

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Two Crores Thirty Two Lakhs Six Thousand Only (Rs.2,32,06,000/-)  
- Apportionment of Approved Budget for the Home Guards - Orders - Issued.

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**FINANCE ( FMU-ENY,HOME AND COURTS ) DEPARTMENT**

G.O.Rt.No.: 1266

Dated: 26-05-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Home Guards for an amount of Rs.2,32,06,000 /-(Rupees Two Crores Thirty Two Lakhs Six Thousand for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Inspector General of Police Home Guards is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Special Chief Secretary to Government (FAC)**

**To**  
**The Principal Secretary, Home Secretariat Department, AP Secretariat, Velagapudi**  
**The IGP, Home Guards, A.P.**  
**The Director of Treasuries & Accounts, Ibrahimpatnam**  
**The Director Works and Accounts, Ibrahimpatnam**  
**The Pay & Accounts Officer, Ibrahimpatnam**  
**The Finance (BG) Department, Finance Department, Velagapaudi**  
**The Accountant General, Hyderabad**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

## Annexure for CBRO

Department : HOME GUARDS

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>2070 Other Administrative Services</b>							
<b>M.H.107 Home Guards</b>							
<b>S.H.(04) Headquarters Office (Home Guards Organisation)</b>							
010 Salaries							
018 Encashment of Earned Leave	2,92,000	73,000	73,000	73,000	73,000	2,92,000	0
019 Leave Travel Concession	36,000	9,000	9,000	9,000	9,000	36,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	26,000	6,500	6,500	6,500	6,500	26,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	8,000	2,000	2,000	2,000	2,000	8,000	0
132 Other Office Expenses	21,000	5,250	5,250	5,250	5,250	21,000	0
133 Water and Electricity Charges	7,000	1,750	1,750	1,750	1,750	7,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	50,000	12,500	12,500	12,500	12,500	50,000	0
<b>S.H.(05) District Offices (Home Guards Organization)</b>							
010 Salaries							
018 Encashment of Earned Leave	40,40,000	10,10,000	10,10,000	10,10,000	10,10,000	40,40,000	0
019 Leave Travel Concession	5,05,000	1,26,250	1,26,250	1,26,250	1,26,250	5,05,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	2,55,000	63,750	63,750	63,750	63,750	2,55,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	19,000	4,750	4,750	4,750	4,750	19,000	0
132 Other Office Expenses	44,000	11,000	11,000	11,000	11,000	44,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
250 Clothing, Tentage and Store	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0
280 Professional Services							
282 Payments to Home Guards	77,53,000	19,38,250	19,38,250	19,38,250	19,38,250	77,53,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	50,000	12,500	12,500	12,500	12,500	50,000	0
<b>S.H.(06) Training</b>							
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
<b>Total</b>	<b>2,32,06,000</b>	<b>58,01,500</b>	<b>58,01,500</b>	<b>58,01,500</b>	<b>58,01,500</b>	<b>2,32,06,000</b>	<b>0</b>

## DDO Annexure

Department: HOME GUARDS

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001070004010018VN	27001701098	73,000	73,000	73,000	73,000	2,92,000
2070001070004010019VN	27001701098	9,000	9,000	9,000	9,000	36,000
2070001070004110111VN	27001701098	6,500	6,500	6,500	6,500	26,000
2070001070004130131VN	27001701098	2,000	2,000	2,000	2,000	8,000
2070001070004130132VN	27001701098	5,250	5,250	5,250	5,250	21,000
2070001070004130133VN	27001701098	1,750	1,750	1,750	1,750	7,000
2070001070004510511VN	27001002028	12,500	12,500	12,500	12,500	50,000
2070001070005010018VN	01011002001	56,111	56,111	56,111	56,111	2,24,444
	02011002002	56,111	56,111	56,111	56,111	2,24,444
	02011002003	56,111	56,111	56,111	56,111	2,24,444
	03011002002	56,113	56,113	56,113	56,113	2,24,452
	03121002019	56,111	56,111	56,111	56,111	2,24,444
	04011002001	56,111	56,111	56,111	56,111	2,24,444
	05011002001	56,111	56,111	56,111	56,111	2,24,444

DDO Annexure

Department: HOME GUARDS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001070005010019VN	05161002001	56,111	56,111	56,111	56,111	2,24,444
	06011002003	56,111	56,111	56,111	56,111	2,24,444
	06011002024	56,111	56,111	56,111	56,111	2,24,444
	07011002001	56,111	56,111	56,111	56,111	2,24,444
	08011002005	56,111	56,111	56,111	56,111	2,24,444
	09011002001	56,111	56,111	56,111	56,111	2,24,444
	10011002005	56,111	56,111	56,111	56,111	2,24,444
	11011002001	56,111	56,111	56,111	56,111	2,24,444
	11161002020	56,111	56,111	56,111	56,111	2,24,444
	12011002001	56,111	56,111	56,111	56,111	2,24,444
	22011002001	56,111	56,111	56,111	56,111	2,24,444
	01011002001	7,014	7,014	7,014	7,014	28,056
	02011002002	7,014	7,014	7,014	7,014	28,056
	02011002003	7,014	7,014	7,014	7,014	28,056
	03011002002	7,012	7,012	7,012	7,012	28,048
	03121002019	7,014	7,014	7,014	7,014	28,056
	04011002001	7,014	7,014	7,014	7,014	28,056
	05011002001	7,014	7,014	7,014	7,014	28,056
	05161002001	7,014	7,014	7,014	7,014	28,056
	06011002003	7,014	7,014	7,014	7,014	28,056
	06011002024	7,014	7,014	7,014	7,014	28,056
	07011002001	7,014	7,014	7,014	7,014	28,056
08011002005	7,014	7,014	7,014	7,014	28,056	
09011002001	7,014	7,014	7,014	7,014	28,056	

DDO Annexure

Department: HOME GUARDS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10011002005	7,014	7,014	7,014	7,014	28,056
	11011002001	7,014	7,014	7,014	7,014	28,056
	11161002020	7,014	7,014	7,014	7,014	28,056
	12011002001	7,014	7,014	7,014	7,014	28,056
	22011002001	7,014	7,014	7,014	7,014	28,056
<b>2070001070005110111VN</b>						
	02011002003	13,625	13,625	13,625	13,625	54,500
	03011002002	7,625	7,625	7,625	7,625	30,500
	05161002001	13,625	13,625	13,625	13,625	54,500
	08011002005	7,625	7,625	7,625	7,625	30,500
	09011002001	13,625	13,625	13,625	13,625	54,500
	11161002020	7,625	7,625	7,625	7,625	30,500
<b>2070001070005130131VN</b>						
	02011002003	791	791	791	791	3,164
	03011002002	791	791	791	791	3,164
	05161002001	791	791	791	791	3,164
	08011002005	791	791	791	791	3,164
	09011002001	791	791	791	791	3,164
	11161002020	795	795	795	795	3,180
<b>2070001070005130132VN</b>						
	02011002003	1,833	1,833	1,833	1,833	7,332
	03011002002	1,833	1,833	1,833	1,833	7,332
	05161002001	1,835	1,835	1,835	1,835	7,340
	08011002005	1,833	1,833	1,833	1,833	7,332
	09011002001	1,833	1,833	1,833	1,833	7,332

## DDO Annexure

### Department: HOME GUARDS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	
2070001070005250000VN	11161002020	1,833	1,833	1,833	1,833	7,332	
	27001701098	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	
2070001070005280282VN	01011002001	1,07,260	1,07,260	1,07,260	1,07,260	4,29,040	
	02011002002	96,015	96,015	96,015	96,015	3,84,060	
	02011002003	1,52,056	1,52,056	1,52,056	1,52,056	6,08,224	
	03011002002	1,22,830	1,22,830	1,22,830	1,22,830	4,91,320	
	03121002019	39,779	39,779	39,779	39,779	1,59,116	
	04011002001	1,04,665	1,04,665	1,04,665	1,04,665	4,18,660	
	05011002001	96,882	96,882	96,882	96,882	3,87,528	
	05161002001	1,70,221	1,70,221	1,70,221	1,70,221	6,80,884	
	06011002003	1,34,075	1,34,075	1,34,075	1,34,075	5,36,300	
	06011002024	59,166	59,166	59,166	59,166	2,36,664	
	07011002001	1,23,695	1,23,695	1,23,695	1,23,695	4,94,780	
	08011002005	1,05,530	1,05,530	1,05,530	1,05,530	4,22,120	
	09011002001	1,52,921	1,52,921	1,52,921	1,52,921	6,11,684	
	10011002005	1,25,425	1,25,425	1,25,425	1,25,425	5,01,700	
	11011002001	78,715	78,715	78,715	78,715	3,14,860	
	11161002020	61,415	61,415	61,415	61,415	2,45,660	
	12011002001	1,23,695	1,23,695	1,23,695	1,23,695	4,94,780	
	22011002001	83,905	83,905	83,905	83,905	3,35,620	
	2070001070005510511VN	02011002003	2,083	2,083	2,083	2,083	8,332
		03011002002	2,083	2,083	2,083	2,083	8,332

DDO Annexure

Department: HOME GUARDS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001070006200000VN	05161002001	2,083	2,083	2,083	2,083	8,332
	08011002005	2,083	2,083	2,083	2,083	8,332
	09011002001	2,085	2,085	2,085	2,085	8,340
	11161002020	2,083	2,083	2,083	2,083	8,332
	01011002001	1,190	1,190	1,190	1,190	4,760
	02011002002	1,190	1,190	1,190	1,190	4,760
	02011002003	1,787	1,787	1,787	1,787	7,148
	03011002002	1,787	1,787	1,787	1,787	7,148
	03121002019	1,190	1,190	1,190	1,190	4,760
	04011002001	1,190	1,190	1,190	1,190	4,760
	05011002001	1,190	1,190	1,190	1,190	4,760
	05161002001	1,787	1,787	1,787	1,787	7,148
	06011002003	1,190	1,190	1,190	1,190	4,760
	06011002024	1,190	1,190	1,190	1,190	4,760
	07011002001	1,190	1,190	1,190	1,190	4,760
	08011002005	1,787	1,787	1,787	1,787	7,148
	09011002001	1,787	1,787	1,787	1,787	7,148
	10011002005	1,190	1,190	1,190	1,190	4,760
	11011002001	1,190	1,190	1,190	1,190	4,760
	11161002020	1,785	1,785	1,785	1,785	7,140
	12011002001	1,190	1,190	1,190	1,190	4,760
	22011002001	1,190	1,190	1,190	1,190	4,760
		58,01,500	58,01,500	58,01,500	58,01,500	2,32,06,000



**DDO Annexure**

**Department: HOME GUARDS**