

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Fifty Four Crores Forty Four Lakhs Ninety One Thousands Only
(Rs.54,44,91,000/-) - Apportionment of Approved Budget for the Director General & Inspector General of Prisons - Orders - Issued.

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No.: 1269

Dated: 26-05-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Director General & Inspector General of Prisons for an amount of Rs.54,44,91,000 /- (Rupees Fifty Four Crores Forty Four Lakhs Ninety One Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Director General & Inspector General of Prisons is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Special Chief Secretary to Government (FAC)

To
The Principal Secretary, Home Secretariat Department, AP Secretariat, Velagapudi
Director General & Inspector General of Prisons
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : DIRECTOR GNRL&INSPECTOR GNRL OF PRISONS

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2056 Jails							
M.H.001 Direction and Administration							
S.H.(01) Headquarters Office							
010 Salaries							
018 Encashment of Earned Leave	15,84,000	3,96,000	5,54,400	3,16,800	3,16,800	15,84,000	0
019 Leave Travel Concession	1,98,000	49,500	69,300	39,600	39,600	1,98,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	5,00,000	1,25,000	1,75,000	1,00,000	1,00,000	5,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	3,07,000	76,750	1,07,450	61,400	61,400	3,07,000	0
132 Other Office Expenses	25,76,000	6,44,000	9,01,600	5,15,200	5,15,200	25,76,000	0
133 Water and Electricity Charges	5,25,000	1,31,250	1,83,750	1,05,000	1,05,000	5,25,000	0
140 Rents, Rates and Taxes	49,50,000	12,37,500	17,32,500	9,90,000	9,90,000	49,50,000	0
160 Publications	12,000	3,000	4,200	2,400	2,400	12,000	0
200 Other Administrative Expenses	7,20,000	1,80,000	2,52,000	1,44,000	1,44,000	7,20,000	0
210 Supplies and Materials							
211 Materials and Supplies	1,00,000	25,000	35,000	20,000	20,000	1,00,000	0
220 Arms and Ammunition	3,57,000	89,250	1,24,950	71,400	71,400	3,57,000	0
240 Petrol, Oil and Lubricants	8,50,000	2,12,500	2,97,500	1,70,000	1,70,000	8,50,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
270 Minor Works							
271 Other Expenditure	1,18,000	41,300	41,300	35,400	000	1,18,000	0
272 Maintenance	2,93,000	1,02,500	1,02,500	88,000	000	2,93,000	0
280 Professional Services							
281 Pleaders Fees	24,000	6,000	8,400	4,800	4,800	24,000	0
282 Payments to Home Guards	5,84,000	1,46,000	2,04,400	1,16,800	1,16,800	5,84,000	0
284 Other Payments	33,000	8,250	11,550	6,600	6,600	33,000	0
410 Secret Service Expenditure	4,00,000	1,00,000	1,40,000	80,000	80,000	4,00,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	3,00,000	75,000	1,05,000	60,000	60,000	3,00,000	0
S.H.(02) Regional Offices							
010 Salaries							
018 Encashment of Earned Leave	10,89,000	2,72,250	3,81,150	2,17,800	2,17,800	10,89,000	0
019 Leave Travel Concession	1,36,000	34,000	47,600	27,200	27,200	1,36,000	0
050 Rewards	22,000	5,500	7,700	4,400	4,400	22,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	2,55,000	63,750	89,250	51,000	51,000	2,55,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	93,000	23,250	32,550	18,600	18,600	93,000	0
132 Other Office Expenses	2,31,000	57,750	80,850	46,200	46,200	2,31,000	0
133 Water and Electricity Charges	1,46,000	36,500	51,100	29,200	29,200	1,46,000	0
140 Rents, Rates and Taxes	27,000	6,750	9,450	5,400	5,400	27,000	0
200 Other Administrative Expenses	5,000	1,250	1,750	1,000	1,000	5,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
240 Petrol, Oil and Lubricants	2,78,000	69,500	97,300	55,600	55,600	2,78,000	0
270 Minor Works							
271 Other Expenditure	10,00,000	3,50,000	3,50,000	3,00,000	000	10,00,000	0
280 Professional Services							
282 Payments to Home Guards	1,49,000	37,250	52,150	29,800	29,800	1,49,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,40,000	35,000	49,000	28,000	28,000	1,40,000	0
S.H.(74) Buildings							
270 Minor Works							
271 Other Expenditure	7,05,000	2,46,700	2,46,700	2,11,600	000	7,05,000	0
272 Maintenance	8,52,50,000	2,98,37,000	2,98,37,000	2,55,76,000	000	8,52,50,000	0
M.H.101 Jails							
S.H.(04) Jails							
010 Salaries							
018 Encashment of Earned Leave	6,12,78,000	1,53,19,500	2,14,47,300	1,22,55,600	1,22,55,600	6,12,78,000	0
019 Leave Travel Concession	76,60,000	19,15,000	26,81,000	15,32,000	15,32,000	76,60,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	27,10,000	6,77,500	9,48,500	5,42,000	5,42,000	27,10,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	22,45,000	5,61,250	7,85,750	4,49,000	4,49,000	22,45,000	0
132 Other Office Expenses	38,01,000	9,50,250	13,30,350	7,60,200	7,60,200	38,01,000	0
133 Water and Electricity Charges	4,68,88,000	1,17,22,000	1,64,10,800	93,77,600	93,77,600	4,68,88,000	0
140 Rents, Rates and Taxes	48,00,000	12,00,000	16,80,000	9,60,000	9,60,000	48,00,000	0
210 Supplies and Materials							
211 Materials and Supplies	4,88,00,000	1,22,00,000	1,70,80,000	97,60,000	97,60,000	4,88,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
212 Drugs and Medicines	63,83,000	15,95,750	22,34,050	12,76,600	12,76,600	63,83,000	0
230 Cost of Ration Diet Charges	17,76,95,000	4,44,23,750	6,21,93,250	3,55,39,000	3,55,39,000	17,76,95,000	0
240 Petrol, Oil and Lubricants	41,44,000	10,36,000	14,50,400	8,28,800	8,28,800	41,44,000	0
270 Minor Works							
271 Other Expenditure	25,00,000	8,75,000	8,75,000	7,50,000	000	25,00,000	0
272 Maintenance	3,70,000	1,29,000	1,29,500	1,11,500	000	3,70,000	0
280 Professional Services							
282 Payments to Home Guards	2,50,00,000	62,50,000	87,50,000	50,00,000	50,00,000	2,50,00,000	0
284 Other Payments	40,55,000	10,13,750	14,19,250	8,11,000	8,11,000	40,55,000	0
500 Other Charges							
501 Compensation	15,75,000	3,93,750	5,51,250	3,15,000	3,15,000	15,75,000	0
503 Other Expenditure	20,05,000	5,01,250	7,01,750	4,01,000	4,01,000	20,05,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	12,58,000	3,14,500	4,40,300	2,51,600	2,51,600	12,58,000	0
M.H.102 Jail Manufactures							
S.H.(04) Jail Manufacturers							
010 Salaries							
018 Encashment of Earned Leave	3,05,000	76,250	1,06,750	61,000	61,000	3,05,000	0
019 Leave Travel Concession	38,000	9,500	13,300	7,600	7,600	38,000	0
210 Supplies and Materials							
211 Materials and Supplies	1,00,00,000	25,00,000	35,00,000	20,00,000	20,00,000	1,00,00,000	0
270 Minor Works							
272 Maintenance	2,55,000	89,200	89,200	76,600	000	2,55,000	0
500 Other Charges							
503 Other Expenditure	7,10,000	1,77,500	2,48,500	1,42,000	1,42,000	7,10,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
M.H.800 Other Expenditure							
S.H.(70) Training							
010 Salaries							
018 Encashment of Earned Leave	92,000	23,000	32,200	18,400	18,400	92,000	0
019 Leave Travel Concession	12,000	3,000	4,200	2,400	2,400	12,000	0
050 Rewards	1,000	250	350	200	200	1,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	70,000	17,500	24,500	14,000	14,000	70,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	38,000	9,500	13,300	7,600	7,600	38,000	0
132 Other Office Expenses	3,00,000	75,000	1,05,000	60,000	60,000	3,00,000	0
133 Water and Electricity Charges	4,00,000	1,00,000	1,40,000	80,000	80,000	4,00,000	0
140 Rents, Rates and Taxes	1,00,000	25,000	35,000	20,000	20,000	1,00,000	0
160 Publications	2,00,000	50,000	70,000	40,000	40,000	2,00,000	0
200 Other Administrative Expenses	24,00,000	6,00,000	8,40,000	4,80,000	4,80,000	24,00,000	0
210 Supplies and Materials							
211 Materials and Supplies	7,00,000	1,75,000	2,45,000	1,40,000	1,40,000	7,00,000	0
212 Drugs and Medicines	60,000	15,000	21,000	12,000	12,000	60,000	0
230 Cost of Ration Diet Charges	10,000	2,500	3,500	2,000	2,000	10,000	0
240 Petrol, Oil and Lubricants	3,00,000	75,000	1,05,000	60,000	60,000	3,00,000	0
270 Minor Works							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
271 Other Expenditure	52,49,000	18,37,100	18,37,100	15,74,800	000	52,49,000	0
280 Professional Services							
284 Other Payments	8,07,000	2,01,750	2,82,450	1,61,400	1,61,400	8,07,000	0
310 Grants-in-Aid							
312 Other Grants-in-Aid	55,00,000	13,75,000	19,25,000	11,00,000	11,00,000	55,00,000	0
340 Scholarships and Stipends	97,20,000	24,30,000	34,02,000	19,44,000	19,44,000	97,20,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,00,000	25,000	35,000	20,000	20,000	1,00,000	0
Total	54,44,91,000	14,56,95,550	19,05,71,150	11,84,74,100	8,97,50,200	54,44,91,000	0

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF PRISONS

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2056000010001010018VN	27001014084	3,96,000	5,54,400	3,16,800	3,16,800	15,84,000
2056000010001010019VN	27001014084	49,500	69,300	39,600	39,600	1,98,000
2056000010001110111VN	27001014084	1,25,000	1,75,000	1,00,000	1,00,000	5,00,000
2056000010001130131VN	27001014084	76,750	1,07,450	61,400	61,400	3,07,000
2056000010001130132VN	27001014084	6,44,000	9,01,600	5,15,200	5,15,200	25,76,000
2056000010001130133VN	27001014084	1,31,250	1,83,750	1,05,000	1,05,000	5,25,000
2056000010001140000VN	27001014084	12,37,500	17,32,500	9,90,000	9,90,000	49,50,000
2056000010001160000VN	27001014084	3,000	4,200	2,400	2,400	12,000
2056000010001200000VN	27001014084	1,80,000	2,52,000	1,44,000	1,44,000	7,20,000
2056000010001210211VN	27001014084	25,000	35,000	20,000	20,000	1,00,000
2056000010001220000VN	27001014084	89,250	1,24,950	71,400	71,400	3,57,000

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF PRISONS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2056000010001240000VN	27001014084	2,12,500	2,97,500	1,70,000	1,70,000	8,50,000
2056000010001270271VN	05151008003	41,300	41,300	35,400	0	1,18,000
2056000010001270272VN	05151008003	1,02,500	1,02,500	88,000	0	2,93,000
2056000010001280281VN	27001014084	6,000	8,400	4,800	4,800	24,000
2056000010001280282VN	27001014084	1,46,000	2,04,400	1,16,800	1,16,800	5,84,000
2056000010001280284VN	27001014084	8,250	11,550	6,600	6,600	33,000
2056000010001410000VN	27001014084	1,00,000	1,40,000	80,000	80,000	4,00,000
2056000010001510511VN	27001014084	75,000	1,05,000	60,000	60,000	3,00,000
2056000010002010018VN	03121003005	1,47,250	2,06,150	1,17,800	1,17,800	5,89,000
	12011003001	1,25,000	1,75,000	1,00,000	1,00,000	5,00,000
2056000010002010019VN	03121003005	16,500	23,100	13,200	13,200	66,000
	12011003001	17,500	24,500	14,000	14,000	70,000
2056000010002050000VN	03121003005	2,750	3,850	2,200	2,200	11,000
	12011003001	2,750	3,850	2,200	2,200	11,000

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF PRISONS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2056000010002110111VN	03121003005	30,000	42,000	24,000	24,000	1,20,000
	12011003001	33,750	47,250	27,000	27,000	1,35,000
2056000010002130131VN	03121003005	11,250	15,750	9,000	9,000	45,000
	12011003001	12,000	16,800	9,600	9,600	48,000
2056000010002130132VN	03121003005	30,000	42,000	24,000	24,000	1,20,000
	12011003001	27,750	38,850	22,200	22,200	1,11,000
2056000010002130133VN	03121003005	5,000	7,000	4,000	4,000	20,000
	12011003001	31,500	44,100	25,200	25,200	1,26,000
2056000010002140000VN	12011003001	6,750	9,450	5,400	5,400	27,000
2056000010002200000VN	03121003005	625	875	500	500	2,500
	12011003001	625	875	500	500	2,500
2056000010002240000VN	03121003005	31,250	43,750	25,000	25,000	1,25,000
	12011003001	38,250	53,550	30,600	30,600	1,53,000
2056000010002270271VN	05151008001	3,50,000	3,50,000	3,00,000	0	10,00,000
2056000010002280282VN	03121003005	37,250	52,150	29,800	29,800	1,49,000
2056000010002510511VN						

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF PRISONS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03121003005	10,000	14,000	8,000	8,000	40,000
	12011003001	25,000	35,000	20,000	20,000	1,00,000
2056000010074270271VN						
	05151008001	2,46,700	2,46,700	2,11,600	0	7,05,000
2056000010074270272VN						
	02010705008	50,00,000	35,00,000	25,00,000	0	1,10,00,000
	05151008001	1,04,37,000	94,37,000	87,38,000	0	2,86,12,000
	05151008002	48,00,000	30,00,000	20,00,000	0	98,00,000
	08011001022	66,00,000	71,00,000	63,00,000	0	2,00,00,000
	12011218052	30,00,000	68,00,000	60,38,000	0	1,58,38,000
2056001010004010018VN						
	01011003001	3,02,500	4,23,500	2,42,000	2,42,000	12,10,000
	01011003002	3,50,000	4,90,000	2,80,000	2,80,000	14,00,000
	02011003001	15,19,000	21,26,600	12,15,200	12,15,200	60,76,000
	02011003002	3,02,500	4,23,500	2,42,000	2,42,000	12,10,000
	03121003001	16,12,500	22,57,500	12,90,000	12,90,000	64,50,000
	03121003004	2,53,750	3,55,250	2,03,000	2,03,000	10,15,000
	03121003006	7,82,500	10,95,500	6,26,000	6,26,000	31,30,000
	04011003001	2,67,000	3,73,800	2,13,600	2,13,600	10,68,000
	04011003019	5,75,500	8,05,700	4,60,400	4,60,400	23,02,000
	05161003001	5,30,500	7,42,700	4,24,400	4,24,400	21,22,000
	05161003002	2,60,500	3,64,700	2,08,400	2,08,400	10,42,000
	06011003001	2,79,000	3,90,600	2,23,200	2,23,200	11,16,000
	06011003002	5,52,000	7,72,800	4,41,600	4,41,600	22,08,000
	07011003001	2,37,500	3,32,500	1,90,000	1,90,000	9,50,000

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF PRISONS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07011003003	3,69,500	5,17,300	2,95,600	2,95,600	14,78,000
	08011002003	2,96,250	4,14,750	2,37,000	2,37,000	11,85,000
	08011002004	12,42,250	17,39,150	9,93,800	9,93,800	49,69,000
	09011003003	7,85,000	10,99,000	6,28,000	6,28,000	31,40,000
	10011003001	7,62,500	10,67,500	6,10,000	6,10,000	30,50,000
	10011003002	5,14,250	7,19,950	4,11,400	4,11,400	20,57,000
	10011003003	2,59,500	3,63,300	2,07,600	2,07,600	10,38,000
	11011003001	4,05,000	5,67,000	3,24,000	3,24,000	16,20,000
	11011003003	3,90,000	5,46,000	3,12,000	3,12,000	15,60,000
	12011003002	5,00,000	7,00,000	4,00,000	4,00,000	20,00,000
	12011003003	15,53,000	21,74,200	12,42,400	12,42,400	62,12,000
	22011003002	4,17,500	5,84,500	3,34,000	3,34,000	16,70,000
2056001010004010019VN						
	01011003001	37,500	52,500	30,000	30,000	1,50,000
	01011003002	45,000	63,000	36,000	36,000	1,80,000
	02011003001	1,90,000	2,66,000	1,52,000	1,52,000	7,60,000
	02011003002	40,000	56,000	32,000	32,000	1,60,000
	03121003001	2,10,500	2,94,700	1,68,400	1,68,400	8,42,000
	03121003004	32,500	45,500	26,000	26,000	1,30,000
	03121003006	1,00,000	1,40,000	80,000	80,000	4,00,000
	04011003001	35,000	49,000	28,000	28,000	1,40,000
	04011003019	72,500	1,01,500	58,000	58,000	2,90,000
	05161003001	67,500	94,500	54,000	54,000	2,70,000
	05161003002	32,500	45,500	26,000	26,000	1,30,000
	06011003001	35,000	49,000	28,000	28,000	1,40,000

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF PRISONS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06011003002	70,000	98,000	56,000	56,000	2,80,000
	07011003001	30,000	42,000	24,000	24,000	1,20,000
	07011003003	47,500	66,500	38,000	38,000	1,90,000
	08011002003	37,500	52,500	30,000	30,000	1,50,000
	08011002004	1,27,500	1,78,500	1,02,000	1,02,000	5,10,000
	09011003003	1,00,000	1,40,000	80,000	80,000	4,00,000
	10011003001	95,000	1,33,000	76,000	76,000	3,80,000
	10011003002	65,000	91,000	52,000	52,000	2,60,000
	10011003003	32,500	45,500	26,000	26,000	1,30,000
	11011003001	52,500	73,500	42,000	42,000	2,10,000
	11011003003	50,000	70,000	40,000	40,000	2,00,000
	12011003002	62,500	87,500	50,000	50,000	2,50,000
	12011003003	1,95,000	2,73,000	1,56,000	1,56,000	7,80,000
	22011003002	52,000	72,800	41,600	41,600	2,08,000
2056001010004110111VN						
	01011003001	18,000	25,200	14,400	14,400	72,000
	01011003002	31,250	43,750	25,000	25,000	1,25,000
	02011003001	50,000	70,000	40,000	40,000	2,00,000
	02011003002	27,250	38,150	21,800	21,800	1,09,000
	03121003001	62,500	87,500	50,000	50,000	2,50,000
	03121003004	5,000	7,000	4,000	4,000	20,000
	03121003006	27,500	38,500	22,000	22,000	1,10,000
	04011003001	9,000	12,600	7,200	7,200	36,000
	04011003019	19,500	27,300	15,600	15,600	78,000
	05161003001	25,000	35,000	20,000	20,000	1,00,000

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF PRISONS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05161003002	12,500	17,500	10,000	10,000	50,000
	06011003001	12,500	17,500	10,000	10,000	50,000
	06011003002	25,000	35,000	20,000	20,000	1,00,000
	07011003001	12,500	17,500	10,000	10,000	50,000
	07011003003	8,750	12,250	7,000	7,000	35,000
	08011002003	12,500	17,500	10,000	10,000	50,000
	08011002004	37,500	52,500	30,000	30,000	1,50,000
	09011003003	62,500	87,500	50,000	50,000	2,50,000
	10011003001	37,500	52,500	30,000	30,000	1,50,000
	10011003002	25,000	35,000	20,000	20,000	1,00,000
	10011003003	26,500	37,100	21,200	21,200	1,06,000
	11011003001	20,750	29,050	16,600	16,600	83,000
	11011003003	25,000	35,000	20,000	20,000	1,00,000
	12011003002	34,000	47,600	27,200	27,200	1,36,000
	12011003003	25,000	35,000	20,000	20,000	1,00,000
	22011003002	25,000	35,000	20,000	20,000	1,00,000
2056001010004130131VN						
	01011003001	12,500	17,500	10,000	10,000	50,000
	01011003002	14,000	19,600	11,200	11,200	56,000
	02011003001	60,000	84,000	48,000	48,000	2,40,000
	02011003002	15,000	21,000	12,000	12,000	60,000
	03121003001	55,500	77,700	44,400	44,400	2,22,000
	03121003004	12,500	17,500	10,000	10,000	50,000
	03121003006	22,500	31,500	18,000	18,000	90,000
	04011003001	7,500	10,500	6,000	6,000	30,000

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF PRISONS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04011003019	16,750	23,450	13,400	13,400	67,000
	05161003001	22,500	31,500	18,000	18,000	90,000
	05161003002	20,000	28,000	16,000	16,000	80,000
	06011003001	11,250	15,750	9,000	9,000	45,000
	06011003002	25,000	35,000	20,000	20,000	1,00,000
	07011003001	8,750	12,250	7,000	7,000	35,000
	07011003003	8,750	12,250	7,000	7,000	35,000
	08011002003	16,000	22,400	12,800	12,800	64,000
	08011002004	37,500	52,500	30,000	30,000	1,50,000
	09011003003	25,000	35,000	20,000	20,000	1,00,000
	10011003001	18,750	26,250	15,000	15,000	75,000
	10011003002	6,250	8,750	5,000	5,000	25,000
	10011003003	37,500	52,500	30,000	30,000	1,50,000
	11011003001	22,250	31,150	17,800	17,800	89,000
	11011003003	15,750	22,050	12,600	12,600	63,000
	12011003002	16,000	22,400	12,800	12,800	64,000
	12011003003	41,250	57,750	33,000	33,000	1,65,000
	22011003002	12,500	17,500	10,000	10,000	50,000
2056001010004130132VN						
	01011003001	5,000	7,000	4,000	4,000	20,000
	01011003002	19,000	26,600	15,200	15,200	76,000
	02011003001	90,000	1,26,000	72,000	72,000	3,60,000
	02011003002	25,000	35,000	20,000	20,000	1,00,000
	03121003001	1,31,250	1,83,750	1,05,000	1,05,000	5,25,000
	03121003004	12,500	17,500	10,000	10,000	50,000

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF PRISONS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03121003006	20,000	28,000	16,000	16,000	80,000
	04011003001	25,000	35,000	20,000	20,000	1,00,000
	04011003019	20,000	28,000	16,000	16,000	80,000
	05161003001	15,000	21,000	12,000	12,000	60,000
	05161003002	13,750	19,250	11,000	11,000	55,000
	06011003001	15,000	21,000	12,000	12,000	60,000
	06011003002	30,000	42,000	24,000	24,000	1,20,000
	07011003001	15,000	21,000	12,000	12,000	60,000
	07011003003	17,500	24,500	14,000	14,000	70,000
	08011002003	15,000	21,000	12,000	12,000	60,000
	08011002004	1,37,500	1,92,500	1,10,000	1,10,000	5,50,000
	09011003003	30,000	42,000	24,000	24,000	1,20,000
	10011003001	18,750	26,250	15,000	15,000	75,000
	10011003002	37,500	52,500	30,000	30,000	1,50,000
	10011003003	50,000	70,000	40,000	40,000	2,00,000
	11011003001	30,000	42,000	24,000	24,000	1,20,000
	11011003003	20,000	28,000	16,000	16,000	80,000
	12011003002	20,000	28,000	16,000	16,000	80,000
	12011003003	1,12,500	1,57,500	90,000	90,000	4,50,000
	22011003002	25,000	35,000	20,000	20,000	1,00,000
2056001010004130133VN						
	01011003001	2,25,000	3,15,000	1,80,000	1,80,000	9,00,000
	01011003002	50,500	70,700	40,400	40,400	2,02,000
	02011003001	22,75,000	31,85,000	18,20,000	18,20,000	91,00,000
	02011003002	50,000	70,000	40,000	40,000	2,00,000

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF PRISONS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03121003001	20,00,000	28,00,000	16,00,000	16,00,000	80,00,000
	03121003004	2,50,000	3,50,000	2,00,000	2,00,000	10,00,000
	03121003006	2,00,000	2,80,000	1,60,000	1,60,000	8,00,000
	04011003001	1,80,000	2,52,000	1,44,000	1,44,000	7,20,000
	04011003019	1,75,000	2,45,000	1,40,000	1,40,000	7,00,000
	05161003001	2,00,000	2,80,000	1,60,000	1,60,000	8,00,000
	05161003002	2,30,000	3,22,000	1,84,000	1,84,000	9,20,000
	06011003001	2,50,000	3,50,000	2,00,000	2,00,000	10,00,000
	06011003002	1,50,000	2,10,000	1,20,000	1,20,000	6,00,000
	07011003001	62,500	87,500	50,000	50,000	2,50,000
	07011003003	2,50,000	3,50,000	2,00,000	2,00,000	10,00,000
	08011002003	1,35,000	1,89,000	1,08,000	1,08,000	5,40,000
	08011002004	9,90,000	13,86,000	7,92,000	7,92,000	39,60,000
	09011003003	4,80,000	6,72,000	3,84,000	3,84,000	19,20,000
	10011003001	1,75,000	2,45,000	1,40,000	1,40,000	7,00,000
	10011003002	7,50,000	10,50,000	6,00,000	6,00,000	30,00,000
	10011003003	2,40,000	3,36,000	1,92,000	1,92,000	9,60,000
	11011003001	2,54,000	3,55,600	2,03,200	2,03,200	10,16,000
	11011003003	2,50,000	3,50,000	2,00,000	2,00,000	10,00,000
	12011003002	3,00,000	4,20,000	2,40,000	2,40,000	12,00,000
	12011003003	15,50,000	21,70,000	12,40,000	12,40,000	62,00,000
	22011003002	50,000	70,000	40,000	40,000	2,00,000
2056001010004140000VN						
	01011003001	10,000	14,000	8,000	8,000	40,000
	01011003002	6,250	8,750	5,000	5,000	25,000

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF PRISONS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02011003001	1,00,000	1,40,000	80,000	80,000	4,00,000
	02011003002	14,500	20,300	11,600	11,600	58,000
	03121003001	1,00,000	1,40,000	80,000	80,000	4,00,000
	03121003006	52,500	73,500	42,000	42,000	2,10,000
	04011003001	75,000	1,05,000	60,000	60,000	3,00,000
	04011003019	35,000	49,000	28,000	28,000	1,40,000
	05161003002	1,50,000	2,10,000	1,20,000	1,20,000	6,00,000
	06011003001	22,250	31,150	17,800	17,800	89,000
	06011003002	43,250	60,550	34,600	34,600	1,73,000
	07011003001	6,000	8,400	4,800	4,800	24,000
	07011003003	58,750	82,250	47,000	47,000	2,35,000
	08011002003	80,000	1,12,000	64,000	64,000	3,20,000
	08011002004	71,250	99,750	57,000	57,000	2,85,000
	09011003003	59,000	82,600	47,200	47,200	2,36,000
	10011003001	75,000	1,05,000	60,000	60,000	3,00,000
	10011003002	3,250	4,550	2,600	2,600	13,000
	10011003003	8,750	12,250	7,000	7,000	35,000
	11011003001	17,750	24,850	14,200	14,200	71,000
	11011003003	50,000	70,000	40,000	40,000	2,00,000
	12011003002	28,000	39,200	22,400	22,400	1,12,000
	12011003003	1,25,000	1,75,000	1,00,000	1,00,000	5,00,000
	22011003002	8,500	11,900	6,800	6,800	34,000
2056001010004210211VN						
	01011003001	2,58,000	3,61,200	2,06,400	2,06,400	10,32,000
	01011003002	62,500	87,500	50,000	50,000	2,50,000

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF PRISONS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02011003001	16,50,000	23,10,000	13,20,000	13,20,000	66,00,000
	02011003002	60,000	84,000	48,000	48,000	2,40,000
	03121003001	26,25,000	36,75,000	21,00,000	21,00,000	1,05,00,000
	03121003004	1,75,000	2,45,000	1,40,000	1,40,000	7,00,000
	03121003006	1,37,500	1,92,500	1,10,000	1,10,000	5,50,000
	04011003001	3,50,000	4,90,000	2,80,000	2,80,000	14,00,000
	04011003019	1,75,000	2,45,000	1,40,000	1,40,000	7,00,000
	05161003001	1,50,000	2,10,000	1,20,000	1,20,000	6,00,000
	05161003002	3,50,000	4,90,000	2,80,000	2,80,000	14,00,000
	06011003001	3,75,000	5,25,000	3,00,000	3,00,000	15,00,000
	06011003002	3,87,500	5,42,500	3,10,000	3,10,000	15,50,000
	07011003001	52,500	73,500	42,000	42,000	2,10,000
	07011003003	2,50,000	3,50,000	2,00,000	2,00,000	10,00,000
	08011002003	1,75,750	2,46,050	1,40,600	1,40,600	7,03,000
	08011002004	15,00,000	21,00,000	12,00,000	12,00,000	60,00,000
	09011003003	4,87,500	6,82,500	3,90,000	3,90,000	19,50,000
	10011003001	2,25,000	3,15,000	1,80,000	1,80,000	9,00,000
	10011003002	1,66,250	2,32,750	1,33,000	1,33,000	6,65,000
	10011003003	4,00,000	5,60,000	3,20,000	3,20,000	16,00,000
	11011003001	4,00,000	5,60,000	3,20,000	3,20,000	16,00,000
	11011003003	2,87,500	4,02,500	2,30,000	2,30,000	11,50,000
	12011003002	1,75,000	2,45,000	1,40,000	1,40,000	7,00,000
	12011003003	12,50,000	17,50,000	10,00,000	10,00,000	50,00,000
	22011003002	75,000	1,05,000	60,000	60,000	3,00,000
2056001010004210212VN						

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF PRISONS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01011003001	2,500	3,500	2,000	2,000	10,000
	01011003002	1,500	2,100	1,200	1,200	6,000
	02011003001	2,25,000	3,15,000	1,80,000	1,80,000	9,00,000
	02011003002	2,500	3,500	2,000	2,000	10,000
	03121003001	4,50,000	6,30,000	3,60,000	3,60,000	18,00,000
	03121003004	50,000	70,000	40,000	40,000	2,00,000
	03121003006	2,500	3,500	2,000	2,000	10,000
	04011003001	10,000	14,000	8,000	8,000	40,000
	04011003019	16,250	22,750	13,000	13,000	65,000
	05161003001	2,500	3,500	2,000	2,000	10,000
	05161003002	25,000	35,000	20,000	20,000	1,00,000
	06011003001	41,250	57,750	33,000	33,000	1,65,000
	06011003002	6,250	8,750	5,000	5,000	25,000
	07011003001	3,000	4,200	2,400	2,400	12,000
	07011003003	50,000	70,000	40,000	40,000	2,00,000
	08011002003	9,000	12,600	7,200	7,200	36,000
	08011002004	1,50,000	2,10,000	1,20,000	1,20,000	6,00,000
	09011003003	12,000	16,800	9,600	9,600	48,000
	10011003001	4,000	5,600	3,200	3,200	16,000
	10011003002	8,750	12,250	7,000	7,000	35,000
	10011003003	45,000	63,000	36,000	36,000	1,80,000
	11011003001	17,500	24,500	14,000	14,000	70,000
	11011003003	50,000	70,000	40,000	40,000	2,00,000
	12011003002	6,250	8,750	5,000	5,000	25,000
	12011003003	4,00,000	5,60,000	3,20,000	3,20,000	16,00,000

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF PRISONS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2056001010004230000VN	22011003002	5,000	7,000	4,000	4,000	20,000
	01011003001	5,50,000	7,70,000	4,40,000	4,40,000	22,00,000
	01011003002	2,50,000	3,50,000	2,00,000	2,00,000	10,00,000
	02011003001	57,00,000	79,80,000	45,60,000	45,60,000	2,28,00,000
	02011003002	3,15,000	4,41,000	2,52,000	2,52,000	12,60,000
	03121003001	73,00,000	1,02,20,000	58,40,000	58,40,000	2,92,00,000
	03121003004	3,75,000	5,25,000	3,00,000	3,00,000	15,00,000
	03121003006	8,00,000	11,20,000	6,40,000	6,40,000	32,00,000
	04011003001	18,00,000	25,20,000	14,40,000	14,40,000	72,00,000
	04011003019	7,50,000	10,50,000	6,00,000	6,00,000	30,00,000
	05161003001	9,25,000	12,95,000	7,40,000	7,40,000	37,00,000
	05161003002	13,00,000	18,20,000	10,40,000	10,40,000	52,00,000
	06011003001	13,00,000	18,20,000	10,40,000	10,40,000	52,00,000
	06011003002	14,25,000	19,95,000	11,40,000	11,40,000	57,00,000
	07011003001	4,36,250	6,10,750	3,49,000	3,49,000	17,45,000
	07011003003	11,00,000	15,40,000	8,80,000	8,80,000	44,00,000
	08011002003	5,50,000	7,70,000	4,40,000	4,40,000	22,00,000
	08011002004	42,00,000	58,80,000	33,60,000	33,60,000	1,68,00,000
	09011003003	18,25,000	25,55,000	14,60,000	14,60,000	73,00,000
	10011003001	12,75,000	17,85,000	10,20,000	10,20,000	51,00,000
	10011003002	7,50,000	10,50,000	6,00,000	6,00,000	30,00,000
10011003003	9,25,000	12,95,000	7,40,000	7,40,000	37,00,000	
11011003001	22,22,500	31,11,500	17,78,000	17,78,000	88,90,000	
11011003003	11,50,000	16,10,000	9,20,000	9,20,000	46,00,000	

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF PRISONS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2056001010004240000VN	12011003002	12,50,000	17,50,000	10,00,000	10,00,000	50,00,000
	12011003003	54,50,000	76,30,000	43,60,000	43,60,000	2,18,00,000
	22011003002	5,00,000	7,00,000	4,00,000	4,00,000	20,00,000
	01011003001	16,750	23,450	13,400	13,400	67,000
	01011003002	16,500	23,100	13,200	13,200	66,000
	02011003001	1,00,000	1,40,000	80,000	80,000	4,00,000
	02011003002	20,000	28,000	16,000	16,000	80,000
	03121003001	1,95,500	2,73,700	1,56,400	1,56,400	7,82,000
	03121003004	10,000	14,000	8,000	8,000	40,000
	03121003006	18,000	25,200	14,400	14,400	72,000
	04011003001	23,750	33,250	19,000	19,000	95,000
	04011003019	8,750	12,250	7,000	7,000	35,000
	05161003001	13,250	18,550	10,600	10,600	53,000
	05161003002	15,000	21,000	12,000	12,000	60,000
	06011003001	25,000	35,000	20,000	20,000	1,00,000
	06011003002	5,000	7,000	4,000	4,000	20,000
	07011003001	11,750	16,450	9,400	9,400	47,000
	07011003003	6,250	8,750	5,000	5,000	25,000
	08011002003	25,000	35,000	20,000	20,000	1,00,000
	08011002004	1,62,500	2,27,500	1,30,000	1,30,000	6,50,000
	09011003003	40,500	56,700	32,400	32,400	1,62,000
10011003001	22,500	31,500	18,000	18,000	90,000	
10011003002	50,000	70,000	40,000	40,000	2,00,000	
10011003003	22,500	31,500	18,000	18,000	90,000	

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Department: DIRECTOR GNRL&INSPECTOR GNRL OF PRISONS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11011003001	43,750	61,250	35,000	35,000	1,75,000
	11011003003	31,500	44,100	25,200	25,200	1,26,000
	12011003002	21,000	29,400	16,800	16,800	84,000
	12011003003	1,12,500	1,57,500	90,000	90,000	4,50,000
	22011003002	18,750	26,250	15,000	15,000	75,000
2056001010004270271VN						
	05151008002	8,75,000	8,75,000	7,50,000	0	25,00,000
2056001010004270272VN						
	02010705008	60,000	0	0	0	60,000
	05151008001	69,000	1,29,500	1,11,500	0	3,10,000
2056001010004280282VN						
	01011003001	1,41,250	1,97,750	1,13,000	1,13,000	5,65,000
	01011003002	2,75,000	3,85,000	2,20,000	2,20,000	11,00,000
	02011003002	2,55,750	3,58,050	2,04,600	2,04,600	10,23,000
	03121003001	1,45,750	2,04,050	1,16,600	1,16,600	5,83,000
	03121003006	5,00,000	7,00,000	4,00,000	4,00,000	20,00,000
	04011003019	4,22,500	5,91,500	3,38,000	3,38,000	16,90,000
	05161003001	4,05,000	5,67,000	3,24,000	3,24,000	16,20,000
	05161003002	1,12,500	1,57,500	90,000	90,000	4,50,000
	06011003001	1,17,500	1,64,500	94,000	94,000	4,70,000
	06011003002	3,89,000	5,44,600	3,11,200	3,11,200	15,56,000
	07011003003	36,000	50,400	28,800	28,800	1,44,000
	08011002003	1,25,000	1,75,000	1,00,000	1,00,000	5,00,000
	08011002004	1,48,000	2,07,200	1,18,400	1,18,400	5,92,000
	09011003003	6,59,500	9,23,300	5,27,600	5,27,600	26,38,000

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Department: DIRECTOR GNRL&INSPECTOR GNRL OF PRISONS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2056001010004280284VN	10011003001	81,250	1,13,750	65,000	65,000	3,25,000
	10011003002	72,500	1,01,500	58,000	58,000	2,90,000
	10011003003	2,55,000	3,57,000	2,04,000	2,04,000	10,20,000
	11011003001	12,29,000	17,20,600	9,83,200	9,83,200	49,16,000
	11011003003	37,500	52,500	30,000	30,000	1,50,000
	12011003002	5,07,750	7,10,850	4,06,200	4,06,200	20,31,000
	22011003002	3,34,250	4,67,950	2,67,400	2,67,400	13,37,000
	01011003001	13,750	19,250	11,000	11,000	55,000
	01011003002	45,000	63,000	36,000	36,000	1,80,000
	02011003002	50,000	70,000	40,000	40,000	2,00,000
	03121003006	1,05,000	1,47,000	84,000	84,000	4,20,000
	04011003001	15,000	21,000	12,000	12,000	60,000
	04011003019	75,000	1,05,000	60,000	60,000	3,00,000
	05161003001	1,00,000	1,40,000	80,000	80,000	4,00,000
	06011003002	87,500	1,22,500	70,000	70,000	3,50,000
	07011003001	30,000	42,000	24,000	24,000	1,20,000
	08011002003	45,000	63,000	36,000	36,000	1,80,000
	09011003003	1,20,000	1,68,000	96,000	96,000	4,80,000
	10011003001	1,12,500	1,57,500	90,000	90,000	4,50,000
	11011003001	75,000	1,05,000	60,000	60,000	3,00,000
12011003002	90,000	1,26,000	72,000	72,000	3,60,000	
22011003002	50,000	70,000	40,000	40,000	2,00,000	
2056001010004500501VN	27001014084	3,93,750	5,51,250	3,15,000	3,15,000	15,75,000

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Department: DIRECTOR GNRL&INSPECTOR GNRL OF PRISONS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2056001010004500503VN	01011003001	1,500	2,100	1,200	1,200	6,000
	01011003002	2,500	3,500	2,000	2,000	10,000
	02011003001	27,500	38,500	22,000	22,000	1,10,000
	03121003001	2,65,000	3,71,000	2,12,000	2,12,000	10,60,000
	03121003004	1,250	1,750	1,000	1,000	5,000
	03121003006	1,500	2,100	1,200	1,200	6,000
	04011003001	4,000	5,600	3,200	3,200	16,000
	04011003019	250	350	200	200	1,000
	05161003001	2,000	2,800	1,600	1,600	8,000
	05161003002	2,000	2,800	1,600	1,600	8,000
	06011003001	1,500	2,100	1,200	1,200	6,000
	06011003002	2,500	3,500	2,000	2,000	10,000
	07011003003	7,500	10,500	6,000	6,000	30,000
	08011002003	1,500	2,100	1,200	1,200	6,000
	08011002004	1,00,000	1,40,000	80,000	80,000	4,00,000
	09011003003	3,000	4,200	2,400	2,400	12,000
	10011003001	250	350	200	200	1,000
	10011003002	2,500	3,500	2,000	2,000	10,000
	10011003003	2,500	3,500	2,000	2,000	10,000
	11011003001	10,000	14,000	8,000	8,000	40,000
11011003003	12,500	17,500	10,000	10,000	50,000	
12011003003	50,000	70,000	40,000	40,000	2,00,000	
2056001010004510511VN	01011003001	10,750	15,050	8,600	8,600	43,000

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Department: DIRECTOR GNRL&INSPECTOR GNRL OF PRISONS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01011003002	5,000	7,000	4,000	4,000	20,000
	02011003001	30,000	42,000	24,000	24,000	1,20,000
	02011003002	5,000	7,000	4,000	4,000	20,000
	03121003001	43,750	61,250	35,000	35,000	1,75,000
	03121003004	7,500	10,500	6,000	6,000	30,000
	03121003006	7,500	10,500	6,000	6,000	30,000
	04011003001	5,250	7,350	4,200	4,200	21,000
	04011003019	3,750	5,250	3,000	3,000	15,000
	05161003001	7,500	10,500	6,000	6,000	30,000
	05161003002	10,000	14,000	8,000	8,000	40,000
	06011003001	7,500	10,500	6,000	6,000	30,000
	06011003002	5,000	7,000	4,000	4,000	20,000
	07011003001	3,000	4,200	2,400	2,400	12,000
	07011003003	7,500	10,500	6,000	6,000	30,000
	08011002003	10,000	14,000	8,000	8,000	40,000
	08011002004	25,000	35,000	20,000	20,000	1,00,000
	09011003003	12,500	17,500	10,000	10,000	50,000
	10011003001	10,000	14,000	8,000	8,000	40,000
	10011003002	10,000	14,000	8,000	8,000	40,000
	10011003003	14,500	20,300	11,600	11,600	58,000
	11011003001	12,500	17,500	10,000	10,000	50,000
	11011003003	25,000	35,000	20,000	20,000	1,00,000
	12011003002	3,750	5,250	3,000	3,000	15,000
	12011003003	27,250	38,150	21,800	21,800	1,09,000
	22011003002	5,000	7,000	4,000	4,000	20,000

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Department: DIRECTOR GNRL&INSPECTOR GNRL OF PRISONS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2056001020004010018VN	02011003001	43,750	61,250	35,000	35,000	1,75,000
	03121003001	25,000	35,000	20,000	20,000	1,00,000
	10011003002	7,500	10,500	6,000	6,000	30,000
2056001020004010019VN	02011003001	5,500	7,700	4,400	4,400	22,000
	03121003001	3,000	4,200	2,400	2,400	12,000
	10011003002	1,000	1,400	800	800	4,000
2056001020004210211VN	02011003001	5,00,000	7,00,000	4,00,000	4,00,000	20,00,000
	03121003001	10,00,000	14,00,000	8,00,000	8,00,000	40,00,000
	08011002004	5,00,000	7,00,000	4,00,000	4,00,000	20,00,000
	12011003003	5,00,000	7,00,000	4,00,000	4,00,000	20,00,000
2056001020004270272VN	05151008001	89,200	89,200	76,600	0	2,55,000
2056001020004500503VN	03121003001	1,25,000	1,75,000	1,00,000	1,00,000	5,00,000
	10011003002	50,000	70,000	40,000	40,000	2,00,000
	12011003003	2,500	3,500	2,000	2,000	10,000
2056008000070010018VN	08011002029	23,000	32,200	18,400	18,400	92,000
2056008000070010019VN	08011002029	3,000	4,200	2,400	2,400	12,000
2056008000070050000VN	08011002029	250	350	200	200	1,000

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Department: DIRECTOR GNRL&INSPECTOR GNRL OF PRISONS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2056008000070110111VN	08011002029	17,500	24,500	14,000	14,000	70,000
2056008000070130131VN	08011002029	9,500	13,300	7,600	7,600	38,000
2056008000070130132VN	08011002029	75,000	1,05,000	60,000	60,000	3,00,000
2056008000070130133VN	08011002029	1,00,000	1,40,000	80,000	80,000	4,00,000
2056008000070140000VN	08011002029	25,000	35,000	20,000	20,000	1,00,000
2056008000070160000VN	08011002029	50,000	70,000	40,000	40,000	2,00,000
2056008000070200000VN	08011002029	6,00,000	8,40,000	4,80,000	4,80,000	24,00,000
2056008000070210211VN	08011002029	1,75,000	2,45,000	1,40,000	1,40,000	7,00,000
2056008000070210212VN	08011002029	15,000	21,000	12,000	12,000	60,000
2056008000070230000VN	08011002029	2,500	3,500	2,000	2,000	10,000
2056008000070240000VN	08011002029	75,000	1,05,000	60,000	60,000	3,00,000
2056008000070270271VN	08011001022	18,37,100	18,37,100	15,74,800	0	52,49,000
2056008000070280284VN						

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Department: DIRECTOR GNRL&INSPECTOR GNRL OF PRISONS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2056008000070310312VN	08011002029	2,01,750	2,82,450	1,61,400	1,61,400	8,07,000
	27001014084	13,75,000	19,25,000	11,00,000	11,00,000	55,00,000
2056008000070340000VN	08011002029	24,30,000	34,02,000	19,44,000	19,44,000	97,20,000
2056008000070510511VN	08011002029	25,000	35,000	20,000	20,000	1,00,000
		14,56,95,550	19,05,71,150	11,84,74,100	8,97,50,200	54,44,91,000