

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Seven Crores Fifty One Lakhs Thirty Two Thousands Only  
(Rs.7,51,32,000/-) - Apportionment of Approved Budget for the Organisation of Counter Terrorist Operations (OCTOPUS) - Orders - Issued.

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**FINANCE ( FMU-ENY,HOME AND COURTS ) DEPARTMENT**

**G.O.Rt.No.: 1263**

**Dated: 26-05-2017**

**Read the following:-**

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Organisation of Counter Terrorist Operations (OCTOPUS) for an amount of Rs. 7,51,32,000 /-(Rupees Seven Crores Fifty One Lakhs Thirty Two Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Addl. Director General of Police Organisation of Counter Terrorist Operations (OCTOPUS) is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Special Chief Secretary to Government (FAC)**

To  
The Principal Secretary, Home Secretariat Department, AP Secretariat, Velagapudi  
The Addl DGP., Organisation of Counter Terrorist Operations (OCTOPUS),A.P.  
The Director of Treasuries & Accounts, Ibrahimpatnam  
The Director Works and Accounts, Ibrahimpatnam  
The Pay & Accounts Officer, Ibrahimpatnam  
The Finance (BG) Department, Finance Department, Velagapudi  
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

**SECTION OFFICER.**

## Annexure for CBRO

Department : ORGNSTN OF COUNTER TERRORIST OPERATIONS

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>2055 Police</b>							
<b>M.H.117 Internal Security</b>							
<b>S.H.(06) Organisation of Counter Terrorist Operations (OCTOPUS)</b>							
010 Salaries							
018 Encashment of Earned Leave	84,99,000	29,00,000	25,00,000	25,00,000	5,99,000	84,99,000	0
019 Leave Travel Concession	10,62,000	3,70,000	3,50,000	3,00,000	42,000	10,62,000	0
050 Rewards	1,30,000	45,000	45,000	40,000	000	1,30,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	2,00,00,000	65,00,000	50,00,000	50,00,000	35,00,000	2,00,00,000	0
112 Bus Warrants	49,000	17,000	17,000	15,000	000	49,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	5,25,000	1,25,000	1,00,000	1,50,000	1,50,000	5,25,000	0
132 Other Office Expenses	11,34,000	3,95,000	3,55,000	2,50,000	1,34,000	11,34,000	0
133 Water and Electricity Charges	13,65,000	4,00,000	3,50,000	3,50,000	2,65,000	13,65,000	0
200 Other Administrative Expenses	1,00,000	30,000	25,000	25,000	20,000	1,00,000	0
210 Supplies and Materials							
211 Materials and Supplies	8,10,000	2,30,000	2,00,000	2,00,000	1,80,000	8,10,000	0
212 Drugs and Medicines	9,00,000	3,00,000	2,25,000	2,25,000	1,50,000	9,00,000	0
220 Arms and Ammunition	1,60,00,000	55,00,000	55,00,000	50,00,000	000	1,60,00,000	0
230 Cost of Ration Diet Charges	6,00,000	1,75,000	1,50,000	1,50,000	1,25,000	6,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
240 Petrol, Oil and Lubricants	52,50,000	16,00,000	12,50,000	12,00,000	12,00,000	52,50,000	0
250 Clothing, Tentage and Store	20,00,000	6,00,000	5,00,000	6,00,000	3,00,000	20,00,000	0
270 Minor Works							
272 Maintenance	2,58,000	90,000	90,000	78,000	000	2,58,000	0
280 Professional Services							
282 Payments to Home Guards	1,30,00,000	35,00,000	33,00,000	33,00,000	29,00,000	1,30,00,000	0
410 Secret Service Expenditure	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
500 Other Charges							
503 Other Expenditure	8,50,000	2,20,000	2,20,000	2,10,000	2,00,000	8,50,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	16,00,000	5,60,000	5,60,000	4,80,000	000	16,00,000	0
<b>Total</b>	<b>7,51,32,000</b>	<b>2,38,07,000</b>	<b>2,09,87,000</b>	<b>2,03,23,000</b>	<b>1,00,15,000</b>	<b>7,51,32,000</b>	<b>0</b>

## DDO Annexure

**Department: ORGNSTN OF COUNTER TERRORIST OPERATIONS**

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001170006010018VN	27001002027	29,00,000	25,00,000	25,00,000	5,99,000	84,99,000
2055001170006010019VN	27001002027	3,70,000	3,50,000	3,00,000	42,000	10,62,000
2055001170006050000VN	27001002027	45,000	45,000	40,000	0	1,30,000
2055001170006110111VN	27001002027	65,00,000	50,00,000	50,00,000	35,00,000	2,00,00,000
2055001170006110112VN	27001002027	17,000	17,000	15,000	0	49,000
2055001170006130131VN	27001002027	1,25,000	1,00,000	1,50,000	1,50,000	5,25,000
2055001170006130132VN	27001002027	3,95,000	3,55,000	2,50,000	1,34,000	11,34,000
2055001170006130133VN	27001002027	4,00,000	3,50,000	3,50,000	2,65,000	13,65,000
2055001170006200000VN	27001002027	30,000	25,000	25,000	20,000	1,00,000
2055001170006210211VN	27001002027	2,30,000	2,00,000	2,00,000	1,80,000	8,10,000
2055001170006210212VN	27001002027	3,00,000	2,25,000	2,25,000	1,50,000	9,00,000

## DDO Annexure

### Department: ORGNSTN OF COUNTER TERRORIST OPERATIONS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001170006220000VN	27001002027	55,00,000	55,00,000	50,00,000	0	1,60,00,000
2055001170006230000VN	27001002027	1,75,000	1,50,000	1,50,000	1,25,000	6,00,000
2055001170006240000VN	27001002027	6,00,000	2,50,000	2,00,000	2,00,000	12,50,000
	27001002028	10,00,000	10,00,000	10,00,000	10,00,000	40,00,000
2055001170006250000VN	27001002027	6,00,000	5,00,000	6,00,000	3,00,000	20,00,000
2055001170006270272VN	27001002027	90,000	90,000	78,000	0	2,58,000
2055001170006280282VN	27001002027	35,00,000	33,00,000	33,00,000	29,00,000	1,30,00,000
2055001170006410000VN	27001002027	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2055001170006500503VN	27001002027	2,20,000	2,20,000	2,10,000	2,00,000	8,50,000
2055001170006510511VN	27001002027	5,60,000	5,60,000	4,80,000	0	16,00,000
		2,38,07,000	2,09,87,000	2,03,23,000	1,00,15,000	7,51,32,000