

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Twenty Six Lakhs Seventy Three Thousands Only (Rs.26,73,000/-) -  
Apportionment of Approved Budget for the Labour and Employment Secretariat - Orders - Issued.

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**FINANCE ( FMU-WD,CW,DW,SC,LETF,HSG ) DEPARTMENT**

G.O.Rt.No.: 1257

Dated: 26-05-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Labour and Employment Secretariat for an amount of Rs.26,73,000 /-(Rupees Twenty Six Lakhs Seventy Three Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Prl. Secretary Labour and Employment Secretariat is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Special Chief Secretary to Government (FAC)**

To  
The Prl. Secretary, Labour and Employment, A.P. Secretariat, Velagapudi  
The Director of Treasuries & Accounts, Ibrahimpatnam  
The Director Works and Accounts, Ibrahimpatnam  
The Pay & Accounts Officer, Ibrahimpatnam  
The Finance (BG) Department, Finance Department, Velagapudi  
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

**SECTION OFFICER.**

## Annexure for CBRO

Department : LABOUR AND EMPLOYMENT SECRETARIAT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>2251 Secretariat Social Services</b>							
<b>M.H.090 Secretariat</b>							
<b>S.H.(16) Labour, Employment, Training and Factories Department</b>							
010 Salaries							
018 Encashment of Earned Leave	10,63,000	2,65,750	2,65,750	2,65,750	2,65,750	10,63,000	0
019 Leave Travel Concession	1,33,000	33,250	33,250	33,250	33,250	1,33,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	2,00,000	70,000	70,000	40,000	20,000	2,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,68,000	58,800	58,800	33,600	16,800	1,68,000	0
132 Other Office Expenses	4,12,000	1,44,200	1,44,200	82,400	41,200	4,12,000	0
134 Hiring of Private Vehicles	3,00,000	1,05,000	1,05,000	60,000	30,000	3,00,000	0
200 Other Administrative Expenses	10,000	2,500	2,500	2,500	2,500	10,000	0
240 Petrol, Oil and Lubricants	2,87,000	1,00,450	1,00,450	57,400	28,700	2,87,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,00,000	35,000	35,000	20,000	10,000	1,00,000	0
<b>Total</b>	<b>26,73,000</b>	<b>8,14,950</b>	<b>8,14,950</b>	<b>5,94,900</b>	<b>4,48,200</b>	<b>26,73,000</b>	<b>0</b>

## DDO Annexure

Department: LABOUR AND EMPLOYMENT SECRETARIAT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2251000900016010018VN	27001701027	2,65,750	2,65,750	2,65,750	2,65,750	10,63,000
2251000900016010019VN	27001701027	33,250	33,250	33,250	33,250	1,33,000
2251000900016110111VN	27001701027	70,000	70,000	40,000	20,000	2,00,000
2251000900016130131VN	27001701027	58,800	58,800	33,600	16,800	1,68,000
2251000900016130132VN	27001701027	1,44,200	1,44,200	82,400	41,200	4,12,000
2251000900016130134VN	27001701027	1,05,000	1,05,000	60,000	30,000	3,00,000
2251000900016200000VN	27001701027	2,500	2,500	2,500	2,500	10,000
2251000900016240000VN	27001701027	1,00,450	1,00,450	57,400	28,700	2,87,000
2251000900016510511VN	27001701027	35,000	35,000	20,000	10,000	1,00,000
		8,14,950	8,14,950	5,94,900	4,48,200	26,73,000