,000	15,000	5,360	5,360	32,720
	02011502010	7,000	0	0	0	7,000
	03011502002	9,000	15,000	5,360	5,360	34,720
	03011502004	9,000	0	0	0	9,000
	03041502001	7,000	0	0	0	7,000
	03121503007	6,250	950	0	0	7,200
	04011502001	9,000	15,000	5,360	5,360	34,720
	05011501003	0	7,500	0	0	7,500
	05161502002	9,000	15,000	5,360	5,360	34,720
	06011501001	9,000	15,000	5,360	5,360	34,720
	07011502003	9,000	15,000	5,360	5,360	34,720
	07091502001	0	8,500	0	0	8,500
	08011502001	9,000	15,000	5,360	5,360	34,720

DDO Annexure

Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230021010004110111VN	09011502004	9,000	15,000	5,360	5,360	34,720
	10011502001	9,000	15,000	5,360	5,360	34,720
	11011502002	9,000	15,000	5,360	5,360	34,720
	11161502001	0	7,500	0	0	7,500
	11161502002	0	7,500	0	0	7,500
	12011502002	9,000	15,000	5,380	5,380	34,760
	12011502003	7,000	3,500	0	0	10,500
	22011502005	9,000	15,000	5,360	5,360	34,720
	01011502002	2,000	3,000	1,000	1,000	7,000
	02011502006	1,875	2,000	1,000	1,000	5,875
	02011502007	2,500	3,500	1,000	1,000	8,000
	02011502008	1,875	2,000	0	0	3,875
	02011502009	1,725	2,000	0	0	3,725
	02011502010	1,725	2,000	0	0	3,725
	02011502011	1,500	2,000	0	0	3,500
	03011502002	2,000	3,000	1,000	1,000	7,000
	03011502004	2,500	3,500	1,000	1,000	8,000
	03041502001	1,125	1,500	500	500	3,625
	03121503007	1,125	1,500	500	500	3,625
	04011502001	1,875	3,000	1,000	1,000	6,875
	05011501003	750	1,000	500	500	2,750
	05161502002	1,125	2,000	1,000	1,000	5,125
	06011501001	1,125	2,000	1,000	1,000	5,125
	07011502003	1,875	2,000	1,000	1,000	5,875

DDO Annexure

Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230021010004130131VN	07091502001	750	1,500	0	0	2,250
	08011502001	2,000	4,000	1,500	1,500	9,000
	09011502003	1,000	1,000	500	500	3,000
	09011502004	2,000	3,000	1,000	1,000	7,000
	10011502001	2,000	2,000	1,000	1,000	6,000
	11011502002	2,000	3,000	1,000	1,000	7,000
	11161502001	1,050	1,500	500	500	3,550
	11161502002	1,500	2,000	0	0	3,500
	12011502002	2,000	3,000	1,000	1,000	7,000
	12011502003	2,000	3,000	0	0	5,000
	22011502005	2,000	3,000	1,000	1,000	7,000
	01011502002	2,250	3,900	1,000	1,000	8,150
	02011502006	2,250	2,250	1,000	1,000	6,500
	02011502007	2,550	2,000	1,000	1,000	6,550
	02011502008	1,800	2,500	500	500	5,300
	02011502009	1,800	2,500	500	500	5,300
	02011502010	1,800	2,500	1,000	1,000	6,300
	02011502011	1,800	2,000	0	0	3,800
	03011502002	2,250	3,900	1,000	1,000	8,150
	03011502004	2,550	2,500	1,000	1,000	7,050
	03041502001	1,050	1,500	500	500	3,550
	03121503007	1,050	1,500	500	500	3,550
	04011502001	2,250	3,900	1,000	1,000	8,150
	05011501003	1,125	1,500	500	500	3,625

DDO Annexure

Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05161502002	2,250	3,900	1,000	1,000	8,150
	06011501001	2,250	3,900	1,000	1,000	8,150
	07011502003	2,250	3,900	1,000	1,000	8,150
	07091502001	1,125	1,500	500	500	3,625
	08011502001	2,250	3,900	1,000	1,000	8,150
	09011502003	2,250	0	650	650	3,550
	09011502004	2,250	3,900	1,000	1,000	8,150
	10011502001	2,250	3,900	750	750	7,650
	11011502002	2,250	3,900	1,000	1,000	8,150
	11161502001	1,125	1,500	500	500	3,625
	11161502002	1,125	1,500	500	500	3,625
	12011502002	2,250	3,900	1,000	1,000	8,150
	12011502003	3,100	2,850	1,000	1,000	7,950
	22011502005	2,250	3,900	1,000	1,000	8,150
2230021010004130132VN						
	01011502002	4,200	6,000	1,400	1,400	13,000
	02011502006	3,000	4,000	2,000	2,000	11,000
	02011502007	3,000	5,000	2,000	2,000	12,000
	02011502008	2,250	3,000	1,000	1,000	7,250
	02011502009	2,250	4,000	1,000	1,000	8,250
	02011502010	2,250	4,000	1,000	1,000	8,250
	02011502011	1,950	1,000	500	500	3,950
	03011502002	4,200	6,500	1,400	1,400	13,500
	03011502004	3,000	4,000	1,500	1,500	10,000
	03041502001	1,500	2,000	750	750	5,000

DDO Annexure

Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03121503007	1,500	2,000	750	750	5,000
	04011502001	4,200	6,500	1,400	1,400	13,500
	05011501003	4,200	2,000	750	750	7,700
	05161502002	4,200	6,500	1,400	1,400	13,500
	06011501001	4,200	6,000	1,400	1,400	13,000
	07011502003	4,200	6,000	1,400	1,400	13,000
	07091502001	1,500	1,500	700	700	4,400
	08011502001	4,200	6,500	1,400	1,400	13,500
	09011502003	1,750	2,000	1,000	1,000	5,750
	09011502004	4,200	6,500	1,400	1,400	13,500
	10011502001	4,200	6,000	1,400	1,400	13,000
	11011502002	4,200	6,500	1,400	1,400	13,500
	11161502001	1,500	2,000	750	750	5,000
	11161502002	1,950	2,000	1,500	1,500	6,950
	12011502002	4,200	6,500	1,400	1,400	13,500
	12011502003	3,000	5,000	2,000	2,000	12,000
	22011502005	4,200	6,000	1,400	1,400	13,000
2230021010004130133VN						
	01011502002	3,750	5,000	1,250	1,250	11,250
	03041502001	1,500	2,500	1,000	1,000	6,000
	03121503007	1,500	2,500	1,000	1,000	6,000
	04011502001	6,000	6,000	2,000	2,000	16,000
	05011501003	7,500	7,100	2,500	1,000	18,100
	06011501001	3,000	3,000	1,000	2,500	9,500
	07011502003	5,300	5,300	1,765	1,765	14,130

DDO Annexure

Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230021010004140000VN	08011502001	6,000	6,000	2,000	2,000	16,000
	09011502004	4,500	25,800	4,000	4,000	38,300
	10011502001	1,500	1,500	1,135	1,135	5,270
	11011502002	6,000	6,000	4,000	4,000	20,000
	12011502002	13,200	13,200	2,500	2,500	31,400
	22011502005	3,750	5,000	1,250	1,250	11,250
2230021010005010018VN	01011502002	57,000	69,000	28,500	28,500	1,83,000
	03121503007	30,000	42,000	15,000	15,000	1,02,000
	04011502001	10,050	32,000	5,000	5,000	52,050
	06011501001	1,20,000	1,50,000	28,775	28,775	3,27,550
	12011502002	60,450	98,650	30,000	30,000	2,19,100
	22011502005	37,250	49,000	18,625	18,625	1,23,500
	01011502002	73,000	1,02,200	29,200	29,200	2,33,600
	02011502009	73,000	1,02,200	29,200	29,200	2,33,600
03011502002	73,000	1,02,200	29,200	29,200	2,33,600	
04011502001	73,000	1,02,200	29,200	29,200	2,33,600	
05161502002	73,000	1,02,200	29,200	29,200	2,33,600	
06011501001	73,000	1,02,200	29,200	29,200	2,33,600	
07011502003	73,000	1,02,200	29,200	29,200	2,33,600	
08011502001	73,000	1,02,200	29,200	29,200	2,33,600	
09011502004	73,000	1,02,200	29,200	29,200	2,33,600	
10011502001	73,000	1,02,200	29,200	29,200	2,33,600	
11011502002	73,000	1,02,200	29,200	29,200	2,33,600	

DDO Annexure

Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230021010005010019VN	12011502002	73,000	1,02,200	29,200	29,200	2,33,600
	22011502005	73,000	1,02,200	29,200	29,200	2,33,600
	01011502002	9,115	12,760	3,645	3,645	29,165
	02011502009	9,115	12,760	3,645	3,645	29,165
	03011502002	9,115	12,760	3,645	3,645	29,165
	04011502001	9,115	12,760	3,645	3,645	29,165
	05161502002	9,115	12,760	3,645	3,645	29,165
	06011501001	9,115	12,760	3,645	3,645	29,165
	07011502003	9,115	12,760	3,645	3,645	29,165
	08011502001	9,115	12,770	3,645	3,645	29,175
	09011502004	9,115	12,760	3,650	3,650	29,175
	10011502001	9,115	12,760	3,645	3,645	29,165
	11011502002	9,120	12,760	3,650	3,650	29,180
	12011502002	9,115	12,770	3,650	3,650	29,185
	22011502005	9,115	12,760	3,645	3,645	29,165
2230031010004010018VN	01011502001	1,75,000	1,75,000	75,000	75,000	5,00,000
	01071503002	1,75,000	1,75,000	75,000	75,000	5,00,000
	01111502001	1,75,000	1,75,000	75,000	75,000	5,00,000
	01151502001	3,00,000	3,00,000	1,00,000	1,00,000	8,00,000
	02011502001	2,00,000	3,50,000	1,00,000	1,00,000	7,50,000
	02011502002	3,00,000	3,00,000	1,50,000	1,50,000	9,00,000
	02011502003	1,75,000	1,75,000	75,000	75,000	5,00,000
	02041502001	1,75,000	1,75,000	60,000	60,000	4,70,000

**DDO Annexure**

**Department: EMPLOYMENT AND TRAINING DEPARTMENT**

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02061502001	1,75,000	1,75,000	60,000	60,000	4,70,000
	02111502001	0	1,50,000	0	0	1,50,000
	02121502001	1,75,000	1,75,000	60,000	60,000	4,70,000
	03011502001	3,00,000	3,00,000	1,50,000	1,50,000	9,00,000
	03121503008	1,75,000	1,75,000	75,000	75,000	5,00,000
	04010302002	2,50,000	2,50,000	1,00,000	1,00,000	7,00,000
	04010302003	1,75,000	1,75,000	50,000	50,000	4,50,000
	04030302004	1,75,000	1,75,000	58,900	58,900	4,67,800
	04050302001	1,75,000	1,75,000	75,000	75,000	5,00,000
	04071502001	1,00,000	1,00,000	50,000	50,000	3,00,000
	05060906002	1,75,000	1,75,000	50,000	50,000	4,50,000
	05121502001	1,75,000	1,75,000	50,000	50,000	4,50,000
	05161502003	3,00,000	3,00,000	1,50,000	1,50,000	9,00,000
	05161502004	1,00,000	1,00,000	0	0	2,00,000
	06011303002	2,00,000	2,00,000	75,000	75,000	5,50,000
	06071502002	1,75,000	1,75,000	60,000	60,000	4,70,000
	06091502001	0	1,45,000	0	0	1,45,000
	06091503001	0	1,45,000	0	0	1,45,000
	06161502001	2,50,000	2,50,000	1,00,000	1,00,000	7,00,000
	07011502001	2,50,000	1,75,000	1,00,000	1,00,000	6,25,000
	07011502002	1,75,000	2,50,000	85,000	85,000	5,95,000
	07071502001	0	1,75,000	0	0	1,75,000
	07091502002	0	1,75,000	0	0	1,75,000
	08011502003	2,00,000	2,00,000	85,000	85,000	5,70,000
	08011502009	3,00,000	3,00,000	1,00,000	1,00,000	8,00,000



DDO Annexure

Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08031502003	1,75,000	1,75,000	85,000	85,000	5,20,000
	08041502001	0	1,45,000	0	0	1,45,000
	08080302001	1,75,000	1,75,000	75,000	75,000	5,00,000
	08091502001	0	1,45,000	0	0	1,45,000
	08100302002	1,75,000	1,75,000	75,000	75,000	5,00,000
	08121502001	0	1,50,000	0	0	1,50,000
	08160302001	1,75,000	1,75,000	75,000	75,000	5,00,000
	08160302002	1,75,000	1,75,000	75,000	75,000	5,00,000
	09011502001	1,75,000	1,75,000	85,000	85,000	5,20,000
	09011502002	2,72,250	2,72,250	1,00,000	1,00,000	7,44,500
	09041502001	0	1,50,000	0	0	1,50,000
	09061502001	0	1,50,000	0	0	1,50,000
	09071502001	1,75,000	1,75,000	85,000	85,000	5,20,000
	09151501001	1,75,000	1,75,000	75,000	75,000	5,00,000
	10011502002	3,00,000	3,00,000	1,00,000	1,00,000	8,00,000
	10011502003	2,00,000	2,00,000	85,000	85,000	5,70,000
	10051502001	0	1,50,000	0	0	1,50,000
	10061502001	0	1,50,000	0	0	1,50,000
	10161502001	0	1,50,000	0	0	1,50,000
	10171502001	0	1,50,000	0	0	1,50,000
	11011502003	3,00,000	3,00,000	1,00,000	1,00,000	8,00,000
	11011502007	0	1,50,000	0	0	1,50,000
	11051502002	0	1,50,000	0	0	1,50,000
	11071502001	0	1,50,000	0	0	1,50,000
	11101502004	0	1,50,000	0	0	1,50,000

DDO Annexure

Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11111502001	1,75,000	1,75,000	75,000	75,000	5,00,000
	11121502003	1,75,000	1,75,000	75,000	75,000	5,00,000
	11121502007	0	1,50,000	0	0	1,50,000
	11151502001	1,75,000	1,75,000	75,000	75,000	5,00,000
	11161502004	3,00,000	3,00,000	1,00,000	1,00,000	8,00,000
	12011502001	2,00,000	2,00,000	85,000	85,000	5,70,000
	12011502004	3,00,000	3,00,000	1,00,000	1,00,000	8,00,000
	12011502005	1,75,000	1,75,000	75,000	75,000	5,00,000
	12041502001	1,75,000	1,75,000	75,000	75,000	5,00,000
	12041502002	0	93,900	0	0	93,900
	12051502001	0	1,50,000	0	0	1,50,000
	12061502001	0	1,50,000	0	0	1,50,000
	12091502001	0	1,50,000	0	0	1,50,000
	12091502002	0	1,50,000	0	0	1,50,000
	12091502003	0	1,50,000	0	0	1,50,000
	12111502001	0	1,50,000	0	0	1,50,000
	22011502002	1,75,000	1,75,000	75,000	75,000	5,00,000
	22031502001	2,50,000	2,50,000	1,00,000	1,00,000	7,00,000
	22071502001	1,75,000	1,75,000	75,000	75,000	5,00,000
	22101502001	0	1,45,000	0	0	1,45,000
2230031010004010019VN						
	01011502001	20,000	20,000	7,500	7,500	55,000
	01071503002	20,000	20,000	7,500	7,500	55,000
	01111502001	20,000	18,500	0	0	38,500
	01151502001	40,000	40,000	15,000	15,000	1,10,000

DDO Annexure

Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02011502001	30,000	30,000	12,500	12,500	85,000
	02011502002	40,000	40,000	15,000	15,000	1,10,000
	02011502003	25,000	25,000	12,500	20,000	82,500
	02041502001	20,000	20,000	7,500	7,500	55,000
	02061502001	20,000	20,000	7,500	7,500	55,000
	02111502001	0	18,500	0	0	18,500
	02121502001	20,000	20,000	7,500	7,500	55,000
	03011502001	20,000	20,000	15,000	15,000	70,000
	03121503008	20,000	20,000	7,500	7,500	55,000
	04010302002	40,000	40,000	20,000	12,500	1,12,500
	04010302003	20,000	20,000	7,500	0	47,500
	04030302004	20,000	20,000	7,500	0	47,500
	04050302001	20,000	20,000	0	7,500	47,500
	04071502001	20,000	20,000	0	7,500	47,500
	05060906002	20,000	20,000	10,000	10,000	60,000
	05121502001	20,000	20,000	10,000	10,000	60,000
	05161502003	47,750	57,750	21,100	21,100	1,47,700
	05161502004	20,000	10,000	0	0	30,000
	06011303002	20,000	20,000	10,000	10,000	60,000
	06071502002	20,000	20,000	10,000	10,000	60,000
	06091502001	0	18,500	0	0	18,500
	06091503001	0	18,500	0	0	18,500
	06161502001	40,000	40,000	20,000	20,000	1,20,000
	07011502001	40,000	40,000	20,000	20,000	1,20,000
	07011502002	20,000	20,000	10,000	10,000	60,000

## DDO Annexure

### Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07071502001	0	20,000	0	0	20,000
	07091502002	0	20,000	0	0	20,000
	08011502003	20,000	20,000	10,000	10,000	60,000
	08011502009	40,000	40,000	15,000	15,000	1,10,000
	08031502003	20,000	20,000	10,000	10,000	60,000
	08041502001	0	18,500	0	0	18,500
	08080302001	20,000	20,000	10,000	10,000	60,000
	08091502001	0	18,500	0	0	18,500
	08100302002	20,000	20,000	10,000	10,000	60,000
	08121502001	0	18,500	0	0	18,500
	08160302001	20,000	20,000	10,000	10,000	60,000
	08160302002	20,000	20,000	10,000	10,000	60,000
	09011502001	20,000	20,000	10,000	10,000	60,000
	09011502002	40,000	40,000	15,000	15,000	1,10,000
	09041502001	0	18,500	0	0	18,500
	09061502001	0	18,500	0	0	18,500
	09071502001	20,000	20,000	10,000	10,000	60,000
	09151501001	20,000	20,000	10,000	10,000	60,000
	10011502002	40,000	40,000	15,000	15,000	1,10,000
	10011502003	20,000	20,000	10,000	10,000	60,000
	10051502001	0	18,500	0	0	18,500
	10061502001	0	18,500	0	0	18,500
	10161502001	0	18,500	0	0	18,500
	10171502001	0	18,500	0	0	18,500
	11011502003	40,000	40,000	12,500	12,500	1,05,000

DDO Annexure

Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11011502007	0	18,500	0	0	18,500
	11051502002	0	18,500	0	0	18,500
	11071502001	0	18,500	0	0	18,500
	11101502004	0	18,500	0	0	18,500
	11111502001	20,000	20,000	7,500	7,500	55,000
	11121502003	20,000	20,000	7,500	7,500	55,000
	11121502007	0	19,100	0	0	19,100
	11151502001	20,000	20,000	10,000	10,000	60,000
	11161502004	40,000	40,000	12,500	12,500	1,05,000
	12011502001	20,000	40,000	10,000	10,000	80,000
	12011502004	20,000	20,000	10,000	10,000	60,000
	12011502005	40,000	40,000	7,500	7,500	95,000
	12041502001	20,000	20,000	7,500	7,500	55,000
	12041502002	0	15,000	0	0	15,000
	12051502001	0	20,000	0	0	20,000
	12061502001	0	18,500	0	0	18,500
	12091502001	0	18,500	0	0	18,500
	12091502002	0	18,500	0	0	18,500
	12091502003	0	18,500	0	0	18,500
	12111502001	0	20,000	0	0	20,000
	22011502002	20,000	20,000	7,500	7,500	55,000
	22031502001	40,000	40,000	15,000	15,000	1,10,000
	22071502001	20,000	20,000	7,500	7,500	55,000
	22101502001	0	18,500	0	0	18,500
2230031010004110111VN						

## DDO Annexure

### Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01011502001	1,575	2,000	500	500	4,575
	01071503002	750	1,000	250	250	2,250
	01111502001	0	1,000	500	500	2,000
	01151502001	1,500	2,000	900	900	5,300
	02011502001	1,500	2,000	500	500	4,500
	02011502002	1,500	2,500	500	500	5,000
	02011502003	750	1,000	250	250	2,250
	02041502001	750	1,000	250	250	2,250
	02061502001	750	1,000	250	250	2,250
	02121502001	750	1,000	250	250	2,250
	03011502001	1,500	2,500	650	650	5,300
	03121503008	750	1,000	250	250	2,250
	04010302002	1,500	1,000	500	500	3,500
	04010302003	750	1,000	250	250	2,250
	04030302004	750	1,000	250	250	2,250
	04050302001	750	1,000	250	250	2,250
	04071502001	750	1,000	250	250	2,250
	05060906002	750	1,000	250	250	2,250
	05121502001	750	1,000	250	250	2,250
	05161502003	375	1,000	400	400	2,175
	06011303002	750	1,000	250	250	2,250
	06071502002	750	1,000	250	250	2,250
	06161502001	1,500	2,000	500	500	4,500
	07011502001	750	1,000	250	250	2,250
	07011502002	1,500	2,000	500	500	4,500

DDO Annexure

Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08011502003	750	1,000	250	250	2,250
	08011502009	1,500	2,000	500	500	4,500
	08031502003	750	1,000	250	250	2,250
	08080302001	750	1,000	250	250	2,250
	08100302002	750	1,000	250	250	2,250
	08160302001	750	1,000	250	250	2,250
	08160302002	750	1,000	250	250	2,250
	09011502001	750	1,000	500	500	2,750
	09011502002	1,500	2,000	500	500	4,500
	09071502001	750	1,000	250	250	2,250
	09151501001	750	1,000	250	250	2,250
	10011502002	1,500	2,000	500	500	4,500
	10011502003	750	1,000	250	250	2,250
	11011502003	750	2,500	650	650	4,550
	11111502001	750	1,000	250	250	2,250
	11121502003	750	1,000	250	250	2,250
	11151502001	750	1,000	250	250	2,250
	11161502004	2,050	2,500	1,000	1,000	6,550
	12011502001	750	1,000	250	250	2,250
	12011502004	1,500	2,500	650	650	5,300
	12011502005	750	1,000	250	250	2,250
	12041502001	750	1,000	250	250	2,250
	22011502002	1,500	2,000	500	500	4,500
	22031502001	750	1,000	1,000	1,000	3,750
	22071502001	750	1,000	250	250	2,250

DDO Annexure

Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230031010004130131VN						
	01011502001	4,500	4,500	1,000	1,000	11,000
	01071503002	4,500	6,000	2,000	2,000	14,500
	01151502001	2,250	4,000	1,000	1,000	8,250
	02011502001	4,500	6,000	2,000	2,000	14,500
	02011502002	4,500	6,000	2,000	2,000	14,500
	02011502003	3,000	4,500	1,500	1,500	10,500
	02041502001	2,250	4,000	750	750	7,750
	02061502001	2,250	4,000	750	750	7,750
	02121502001	2,250	4,000	750	750	7,750
	03011502001	4,500	6,000	2,000	2,000	14,500
	03121503008	2,250	4,000	1,000	1,000	8,250
	04010302002	3,000	6,000	2,000	2,000	13,000
	04010302003	3,000	3,500	1,000	1,000	8,500
	04030302004	3,000	3,500	1,000	1,000	8,500
	04050302001	3,000	3,500	750	750	8,000
	04071502001	2,250	3,000	750	750	6,750
	05060906002	2,000	3,500	750	750	7,000
	05121502001	2,000	3,500	750	750	7,000
	05161502003	4,500	10,000	2,500	2,500	19,500
	05161502004	2,000	3,500	750	750	7,000
	06011303002	3,000	3,500	1,000	1,000	8,500
	06071502002	2,250	3,500	1,000	1,000	7,750
	06161502001	4,500	6,000	2,000	2,000	14,500
	07011502001	3,000	3,500	1,000	1,000	8,500



DDO Annexure

Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07011502002	4,500	6,000	2,000	2,000	14,500
	08011502003	3,000	4,000	1,000	1,000	9,000
	08011502009	4,500	6,000	2,000	2,000	14,500
	08031502003	2,250	3,500	1,000	1,000	7,750
	08080302001	2,250	3,500	1,000	1,000	7,750
	08100302002	2,250	3,500	1,000	1,000	7,750
	08160302001	2,250	3,500	1,000	1,000	7,750
	08160302002	2,250	3,500	1,000	1,000	7,750
	09011502001	3,000	3,500	1,000	1,000	8,500
	09011502002	3,000	6,000	2,000	2,000	13,000
	09071502001	3,000	3,500	1,000	1,000	8,500
	09151501001	3,000	3,500	1,000	1,000	8,500
	10011502002	4,500	6,000	2,000	2,000	14,500
	10011502003	3,000	3,500	1,000	1,000	8,500
	11011502003	4,500	6,000	2,000	2,000	14,500
	11111502001	2,250	3,500	1,000	1,000	7,750
	11121502003	3,000	3,500	1,000	1,000	8,500
	11151502001	3,000	3,500	750	750	8,000
	11161502004	4,500	6,000	2,000	2,000	14,500
	12011502001	2,250	3,500	1,000	1,000	7,750
	12011502004	4,500	6,000	2,000	2,000	14,500
	12011502005	3,000	3,500	1,000	1,000	8,500
	12041502001	2,750	3,500	1,000	1,000	8,250
	22011502002	4,500	6,000	2,000	2,000	14,500
	22031502001	4,500	4,500	1,000	1,000	11,000

DDO Annexure

Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230031010004130132VN	22071502001	3,000	3,750	750	750	8,250
	01011502001	3,000	4,000	1,000	1,000	9,000
	01071503002	2,025	3,000	750	750	6,525
	01151502001	4,500	5,000	1,250	1,250	12,000
	02011502001	4,500	5,500	1,350	1,350	12,700
	02011502002	4,500	5,500	1,350	1,350	12,700
	02011502003	3,000	4,000	1,000	1,000	9,000
	02041502001	2,250	3,500	850	850	7,450
	02061502001	2,250	3,500	850	850	7,450
	02121502001	2,250	3,500	850	850	7,450
	03011502001	4,500	5,500	4,350	4,350	18,700
	03121503008	2,700	4,000	1,000	1,000	8,700
	04010302002	4,020	5,500	1,350	1,350	12,220
	04010302003	2,250	3,250	800	800	7,100
	04030302004	2,250	3,250	800	800	7,100
	04050302001	2,250	3,250	800	800	7,100
	04071502001	2,250	3,250	800	800	7,100
	05060906002	2,250	3,250	800	800	7,100
	05121502001	2,250	3,250	800	800	7,100
	05161502003	4,880	12,000	7,000	7,000	30,880
	05161502004	2,000	3,000	0	0	5,000
	06011303002	2,250	3,250	800	800	7,100
06071502002	2,250	3,250	800	800	7,100	
06161502001	4,500	5,500	1,350	1,350	12,700	

## DDO Annexure

### Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07011502001	2,250	3,250	850	850	7,200
	07011502002	4,500	5,500	1,350	1,350	12,700
	08011502003	2,250	3,250	850	850	7,200
	08011502009	4,500	5,500	1,250	1,250	12,500
	08031502003	2,250	3,250	850	850	7,200
	08080302001	2,250	3,250	850	850	7,200
	08100302002	2,250	3,250	850	850	7,200
	08160302001	2,250	3,250	850	850	7,200
	08160302002	2,250	3,250	850	850	7,200
	09011502001	2,250	3,250	850	850	7,200
	09011502002	2,250	3,250	850	850	7,200
	09071502001	2,250	3,250	850	850	7,200
	09151501001	2,250	3,250	850	850	7,200
	10011502002	4,000	5,000	1,250	1,250	11,500
	10011502003	2,250	3,250	850	850	7,200
	11011502003	3,000	4,000	1,000	1,000	9,000
	11111502001	2,250	3,250	850	850	7,200
	11121502003	2,250	3,250	850	850	7,200
	11151502001	2,250	3,250	850	850	7,200
	11161502004	4,500	5,500	2,000	2,000	14,000
	12011502001	2,250	3,250	850	850	7,200
	12011502004	4,500	5,500	1,250	1,250	12,500
	12011502005	2,250	3,250	850	850	7,200
	12041502001	2,250	3,250	850	850	7,200
	22011502002	4,000	5,000	1,250	1,250	11,500

DDO Annexure

Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230031010004130133VN	22031502001	3,000	4,000	1,000	1,000	9,000
	22071502001	1,125	2,000	650	650	4,425
	01011502001	30,000	45,000	12,500	12,500	1,00,000
	01071503002	25,500	30,000	10,000	10,000	75,500
	01151502001	52,500	65,000	15,000	15,000	1,47,500
	02011502001	1,80,000	2,50,000	65,000	65,000	5,60,000
	02011502002	1,80,000	2,50,000	65,000	65,000	5,60,000
	02011502003	30,000	50,000	12,500	12,500	1,05,000
	02041502001	97,500	2,00,000	50,000	50,000	3,97,500
	02061502001	16,800	30,000	7,500	7,500	61,800
	02121502001	15,300	25,000	6,500	6,500	53,300
	03011502001	3,75,000	5,00,000	1,15,000	1,15,000	11,05,000
	03121503008	30,900	35,000	8,000	8,000	81,900
	04010302002	1,20,000	1,50,000	37,500	37,500	3,45,000
	04010302003	45,000	5,000	15,000	15,000	80,000
	04030302004	97,500	1,15,000	27,500	27,500	2,67,500
	04050302001	19,500	22,500	5,750	5,750	53,500
	04071502001	7,500	20,000	5,000	5,000	37,500
	05060906002	9,150	20,000	5,000	5,000	39,150
	05121502001	30,000	30,000	7,500	7,500	75,000
	05161502003	6,00,000	7,00,000	4,53,650	4,53,650	22,07,300
	06011303002	78,450	87,500	21,000	21,000	2,07,950
06071502002	13,050	15,000	5,000	5,000	38,050	
06161502001	81,000	1,50,000	37,500	37,500	3,06,000	

**DDO Annexure**

**Department: EMPLOYMENT AND TRAINING DEPARTMENT**

<b>HOA</b>	<b>DDO</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1+Q2+Q3+Q4</b>
	07011502001	15,000	20,000	5,000	5,000	45,000
	07011502002	18,300	20,000	5,000	5,000	48,300
	08011502003	60,000	75,000	18,500	18,500	1,72,000
	08011502009	1,38,000	1,75,000	42,500	42,500	3,98,000
	08031502003	44,400	50,000	12,500	12,500	1,19,400
	08080302001	15,000	20,000	5,000	5,000	45,000
	08100302002	33,000	40,000	10,000	10,000	93,000
	08160302001	32,250	40,000	10,000	10,000	92,250
	08160302002	39,000	45,000	11,500	11,500	1,07,000
	09011502001	45,000	50,000	12,000	12,000	1,19,000
	09011502002	18,000	22,000	5,500	5,500	51,000
	09071502001	45,000	55,000	13,500	13,500	1,27,000
	09151501001	1,37,400	5,58,150	25,000	25,000	7,45,550
	10011502002	1,65,000	1,75,000	37,500	37,500	4,15,000
	10011502003	45,000	55,000	13,500	13,500	1,27,000
	11011502003	75,000	1,00,000	25,000	25,000	2,25,000
	11111502001	12,000	15,000	3,500	3,500	34,000
	11121502003	12,000	15,000	3,500	3,500	34,000
	11151502001	12,000	15,000	3,500	3,500	34,000
	11161502004	45,000	55,000	13,500	13,500	1,27,000
	12011502001	56,250	75,000	18,500	18,500	1,68,250
	12011502005	18,000	25,000	6,500	6,500	56,000
	12041502001	18,000	25,000	6,500	6,500	56,000
	22011502002	90,000	1,25,000	35,000	35,000	2,85,000
	22031502001	63,000	1,00,000	25,000	25,000	2,13,000

DDO Annexure

Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230031010004140000VN	22071502001	21,000	25,000	8,000	8,000	62,000
	02121502001	25,000	35,000	0	0	60,000
2230031010004160000VN	06011303002	50,000	70,000	30,000	30,000	1,80,000
	05161502003	2,000	2,000	2,000	2,000	8,000
2230031010004210211VN	01011502001	7,500	15,000	3,500	3,500	29,500
	01071503002	0	10,000	2,500	2,500	15,000
	01151502001	15,000	20,000	5,000	5,000	45,000
	02011502001	30,000	30,000	7,500	7,500	75,000
	02011502002	15,000	35,000	16,000	16,000	82,000
	02011502003	15,000	25,000	6,500	6,500	53,000
	02041502001	5,000	15,000	1,500	1,500	23,000
	02061502001	5,000	15,000	3,500	3,500	27,000
	02121502001	10,000	15,000	3,500	3,500	32,000
	03011502001	30,000	35,000	24,000	24,000	1,13,000
	03121503008	0	10,000	2,500	2,500	15,000
	04010302002	15,000	15,000	3,500	3,500	37,000
	04010302003	15,000	15,000	3,500	3,500	37,000
	04030302004	15,000	15,000	3,500	3,500	37,000
	04050302001	15,000	15,000	3,500	3,500	37,000
	05060906002	7,500	10,000	2,500	2,500	22,500
	05121502001	12,000	12,000	3,000	3,000	30,000
	05161502003	44,000	50,000	24,000	24,000	1,42,000

**DDO Annexure**

**Department: EMPLOYMENT AND TRAINING DEPARTMENT**

<b>HOA</b>	<b>DDO</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1+Q2+Q3+Q4</b>
	06011303002	17,500	23,000	6,000	6,000	52,500
	06161502001	18,800	20,000	5,000	5,000	48,800
	07011502001	18,000	20,000	5,000	5,000	48,000
	07011502002	12,000	15,000	3,500	3,500	34,000
	08011502003	15,000	25,000	6,000	6,000	52,000
	08011502009	15,000	25,000	6,000	6,000	52,000
	08031502003	7,650	10,000	2,500	2,500	22,650
	08080302001	7,500	10,000	2,500	2,500	22,500
	08100302002	7,500	10,000	2,500	2,500	22,500
	08160302001	7,500	10,000	2,500	2,500	22,500
	08160302002	10,000	10,000	2,500	2,500	25,000
	09011502001	12,000	15,000	3,500	3,500	34,000
	09071502001	15,000	15,000	3,500	3,500	37,000
	09151501001	15,000	15,000	3,500	3,500	37,000
	10011502002	15,000	25,000	6,000	6,000	52,000
	10011502003	9,000	15,000	3,500	3,500	31,000
	11011502003	12,000	25,000	10,500	10,500	58,000
	11111502001	9,050	15,000	3,500	3,500	31,050
	11151502001	12,000	15,000	3,500	3,500	34,000
	11161502004	12,000	25,000	7,000	7,000	51,000
	12011502001	12,000	15,000	3,500	3,500	34,000
	12011502004	12,000	15,000	3,500	3,500	34,000
	12011502005	12,000	15,000	3,500	3,500	34,000
	12041502001	10,000	15,000	3,500	3,500	32,000
	22011502002	10,500	15,000	3,500	3,500	32,500

DDO Annexure

Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230031010004210212VN	22031502001	7,500	15,000	4,500	4,500	31,500
	22071502001	7,500	15,000	0	0	22,500
	01071503002	0	1,500	500	500	2,500
	02041502001	1,000	1,500	500	500	3,500
	02061502001	1,500	1,500	500	500	4,000
	04071502001	1,500	1,500	500	500	4,000
	06071502002	1,500	1,500	0	0	3,000
	09151501001	0	500	500	500	1,500
	10011502003	750	1,500	500	500	3,250
	11151502001	750	1,500	0	0	2,250
	12011502005	1,500	1,500	500	500	4,000
	22071502001	1,500	1,500	500	500	4,000
2230031010004280281VN	05161502003	1,750	1,750	1,750	1,750	7,000
2230031010004280284VN	01111502001	26,250	30,000	7,500	7,500	71,250
	02011502002	15,000	20,000	5,000	5,000	45,000
	04010302002	15,000	20,000	5,000	5,000	45,000
	05161502003	15,300	25,000	6,250	6,250	52,800
	06011303002	0	8,250	0	0	8,250
	07011502002	5,000	10,000	0	0	15,000
	08160302001	12,000	15,000	0	0	27,000
	09011502001	12,500	17,500	15,000	15,000	60,000
	12011502004	10,000	15,000	8,250	8,250	41,500



DDO Annexure

Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230031010004340000VN	22031502001	25,200	30,000	7,500	7,500	70,200
	01151502001	5,000	5,000	5,000	5,000	20,000
	02061502001	5,000	5,000	5,000	5,000	20,000
	04071502001	3,333	3,333	3,333	3,333	13,332
	06011303002	13,500	13,500	13,500	13,500	54,000
	07011502002	4,000	4,000	4,000	4,000	16,000
	09011502001	4,170	4,170	4,170	4,170	16,680
	09011502002	3,330	3,330	3,330	3,330	13,320
	10011502003	5,833	5,833	5,833	5,833	23,332
	12011502004	5,834	5,834	5,834	5,834	23,336
2230031011104110111VN	22071502001	5,000	5,000	5,000	5,000	20,000
	01081502001	862	1,250	862	0	2,974
	01111502001	862	1,250	862	0	2,974
	02111502001	862	1,250	862	0	2,974
	06091502001	862	1,250	862	0	2,974
	07071502001	862	1,250	862	0	2,974
	07091502002	862	1,250	862	0	2,974
	08041502001	862	1,250	862	0	2,974
	08091502001	862	1,250	862	0	2,974
	08121502001	1,726	1,250	1,726	0	4,702
	09041502001	862	1,250	862	0	2,974
	09061502001	862	1,250	862	0	2,974
	10051502001	862	1,250	862	0	2,974

DDO Annexure

Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10061502001	862	1,250	862	0	2,974
	10161502001	862	1,250	862	0	2,974
	10171502001	862	1,250	862	0	2,974
	11011502007	862	1,250	862	0	2,974
	11051502002	862	1,250	862	0	2,974
	11071502001	862	1,250	862	0	2,974
	11101502004	862	1,250	862	0	2,974
	11121502007	862	1,250	862	0	2,974
	12041502002	862	1,250	862	0	2,974
	12051502001	862	1,250	862	0	2,974
	12061502001	862	1,250	862	0	2,974
	12091502001	862	1,250	862	0	2,974
	12091502002	862	1,250	862	0	2,974
	12091502003	862	1,250	862	0	2,974
	12111502001	862	1,250	862	0	2,974
	22101502001	862	1,250	862	0	2,974
2230031011104130131VN						
	01081502001	1,689	2,366	1,689	0	5,744
	01111502001	1,689	2,366	1,689	0	5,744
	02111502001	1,689	2,366	1,689	0	5,744
	06091502001	1,689	2,366	1,689	0	5,744
	06091503001	1,689	2,366	1,689	0	5,744
	07071502001	1,689	2,366	1,689	0	5,744
	07091502002	1,689	2,366	1,689	0	5,744
	08041502001	1,689	2,366	1,689	0	5,744

DDO Annexure

Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08091502001	1,689	2,366	1,689	0	5,744
	08121502001	1,689	2,366	1,689	0	5,744
	09041502001	1,689	2,366	1,689	0	5,744
	09061502001	1,689	2,366	1,689	0	5,744
	10051502001	1,689	2,366	1,689	0	5,744
	10061502001	1,689	2,366	1,689	0	5,744
	10161502001	1,689	2,366	1,689	0	5,744
	10171502001	1,689	2,366	1,689	0	5,744
	11011502007	1,689	2,366	1,689	0	5,744
	11051502002	1,689	2,366	1,689	0	5,744
	11071502001	1,689	2,366	1,689	0	5,744
	11101502004	1,689	2,366	1,689	0	5,744
	11121502007	1,708	2,366	1,708	0	5,782
	12041502002	1,689	2,366	1,689	0	5,744
	12051502001	1,689	2,366	1,689	0	5,744
	12061502001	1,689	2,352	1,689	0	5,730
	12091502001	1,689	2,366	1,689	0	5,744
	12091502002	1,689	2,366	1,689	0	5,744
	12091502003	1,689	2,366	1,689	0	5,744
	12111502001	1,689	2,366	1,689	0	5,744
	22101502001	1,689	2,366	1,689	0	5,744
2230031011104130133VN						
	01081502001	30,000	25,500	30,000	0	85,500
	01111502001	13,500	13,500	13,500	0	40,500
	02111502001	30,000	30,000	30,000	0	90,000

DDO Annexure

Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06091502001	7,500	7,500	7,500	0	22,500
	06091503001	50,000	22,500	50,000	0	1,22,500
	07071502001	20,000	15,000	20,000	0	55,000
	07091502002	20,000	21,000	20,000	0	61,000
	08041502001	2,000	0	2,000	0	4,000
	08091502001	3,000	3,000	3,000	0	9,000
	08121502001	20,000	15,000	20,000	0	55,000
	09041502001	9,000	9,000	9,000	0	27,000
	09061502001	24,000	55,000	24,000	0	1,03,000
	10051502001	10,000	21,000	10,000	0	41,000
	10061502001	3,000	3,000	3,000	0	9,000
	10161502001	20,000	15,000	20,000	0	55,000
	10171502001	15,000	15,000	15,000	0	45,000
	11011502007	9,000	12,000	9,000	0	30,000
	11051502002	18,000	45,500	18,000	0	81,500
	11071502001	15,000	35,000	15,000	0	65,000
	11101502004	15,000	51,000	15,000	0	81,000
	11121502007	25,000	35,000	25,000	0	85,000
	12051502001	6,000	15,000	6,000	0	27,000
	12061502001	15,000	50,000	15,000	0	80,000
	12091502001	19,500	15,000	19,500	0	54,000
	12091502002	32,000	24,000	32,000	0	88,000
	12091502003	25,000	13,500	25,000	0	63,500
	12111502001	31,000	18,000	31,000	0	80,000
	22101502001	10,000	12,000	10,000	0	32,000

DDO Annexure

Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230031011104140000VN	01111502001	69,300	69,300	1,61,700	0	3,00,300
	02111502001	69,100	69,100	92,150	0	2,30,350
	10051502001	63,345	63,345	84,470	0	2,11,160
	10061502001	1,56,124	3,78,440	0	0	5,34,564
	10161502001	50,790	50,790	67,730	0	1,69,310
	11011502007	21,440	35,780	28,600	0	85,820
	11071502001	59,607	59,607	39,000	0	1,58,214
	12091502001	41,704	41,704	41,750	0	1,25,158
	12111502001	73,340	97,784	73,350	0	2,44,474
	22101502001	48,000	48,000	64,000	0	1,60,000
2230031020004010018VN	02011502005	1,58,188	2,21,462	63,275	63,275	5,06,200
	03011503007	1,58,187	2,21,463	63,275	63,275	5,06,200
	06011502002	1,58,188	2,21,462	63,275	63,275	5,06,200
	11161502003	1,58,187	2,21,463	63,275	63,275	5,06,200
2230031020004010019VN	02011502005	19,750	27,650	15,800	0	63,200
	03011503007	19,750	27,650	15,800	0	63,200
	06011502002	19,750	27,650	0	15,800	63,200
	11161502003	19,750	27,650	0	15,800	63,200
2230031020004110111VN	02011502005	4,000	5,450	1,500	1,500	12,450
	03011503007	6,000	6,000	2,000	2,000	16,000
	06011502002	0	2,700	600	600	3,900

DDO Annexure

Department: EMPLOYMENT AND TRAINING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230031020004130131VN	11161502003	4,000	5,450	1,500	1,500	12,450
	02011502005	3,250	4,550	1,300	1,300	10,400
	03011503007	3,250	4,550	1,300	1,300	10,400
	06011502002	3,250	4,550	1,300	1,300	10,400
	11161502003	3,250	4,550	1,300	1,300	10,400
2230031020004130132VN	02011502005	4,250	5,950	1,700	1,700	13,600
	03011503007	4,250	5,950	1,700	1,700	13,600
	06011502002	4,250	5,950	1,700	1,700	13,600
	11161502003	4,250	5,950	1,700	1,700	13,600
	2230031020004240000VN	11161502003	15,000	21,000	12,000	12,000
2230031020004280284VN	02011502005	23,125	32,375	18,500	0	74,000
	03011503007	23,125	32,375	18,500	0	74,000
	06011502002	23,125	32,375	0	18,500	74,000
	11161502003	23,125	32,375	0	18,500	74,000
	2230037891104210211VN	06071502002	5,12,000	7,16,800	5,12,000	0
12011502005		5,12,000	7,16,800	5,12,000	0	17,40,800
2230037891104230000VN		06071502002	4,77,250	6,68,150	4,77,250	0
2230037961104210211VN	12011502005	4,77,250	6,68,150	4,77,250	0	16,22,650

**DDO Annexure**

**Department: EMPLOYMENT AND TRAINING DEPARTMENT**

<b>HOA</b>	<b>DDO</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1+Q2+Q3+Q4</b>
	01071503002	1,53,000	2,14,200	1,53,000	0	5,20,200
	02041502001	1,53,000	2,14,200	1,53,000	0	5,20,200
	02061502001	1,53,000	2,14,200	1,53,000	0	5,20,200
	04071502001	1,53,000	2,14,200	1,53,000	0	5,20,200
	22071502001	1,53,000	2,14,200	1,53,000	0	5,20,200
		<b>2,56,00,500</b>	<b>3,52,28,600</b>	<b>1,34,00,950</b>	<b>94,33,200</b>	<b>8,36,63,250</b>