

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Thirteen Crores Fifty Four Lakhs Seventy Thousands Only
(Rs.13,54,70,000/-) - Apportionment of Approved Budget for the Special Protection Force - Orders - Issued.

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No.: 1265

Dated: 26-05-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Special Protection Force for an amount of Rs. 13,54,70,000 /-(Rupees Thirteen Crores Fifty Four Lakhs Seventy Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Addl. Director General of Police Special Protection Force is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Special Chief Secretary to Government (FAC)

To
The Principal Secretary, Home Secretariat Department, AP Secretariat, Velagapudi
The Addil. D.G. Special Protection Force,A.P.
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : SPECIAL PROTECTION FORCE

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2055 Police							
M.H.104 Special Police							
S.H.(01) Headquarters Office (Special Protection Force)							
010 Salaries							
018 Encashment of Earned Leave	2,49,96,000	62,49,000	62,49,000	62,49,000	62,49,000	2,49,96,000	0
019 Leave Travel Concession	31,24,000	7,81,000	7,81,000	7,81,000	7,81,000	31,24,000	0
050 Rewards	30,000	7,500	7,500	7,500	7,500	30,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
112 Bus Warrants	72,000	18,000	18,000	18,000	18,000	72,000	0
115 Conveyance Allowance	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	4,38,000	1,09,500	1,09,500	1,09,500	1,09,500	4,38,000	0
132 Other Office Expenses	8,08,000	2,02,000	2,02,000	2,02,000	2,02,000	8,08,000	0
133 Water and Electricity Charges	3,93,000	98,250	98,250	98,250	98,250	3,93,000	0
134 Hiring of Private Vehicles	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
140 Rents, Rates and Taxes	23,04,000	5,76,000	5,76,000	5,76,000	5,76,000	23,04,000	0
160 Publications	12,000	3,000	3,000	3,000	3,000	12,000	0
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
210 Supplies and Materials							
211 Materials and Supplies	72,000	18,000	18,000	18,000	18,000	72,000	0
212 Drugs and Medicines	20,000	5,000	5,000	5,000	5,000	20,000	0
220 Arms and Ammunition	44,59,000	11,14,750	11,14,750	11,14,750	11,14,750	44,59,000	0
240 Petrol, Oil and Lubricants	12,94,000	3,23,500	3,23,500	3,23,500	3,23,500	12,94,000	0
250 Clothing, Tentage and Store	50,000	12,500	12,500	12,500	12,500	50,000	0
260 Advertisements, Sales and Publicity Expenses	14,000	3,500	3,500	3,500	3,500	14,000	0
270 Minor Works							
271 Other Expenditure	18,000	4,500	4,500	4,500	4,500	18,000	0
280 Professional Services							
284 Other Payments	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
340 Scholarships and Stipends	10,000	2,500	2,500	2,500	2,500	10,000	0
410 Secret Service Expenditure	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
S.H.(03) District Offices							
010 Salaries							
018 Encashment of Earned Leave	6,35,98,000	1,58,99,500	1,58,99,500	1,58,99,500	1,58,99,500	6,35,98,000	0
019 Leave Travel Concession	79,50,000	19,87,500	19,87,500	19,87,500	19,87,500	79,50,000	0
050 Rewards	1,10,000	27,500	27,500	27,500	27,500	1,10,000	0
110 Domestic Travel Expenses							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
111 Travelling Allowance	70,00,000	17,50,000	17,50,000	17,50,000	17,50,000	70,00,000	0
112 Bus Warrants	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
115 Conveyance Allowance	60,00,000	15,00,000	15,00,000	15,00,000	15,00,000	60,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	8,92,000	2,23,000	2,23,000	2,23,000	2,23,000	8,92,000	0
132 Other Office Expenses	17,01,000	4,25,250	4,25,250	4,25,250	4,25,250	17,01,000	0
133 Water and Electricity Charges	4,65,000	1,16,250	1,16,250	1,16,250	1,16,250	4,65,000	0
134 Hiring of Private Vehicles	12,00,000	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000	0
140 Rents, Rates and Taxes	15,77,000	3,94,250	3,94,250	3,94,250	3,94,250	15,77,000	0
200 Other Administrative Expenses	8,00,000	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000	0
210 Supplies and Materials							
211 Materials and Supplies	1,80,000	45,000	45,000	45,000	45,000	1,80,000	0
212 Drugs and Medicines	66,000	16,500	16,500	16,500	16,500	66,000	0
240 Petrol, Oil and Lubricants	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000	0
250 Clothing, Tentage and Store	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
270 Minor Works							
271 Other Expenditure	60,000	15,000	15,000	15,000	15,000	60,000	0
280 Professional Services							
284 Other Payments	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
340 Scholarships and Stipends	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	3,57,000	89,250	89,250	89,250	89,250	3,57,000	0
Total	13,54,70,000	3,38,67,500	3,38,67,500	3,38,67,500	3,38,67,500	13,54,70,000	0

DDO Annexure

Department: SPECIAL PROTECTION FORCE

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040001010018VN	27001002004	62,49,000	62,49,000	62,49,000	62,49,000	2,49,96,000
2055001040001010019VN	27001002004	7,81,000	7,81,000	7,81,000	7,81,000	31,24,000
2055001040001050000VN	27001002004	7,500	7,500	7,500	7,500	30,000
2055001040001110111VN	27001002004	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
2055001040001110112VN	27001002004	18,000	18,000	18,000	18,000	72,000
2055001040001110115VN	27001002004	25,000	25,000	25,000	25,000	1,00,000
2055001040001130131VN	27001002004	1,09,500	1,09,500	1,09,500	1,09,500	4,38,000
2055001040001130132VN	27001002004	2,02,000	2,02,000	2,02,000	2,02,000	8,08,000
2055001040001130133VN	27001002004	98,250	98,250	98,250	98,250	3,93,000
2055001040001130134VN	27001002004	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2055001040001140000VN	27001002004	5,76,000	5,76,000	5,76,000	5,76,000	23,04,000

DDO Annexure

Department: SPECIAL PROTECTION FORCE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040001160000VN	27001002004	3,000	3,000	3,000	3,000	12,000
2055001040001200000VN	27001002004	25,000	25,000	25,000	25,000	1,00,000
2055001040001210211VN	27001002004	18,000	18,000	18,000	18,000	72,000
2055001040001210212VN	27001002004	5,000	5,000	5,000	5,000	20,000
2055001040001220000VN	27001002004	11,14,750	11,14,750	11,14,750	11,14,750	44,59,000
2055001040001240000VN	27001002004	3,23,500	3,23,500	3,23,500	3,23,500	12,94,000
2055001040001250000VN	27001002004	12,500	12,500	12,500	12,500	50,000
2055001040001260000VN	27001002004	3,500	3,500	3,500	3,500	14,000
2055001040001270271VN	27001002004	4,500	4,500	4,500	4,500	18,000
2055001040001280284VN	27001002004	25,000	25,000	25,000	25,000	1,00,000
2055001040001340000VN	27001002004	2,500	2,500	2,500	2,500	10,000
2055001040001410000VN	27001002004	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
2055001040001510511VN						

DDO Annexure

Department: SPECIAL PROTECTION FORCE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040003010018VN	27001002004	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
	03121002021	38,16,500	38,16,000	38,16,000	38,14,500	1,52,63,000
	05161002033	42,92,500	42,92,750	42,92,750	42,93,500	1,71,71,500
	11161002024	77,90,500	77,90,750	77,90,750	77,91,500	3,11,63,500
2055001040003010019VN	03121002021	4,77,000	4,77,000	4,77,000	4,77,000	19,08,000
	05161002033	5,36,625	5,36,625	5,36,625	5,36,625	21,46,500
	11161002024	9,73,875	9,73,875	9,73,875	9,73,875	38,95,500
	03121002021	6,500	6,500	6,500	6,900	26,400
2055001040003050000VN	05161002033	7,000	7,000	7,000	8,700	29,700
	11161002024	14,000	14,000	14,000	11,900	53,900
	03121002021	4,20,000	4,20,000	4,20,000	4,20,000	16,80,000
	05161002033	4,72,500	4,72,500	4,72,500	4,72,500	18,90,000
2055001040003110111VN	11161002024	8,57,500	8,57,500	8,57,500	8,57,500	34,30,000
	03121002021	30,000	30,000	30,000	30,000	1,20,000
	05161002033	34,000	34,000	34,000	34,000	1,36,000
	11161002024	61,000	61,000	61,000	61,000	2,44,000
2055001040003110112VN	03121002021	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000
	05161002033	4,05,000	4,05,000	4,05,000	4,05,000	16,20,000
	11161002024	7,35,000	7,35,000	7,35,000	7,35,000	29,40,000
	03121002021	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000
2055001040003110115VN	05161002033	4,05,000	4,05,000	4,05,000	4,05,000	16,20,000
	11161002024	7,35,000	7,35,000	7,35,000	7,35,000	29,40,000
	03121002021	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000
	05161002033	4,05,000	4,05,000	4,05,000	4,05,000	16,20,000
2055001040003110115VN	11161002024	7,35,000	7,35,000	7,35,000	7,35,000	29,40,000

DDO Annexure

Department: SPECIAL PROTECTION FORCE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040003130131VN	03121002021	53,500	53,500	53,500	53,500	2,14,000
	05161002033	60,500	60,500	60,500	60,500	2,42,000
	11161002024	1,09,000	1,09,000	1,09,000	1,09,000	4,36,000
2055001040003130132VN	03121002021	1,02,000	1,02,000	1,02,000	1,02,000	4,08,000
	05161002033	1,15,250	1,15,250	1,15,250	1,15,250	4,61,000
	11161002024	2,08,000	2,08,000	2,08,000	2,08,000	8,32,000
2055001040003130133VN	03121002021	52,250	52,250	52,250	52,250	2,09,000
	05161002033	64,000	64,000	64,000	64,000	2,56,000
2055001040003130134VN	03121002021	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	05161002033	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	11161002024	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2055001040003140000VN	03121002021	1,77,250	1,77,250	1,77,250	1,77,250	7,09,000
	05161002033	2,17,000	2,17,000	2,17,000	2,17,000	8,68,000
2055001040003200000VN	03121002021	48,000	48,000	48,000	48,000	1,92,000
	05161002033	54,000	54,000	54,000	54,000	2,16,000
	11161002024	98,000	98,000	98,000	98,000	3,92,000
2055001040003210211VN	03121002021	0	45,000	0	5,000	50,000
	05161002033	0	0	45,000	15,000	60,000

DDO Annexure

Department: SPECIAL PROTECTION FORCE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040003210212VN	11161002024	45,000	0	0	25,000	70,000
	03121002021	0	0	16,500	0	16,500
	05161002033	16,500	0	0	0	16,500
2055001040003240000VN	11161002024	0	16,500	0	16,500	33,000
	03121002021	1,20,000	1,20,000	1,20,000	1,20,000	4,80,000
	05161002033	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000
2055001040003250000VN	11161002024	2,45,000	2,45,000	2,45,000	2,45,000	9,80,000
	03121002021	0	0	50,000	0	50,000
	05161002033	0	50,000	0	0	50,000
2055001040003270271VN	11161002024	50,000	0	0	50,000	1,00,000
	03121002021	0	0	15,000	0	15,000
	05161002033	15,000	0	0	5,000	20,000
2055001040003280284VN	11161002024	0	15,000	0	10,000	25,000
	03121002021	6,000	6,000	6,000	6,000	24,000
	05161002033	7,000	7,000	7,000	7,000	28,000
2055001040003340000VN	11161002024	12,000	12,000	12,000	12,000	48,000
	03121002021	12,000	12,000	12,000	12,000	48,000
	05161002033	14,000	14,000	14,000	14,000	56,000
	11161002024	24,000	24,000	24,000	24,000	96,000

DDO Annexure

Department: SPECIAL PROTECTION FORCE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040003510511VN	03121002021	21,250	32,500	32,500	32,750	1,19,000
	05161002033	24,000	31,750	31,750	31,500	1,19,000
	11161002024	44,000	25,000	25,000	25,000	1,19,000
		3,38,67,500	3,38,67,500	3,38,67,500	3,38,67,500	13,54,70,000