

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Fifteen Crores Seventy Four Lakhs Nine Thousand Only
(Rs.15,74,09,000/-) - Apportionment of Approved Budget for the Grey Hounds - Orders - Issued.

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No.: 1264

Dated: 26-05-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Grey Hounds for an amount of Rs. 15,74,09,000 /-(Rupees Fifteen Crores Seventy Four Lakhs Nine Thousand for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Addl. Director General of Police Grey Hounds is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Special Chief Secretary to Government (FAC)

To
The Principal Secretary, Home Secretariat Department, AP Secretariat, Velagapudi
The Addl. DGP., Grey Hounds,A.P.
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : GREY HOUNDS

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2055 Police							
M.H.104 Special Police							
S.H.(06) Andhra Pradesh Special Armed Force							
010 Salaries							
018 Encashment of Earned Leave	3,51,48,000	1,23,01,800	1,23,01,800	52,72,200	52,72,200	3,51,48,000	0
019 Leave Travel Concession	43,94,000	10,98,500	10,98,500	10,98,500	10,98,500	43,94,000	0
050 Rewards	4,00,000	1,40,000	1,40,000	1,20,000	000	4,00,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	6,65,34,000	2,32,86,900	2,32,86,900	1,99,60,200	000	6,65,34,000	0
112 Bus Warrants	5,52,000	1,93,200	1,93,200	1,65,600	000	5,52,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	12,60,000	4,41,000	4,41,000	3,78,000	000	12,60,000	0
132 Other Office Expenses	9,45,000	2,90,750	2,75,750	2,50,000	1,28,500	9,45,000	0
133 Water and Electricity Charges	94,50,000	33,07,500	33,07,500	28,35,000	000	94,50,000	0
134 Hiring of Private Vehicles	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
160 Publications	21,000	6,000	5,000	5,000	5,000	21,000	0
200 Other Administrative Expenses	50,000	17,500	17,500	15,000	000	50,000	0
210 Supplies and Materials							
211 Materials and Supplies	9,00,000	2,53,750	2,53,750	2,42,500	1,50,000	9,00,000	0
212 Drugs and Medicines	8,80,000	2,20,000	2,20,000	2,20,000	2,20,000	8,80,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
220 Arms and Ammunition	35,00,000	12,25,000	12,25,000	10,50,000	000	35,00,000	0
230 Cost of Ration Diet Charges	80,00,000	20,00,000	20,00,000	20,00,000	20,00,000	80,00,000	0
240 Petrol, Oil and Lubricants	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	0
250 Clothing, Tentage and Store	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000	0
270 Minor Works							
271 Other Expenditure	10,00,000	3,50,000	3,50,000	3,00,000	000	10,00,000	0
272 Maintenance	5,00,000	1,75,000	1,75,000	1,50,000	000	5,00,000	0
280 Professional Services							
282 Payments to Home Guards	1,05,00,000	34,85,000	26,25,000	26,25,000	17,65,000	1,05,00,000	0
310 Grants-in-Aid							
312 Other Grants-in-Aid	15,00,000	5,25,000	5,25,000	4,50,000	000	15,00,000	0
410 Secret Service Expenditure	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
500 Other Charges							
503 Other Expenditure	12,75,000	3,75,000	3,75,000	3,75,000	1,50,000	12,75,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	0
Total	15,74,09,000	5,23,41,900	5,14,65,900	4,01,62,000	1,34,39,200	15,74,09,000	0

DDO Annexure

Department: GREY HOUNDS

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040006010018VN	02011002006	20,30,000	20,30,000	8,70,000	8,70,000	58,00,000
	27001002029	1,02,71,800	1,02,71,800	44,02,200	44,02,200	2,93,48,000
2055001040006010019VN	02011002006	1,83,000	1,83,000	1,83,000	1,83,000	7,32,000
	27001002029	9,15,500	9,15,500	9,15,500	9,15,500	36,62,000
2055001040006050000VN	27001002029	1,40,000	1,40,000	1,20,000	0	4,00,000
	02011002006	27,30,000	27,30,000	23,40,000	0	78,00,000
2055001040006110111VN	27001002029	2,05,56,900	2,05,56,900	1,76,20,200	0	5,87,34,000
	27001002029	1,93,200	1,93,200	1,65,600	0	5,52,000
2055001040006130131VN	02011002006	61,250	61,250	52,500	0	1,75,000
	27001002029	3,79,750	3,79,750	3,25,500	0	10,85,000
2055001040006130132VN	02011002006	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	27001002029	1,90,750	1,75,750	1,50,000	28,500	5,45,000
2055001040006130133VN	02011002006	15,82,350	15,82,350	13,56,300	0	45,21,000
	27001002029	17,25,150	17,25,150	14,78,700	0	49,29,000

DDO Annexure

Department: GREY HOUNDS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040006130134VN	27001002029	25,000	25,000	25,000	25,000	1,00,000
2055001040006160000VN	27001002029	6,000	5,000	5,000	5,000	21,000
2055001040006200000VN	27001002029	17,500	17,500	15,000	0	50,000
2055001040006210211VN	02011002006	78,750	78,750	67,500	0	2,25,000
	27001002029	1,75,000	1,75,000	1,75,000	1,50,000	6,75,000
2055001040006210212VN	02011002006	1,10,000	1,10,000	1,10,000	1,10,000	4,40,000
	27001002029	1,10,000	1,10,000	1,10,000	1,10,000	4,40,000
2055001040006220000VN	27001002029	12,25,000	12,25,000	10,50,000	0	35,00,000
2055001040006230000VN	27001002029	20,00,000	20,00,000	20,00,000	20,00,000	80,00,000
2055001040006240000VN	27001002029	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000
2055001040006250000VN	27001002029	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
2055001040006270271VN	02011002006	1,15,500	1,15,500	99,000	0	3,30,000
	27001002029	2,34,500	2,34,500	2,01,000	0	6,70,000
2055001040006270272VN	02011002006	57,750	57,750	49,500	0	1,65,000

DDO Annexure

Department: GREY HOUNDS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040006280282VN	27001002029	1,17,250	1,17,250	1,00,500	0	3,35,000
	27001002029	34,85,000	26,25,000	26,25,000	17,65,000	1,05,00,000
2055001040006310312VN	27001002029	5,25,000	5,25,000	4,50,000	0	15,00,000
	27001002029	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2055001040006410000VN	02011002006	1,50,000	1,50,000	1,50,000	50,000	5,00,000
	27001002029	2,25,000	2,25,000	2,25,000	1,00,000	7,75,000
2055001040006500503VN	02011002006	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
	27001002029	4,50,000	4,50,000	4,50,000	4,50,000	18,00,000
		5,23,41,900	5,14,65,900	4,01,62,000	1,34,39,200	15,74,09,000