

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Thirty Three Lakhs Eight Thousand Only (Rs.33,08,000/-) -
Apportionment of Approved Budget for the Andhra Pradesh Vigilance Commission - Orders - Issued.

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FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.: 1272

Dated: 26-05-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh Vigilance Commission for an amount of Rs.33,08,000 /-(Rupees Thirty Three Lakhs Eight Thousand for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Commissioner Andhra Pradesh Vigilance Commission is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Special Chief Secretary to Government (FAC)

To
The Spl. Chief Secretary,General Administration Department, A.P. Secretariat, Velagapudi
The Commissioner,Andhra Pradesh Vigilance Commission A.P.
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : ANDHRA PRADESH VIGILANCE COMMISSION

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2062 Vigilance							
M.H.104 Vigilance Commission of Andhra Pradesh							
S.H.(08) Andhra Pradesh Vigilance Commission							
010 Salaries							
018 Encashment of Earned Leave	15,18,000	3,79,500	3,79,500	3,79,500	3,79,500	15,18,000	0
019 Leave Travel Concession	1,90,000	47,500	47,500	47,500	47,500	1,90,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	2,00,000	70,000	50,000	50,000	30,000	2,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,79,000	44,750	44,750	44,750	44,750	1,79,000	0
132 Other Office Expenses	2,21,000	77,350	55,250	55,250	33,150	2,21,000	0
134 Hiring of Private Vehicles	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
240 Petrol, Oil and Lubricants	2,50,000	87,500	62,500	62,500	37,500	2,50,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,50,000	37,500	37,500	37,500	37,500	1,50,000	0
Total	33,08,000	8,94,100	8,27,000	8,27,000	7,59,900	33,08,000	0

DDO Annexure

Department: ANDHRA PRADESH VIGILANCE COMMISSION

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2062001040008010018VN	27001701004	3,79,500	3,79,500	3,79,500	3,79,500	15,18,000
2062001040008010019VN	27001701004	47,500	47,500	47,500	47,500	1,90,000
2062001040008110111VN	27001701004	70,000	50,000	50,000	30,000	2,00,000
2062001040008130131VN	27001701004	44,750	44,750	44,750	44,750	1,79,000
2062001040008130132VN	27001701004	77,350	55,250	55,250	33,150	2,21,000
2062001040008130134VN	27001701004	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
2062001040008240000VN	27001701004	87,500	62,500	62,500	37,500	2,50,000
2062001040008510511VN	27001701004	37,500	37,500	37,500	37,500	1,50,000
		8,94,100	8,27,000	8,27,000	7,59,900	33,08,000