

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Eight Crores Forty Nine Lakhs Eighty Six Thousands Only
(Rs.8,49,86,000/-) - Apportionment of Approved Budget for the Vigilance & Enforcement Directorate General - Orders - Issued.

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FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.: 1274

Dated: 26-05-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Vigilance & Enforcement Directorate General for an amount of Rs.8,49,86,000 /- (Rupees Eight Crores Forty Nine Lakhs Eighty Six Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Vigilance & Enforcement Directorate General is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Special Chief Secretary to Government (FAC)

To
The Spl. Chief Secretary, General Administration Department, A.P. Secretariat, Velagapudi
The Director General, Vigilance & Enforcement
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : VIGILANCE&ENFORCEMENT DIRECTORATE GNRL

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2062 Vigilance							
M.H.105 Other Vigilance Agencies							
S.H.(05) Department of Vigilance and Enforcement - Headquarters							
010 Salaries							
018 Encashment of Earned Leave	27,07,000	9,47,450	9,47,450	5,41,400	2,70,700	27,07,000	0
019 Leave Travel Concession	3,38,000	1,18,300	1,18,300	67,600	33,800	3,38,000	0
050 Rewards	1,76,000	61,600	61,600	35,200	17,600	1,76,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	11,65,000	4,07,750	4,07,750	2,33,000	1,16,500	11,65,000	0
112 Bus Warrants	52,000	18,200	18,200	10,400	5,200	52,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	12,92,000	4,52,200	4,52,200	2,58,400	1,29,200	12,92,000	0
132 Other Office Expenses	28,83,000	10,09,050	10,09,050	5,76,600	2,88,300	28,83,000	0
133 Water and Electricity Charges	13,86,000	4,85,100	4,85,100	2,77,200	1,38,600	13,86,000	0
134 Hiring of Private Vehicles	15,00,000	5,25,000	5,25,000	3,00,000	1,50,000	15,00,000	0
140 Rents, Rates and Taxes	54,00,000	18,90,000	18,90,000	10,80,000	5,40,000	54,00,000	0
240 Petrol, Oil and Lubricants	13,20,000	3,96,000	3,96,000	2,64,000	2,64,000	13,20,000	0
270 Minor Works							
271 Other Expenditure	58,000	14,500	14,500	14,500	14,500	58,000	0
280 Professional Services							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
281 Pleaders Fees	70,000	17,500	17,500	17,500	17,500	70,000	0
282 Payments to Home Guards	43,00,000	15,05,000	10,75,000	10,75,000	6,45,000	43,00,000	0
410 Secret Service Expenditure	11,74,000	2,93,500	2,93,500	2,93,500	2,93,500	11,74,000	0
500 Other Charges							
503 Other Expenditure	2,30,000	80,500	80,500	46,000	23,000	2,30,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	7,34,000	2,20,200	2,20,200	1,46,800	1,46,800	7,34,000	0
S.H.(06) Department of Vigilance and Enforcement - District Task Force							
010 Salaries							
018 Encashment of Earned Leave	1,43,19,000	35,79,900	35,79,900	35,79,600	35,79,600	1,43,19,000	0
019 Leave Travel Concession	17,90,000	4,47,500	4,47,500	4,47,500	4,47,500	17,90,000	0
050 Rewards	4,00,000	1,40,000	1,40,000	80,000	40,000	4,00,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	69,89,000	24,46,150	24,46,150	13,97,800	6,98,900	69,89,000	0
112 Bus Warrants	2,17,000	75,950	75,950	43,400	21,700	2,17,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	15,82,000	5,53,700	5,53,700	3,16,400	1,58,200	15,82,000	0
132 Other Office Expenses	17,30,000	6,05,500	6,05,500	3,46,000	1,73,000	17,30,000	0
133 Water and Electricity Charges	10,94,000	3,82,900	3,82,900	2,18,800	1,09,400	10,94,000	0
134 Hiring of Private Vehicles	1,22,00,000	42,70,000	42,70,000	24,40,000	12,20,000	1,22,00,000	0
140 Rents, Rates and Taxes	50,97,000	17,83,950	17,83,950	10,19,400	5,09,700	50,97,000	0
240 Petrol, Oil and Lubricants	34,16,000	11,95,600	11,95,600	6,83,200	3,41,600	34,16,000	0
270 Minor Works							
272 Maintenance	67,000	16,750	16,750	16,750	16,750	67,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
280 Professional Services							
281 Pleaders Fees	83,000	20,750	20,750	20,750	20,750	83,000	0
282 Payments to Home Guards	85,55,000	29,94,250	29,94,250	17,11,000	8,55,500	85,55,000	0
410 Secret Service Expenditure	17,62,000	4,40,500	4,40,500	4,40,500	4,40,500	17,62,000	0
500 Other Charges							
503 Other Expenditure	1,00,000	35,000	35,000	20,000	10,000	1,00,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	8,00,000	2,80,000	2,80,000	1,60,000	80,000	8,00,000	0
Total	8,49,86,000	2,77,10,250	2,72,80,250	1,81,78,200	1,18,17,300	8,49,86,000	0

DDO Annexure

Department: VIGILANCE&ENFORCEMENT DIRECTORATE GNRL

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2062001050005010018VN	27001701001	9,47,450	9,47,450	5,41,400	2,70,700	27,07,000
2062001050005010019VN	27001701001	1,18,300	1,18,300	67,600	33,800	3,38,000
2062001050005050000VN	27001701001	61,600	61,600	35,200	17,600	1,76,000
2062001050005110111VN	27001701001	4,07,750	4,07,750	2,33,000	1,16,500	11,65,000
2062001050005110112VN	27001701001	18,200	18,200	10,400	5,200	52,000
2062001050005130131VN	27001701001	4,52,200	4,52,200	2,58,400	1,29,200	12,92,000
2062001050005130132VN	27001701001	10,09,050	10,09,050	5,76,600	2,88,300	28,83,000
2062001050005130133VN	27001701001	4,85,100	4,85,100	2,77,200	1,38,600	13,86,000
2062001050005130134VN	27001701001	5,25,000	5,25,000	3,00,000	1,50,000	15,00,000
2062001050005140000VN	27001701001	18,90,000	18,90,000	10,80,000	5,40,000	54,00,000
2062001050005240000VN	27001701001	3,96,000	3,96,000	2,64,000	2,64,000	13,20,000

DDO Annexure

Department: VIGILANCE&ENFORCEMENT DIRECTORATE GNRL

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2062001050005270271VN	27001701001	14,500	14,500	14,500	14,500	58,000
2062001050005280281VN	27001701001	17,500	17,500	17,500	17,500	70,000
2062001050005280282VN	27001701001	15,05,000	10,75,000	10,75,000	6,45,000	43,00,000
2062001050005410000VN	27001701001	2,93,500	2,93,500	2,93,500	2,93,500	11,74,000
2062001050005500503VN	27001701001	80,500	80,500	46,000	23,000	2,30,000
2062001050005510511VN	27001701001	2,20,200	2,20,200	1,46,800	1,46,800	7,34,000
2062001050006010018VN	01010816001	2,98,325	2,98,325	2,98,300	2,98,300	11,93,250
	02010816001	2,98,325	2,98,325	2,98,300	2,98,300	11,93,250
	03120819001	2,98,325	2,98,325	2,98,300	2,98,300	11,93,250
	04010816001	2,98,325	2,98,325	2,98,300	2,98,300	11,93,250
	05160603001	2,98,325	2,98,325	2,98,300	2,98,300	11,93,250
	06010819001	2,98,325	2,98,325	2,98,300	2,98,300	11,93,250
	07010816001	2,98,325	2,98,325	2,98,300	2,98,300	11,93,250
	08010816001	2,98,325	2,98,325	2,98,300	2,98,300	11,93,250
	09010816001	2,98,325	2,98,325	2,98,300	2,98,300	11,93,250
	10010816001	2,98,325	2,98,325	2,98,300	2,98,300	11,93,250
	11161002005	2,98,325	2,98,325	2,98,300	2,98,300	11,93,250
	12011002017	2,98,325	2,98,325	2,98,300	2,98,300	11,93,250

DDO Annexure

Department: VIGILANCE&ENFORCEMENT DIRECTORATE GNRL

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2062001050006010019VN	01010816001	37,300	37,300	37,300	37,300	1,49,200
	02010816001	37,300	37,300	37,300	37,300	1,49,200
	03120819001	37,300	37,300	37,300	37,300	1,49,200
	04010816001	37,300	37,300	37,300	37,300	1,49,200
	05160603001	37,275	37,275	37,275	37,275	1,49,100
	06010819001	37,275	37,275	37,275	37,275	1,49,100
	07010816001	37,300	37,300	37,300	37,300	1,49,200
	08010816001	37,300	37,300	37,300	37,300	1,49,200
	09010816001	37,300	37,300	37,300	37,300	1,49,200
	10010816001	37,300	37,300	37,300	37,300	1,49,200
	11161002005	37,275	37,275	37,275	37,275	1,49,100
	12011002017	37,275	37,275	37,275	37,275	1,49,100
	2062001050006050000VN	01010816001	12,250	12,250	7,000	3,500
02010816001		10,795	10,795	6,170	3,085	30,845
03120819001		12,250	12,250	7,000	3,500	35,000
04010816001		4,500	19,000	7,000	3,500	34,000
05160603001		14,350	14,350	8,200	4,100	41,000
06010819001		14,055	14,055	8,030	4,015	40,155
07010816001		10,500	10,500	6,000	3,000	30,000
08010816001		3,820	9,780	3,600	1,800	19,000
09010816001		10,500	10,500	6,000	3,000	30,000
10010816001		22,480	2,020	7,000	3,500	35,000
11161002005		12,250	12,250	7,000	3,500	35,000

DDO Annexure

Department: VIGILANCE&ENFORCEMENT DIRECTORATE GNRL

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2062001050006110111VN	12011002017	12,250	12,250	7,000	3,500	35,000
	01010816001	2,10,000	2,10,000	1,20,000	60,000	6,00,000
	02010816001	2,20,000	2,20,000	1,25,710	62,855	6,28,565
	03120819001	1,93,000	1,93,000	1,10,290	55,145	5,51,435
	04010816001	2,10,000	2,10,000	1,20,000	60,000	6,00,000
	05160603001	2,35,000	2,35,000	1,34,290	67,145	6,71,435
	06010819001	1,98,000	1,98,000	1,13,140	56,570	5,65,710
	07010816001	2,34,000	2,34,000	1,33,710	66,855	6,68,565
	08010816001	1,98,000	1,98,000	1,13,140	56,570	5,65,710
	09010816001	2,18,000	2,18,000	1,24,570	62,285	6,22,855
	10010816001	1,61,120	1,87,800	1,07,320	53,660	5,09,900
	11161002005	1,84,930	1,58,250	90,430	45,215	4,78,825
	12011002017	1,84,100	1,84,100	1,05,200	52,600	5,26,000
2062001050006110112VN	01010816001	10,350	10,350	5,915	2,900	29,515
	02010816001	3,850	3,850	2,200	1,100	11,000
	03120819001	9,600	6,200	3,540	1,700	21,040
	04010816001	6,475	6,475	3,700	1,800	18,450
	05160603001	7,000	7,000	4,000	2,000	20,000
	06010819001	2,000	2,000	1,140	1,000	6,140
	07010816001	4,050	4,000	2,290	1,000	11,340
	08010816001	6,475	6,475	3,700	1,800	18,450
	09010816001	7,900	7,900	4,510	2,200	22,510
	10010816001	10,550	14,000	8,000	4,000	36,550

DDO Annexure

Department: VIGILANCE&ENFORCEMENT DIRECTORATE GNRL

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2062001050006130131VN	11161002005	3,300	3,300	1,885	1,000	9,485
	12011002017	4,400	4,400	2,520	1,200	12,520
	01010816001	38,820	38,820	22,180	11,090	1,10,910
	02010816001	42,000	42,000	24,000	12,000	1,20,000
	03120819001	91,550	91,550	52,310	26,155	2,61,565
	04010816001	45,945	45,945	26,260	13,130	1,31,280
	05160603001	56,040	56,040	32,020	16,010	1,60,110
	06010819001	25,530	25,530	14,600	7,300	72,960
	07010816001	42,375	42,375	24,220	12,110	1,21,080
	08010816001	43,395	43,395	24,800	12,400	1,23,990
	09010816001	43,500	43,500	24,850	12,425	1,24,275
	10010816001	43,395	43,395	24,780	12,390	1,23,960
	11161002005	55,140	55,140	31,500	15,750	1,57,530
	12011002017	26,010	26,010	14,880	7,440	74,340
2062001050006130132VN	01010816001	50,460	50,460	28,830	14,415	1,44,165
	02010816001	50,460	50,460	28,830	14,415	1,44,165
	03120819001	50,460	50,460	28,840	14,420	1,44,180
	04010816001	50,460	50,460	28,830	14,415	1,44,165
	05160603001	50,460	50,460	28,830	14,415	1,44,165
	06010819001	50,460	50,460	28,840	14,420	1,44,180
	07010816001	50,460	50,460	28,830	14,415	1,44,165
	08010816001	50,460	50,460	28,830	14,415	1,44,165
	09010816001	50,460	50,460	28,840	14,420	1,44,180

DDO Annexure

Department: VIGILANCE&ENFORCEMENT DIRECTORATE GNRL

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2062001050006130133VN	10010816001	50,460	50,460	28,830	14,415	1,44,165
	11161002005	50,460	50,460	28,840	14,420	1,44,180
	12011002017	50,440	50,440	28,830	14,415	1,44,125
	01010816001	16,590	16,590	9,480	4,740	47,400
	02010816001	19,980	19,980	11,420	5,710	57,090
	03120819001	34,365	34,365	19,630	9,815	98,175
	04010816001	26,400	26,400	15,090	7,545	75,435
	05160603001	50,640	50,640	28,930	14,465	1,44,675
	06010819001	54,570	54,570	31,180	15,590	1,55,910
	07010816001	30,480	30,480	17,420	8,710	87,090
	08010816001	35,215	35,215	20,120	10,060	1,00,610
	09010816001	36,660	36,660	20,950	10,475	1,04,745
	10010816001	26,400	26,400	15,080	7,540	75,420
	11161002005	37,260	37,260	21,300	10,650	1,06,470
12011002017	14,340	14,340	8,200	4,100	40,980	
2062001050006130134VN	01010816001	3,13,200	3,13,200	1,78,970	89,485	8,94,855
	02010816001	4,35,015	4,35,015	2,48,580	1,24,290	12,42,900
	03120819001	3,13,200	3,13,200	1,78,970	89,485	8,94,855
	04010816001	1,37,340	1,37,340	78,490	39,245	3,92,415
	05160603001	4,35,015	4,35,015	2,48,580	1,24,290	12,42,900
	06010819001	3,44,475	3,44,475	1,96,840	98,420	9,84,210
	07010816001	3,43,035	3,43,035	1,96,020	98,010	9,80,100
	08010816001	4,10,160	4,10,160	2,34,380	1,17,190	11,71,890

DDO Annexure

Department: VIGILANCE&ENFORCEMENT DIRECTORATE GNRL

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2062001050006140000VN	09010816001	4,98,420	4,98,420	2,84,810	1,42,405	14,24,055
	10010816001	4,25,095	4,25,095	2,42,910	1,21,455	12,14,555
	11161002005	4,04,865	4,04,865	2,31,350	1,15,675	11,56,755
	12011002017	2,10,180	2,10,180	1,20,100	60,050	6,00,510
	01010816001	1,05,945	1,05,945	60,550	30,275	3,02,715
	02010816001	2,20,530	2,20,530	1,26,020	63,010	6,30,090
	03120819001	1,80,890	1,80,890	1,03,360	51,680	5,16,820
	04010816001	84,800	84,800	48,460	24,230	2,42,290
	05160603001	3,18,050	3,18,050	1,81,740	90,870	9,08,710
	07010816001	1,04,650	1,04,650	59,800	29,900	2,99,000
	08010816001	29,490	29,490	16,850	8,425	84,255
	09010816001	2,46,630	2,46,630	1,40,930	70,465	7,04,655
	10010816001	1,89,390	1,89,390	1,08,220	54,110	5,41,110
	11161002005	2,08,645	2,08,645	1,19,220	59,610	5,96,120
12011002017	94,930	94,930	54,250	27,125	2,71,235	
2062001050006240000VN	01010816001	94,680	94,680	54,100	27,050	2,70,510
	02010816001	1,49,220	1,49,220	85,270	42,635	4,26,345
	03120819001	1,32,180	1,32,180	75,530	37,765	3,77,655
	04010816001	1,77,525	1,77,525	1,01,440	50,720	5,07,210
	05160603001	1,07,695	1,07,695	61,540	30,770	3,07,700
	06010819001	92,955	92,955	53,120	26,560	2,65,590
	07010816001	52,935	52,935	30,250	15,125	1,51,245
	08010816001	1,18,350	1,18,350	67,630	33,815	3,38,145

DDO Annexure

Department: VIGILANCE&ENFORCEMENT DIRECTORATE GNRL

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09010816001	1,05,555	1,05,555	60,310	30,155	3,01,575
	10010816001	47,340	47,340	27,050	13,525	1,35,255
	11161002005	51,300	51,300	29,310	14,655	1,46,565
	12011002017	65,865	65,865	37,650	18,825	1,88,205
2062001050006270272VN						
	03120819001	10,000	10,000	10,000	10,000	40,000
	05160603001	6,750	6,750	6,750	6,750	27,000
2062001050006280281VN						
	07010816001	15,000	15,000	15,000	15,000	60,000
	10010816001	5,750	5,750	5,750	5,750	23,000
2062001050006280282VN						
	01010816001	2,46,945	2,46,945	1,41,100	70,550	7,05,540
	02010816001	2,51,580	2,51,580	1,43,760	71,880	7,18,800
	03120819001	1,74,540	1,74,540	99,740	49,870	4,98,690
	04010816001	1,74,540	1,74,540	99,740	49,870	4,98,690
	05160603001	2,46,945	2,46,945	1,41,110	70,555	7,05,555
	06010819001	3,90,000	3,90,000	2,22,860	1,11,430	11,14,290
	07010816001	1,89,150	1,89,150	1,08,100	54,050	5,40,450
	08010816001	3,40,460	3,40,460	1,94,540	97,270	9,72,730
	09010816001	2,52,260	2,52,260	1,44,150	72,075	7,20,745
	10010816001	1,85,250	1,85,250	1,05,860	52,930	5,29,290
	11161002005	3,70,500	3,70,500	2,11,710	1,05,855	10,58,565
	12011002017	1,72,080	1,72,080	98,330	49,165	4,91,655
2062001050006410000VN						
	01010816001	36,710	36,710	36,710	36,710	1,46,840

DDO Annexure

Department: VIGILANCE&ENFORCEMENT DIRECTORATE GNRL

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02010816001	36,708	36,708	36,708	36,708	1,46,832
	03120819001	36,708	36,708	36,708	36,708	1,46,832
	04010816001	36,708	36,708	36,708	36,708	1,46,832
	05160603001	36,710	36,710	36,710	36,710	1,46,840
	06010819001	36,708	36,708	36,708	36,708	1,46,832
	07010816001	36,708	36,708	36,708	36,708	1,46,832
	08010816001	36,708	36,708	36,708	36,708	1,46,832
	09010816001	36,708	36,708	36,708	36,708	1,46,832
	10010816001	36,708	36,708	36,708	36,708	1,46,832
	11161002005	36,708	36,708	36,708	36,708	1,46,832
	12011002017	36,708	36,708	36,708	36,708	1,46,832
2062001050006500503VN						
	01010816001	2,916	2,916	1,670	0	7,502
	02010816001	2,916	2,916	1,670	0	7,502
	03120819001	2,920	2,920	1,670	0	7,510
	04010816001	2,916	2,916	1,670	0	7,502
	05160603001	2,916	2,916	1,670	10,000	17,502
	06010819001	2,916	2,916	1,660	0	7,492
	07010816001	2,916	2,916	1,670	0	7,502
	08010816001	2,916	2,916	1,670	0	7,502
	09010816001	2,916	2,916	1,660	0	7,492
	10010816001	2,920	2,920	1,660	0	7,500
	11161002005	2,916	2,916	1,660	0	7,492
	12011002017	2,916	2,916	1,670	0	7,502
2062001050006510511VN						

DDO Annexure

Department: VIGILANCE&ENFORCEMENT DIRECTORATE GNRL

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01010816001	16,455	16,455	10,000	5,000	47,910
	02010816001	49,425	49,425	25,000	12,500	1,36,350
	03120819001	35,520	35,520	21,000	10,500	1,02,540
	04010816001	17,865	17,865	12,000	6,000	53,730
	05160603001	24,675	24,675	14,240	7,120	70,710
	06010819001	55,560	55,560	31,750	15,875	1,58,745
	07010816001	9,840	9,840	5,630	2,815	28,125
	08010816001	10,285	10,285	5,880	2,940	29,390
	09010816001	24,855	24,855	14,200	7,100	71,010
	10010816001	10,290	10,290	5,880	2,940	29,400
	11161002005	16,995	16,995	9,720	4,860	48,570
	12011002017	8,235	8,235	4,700	2,350	23,520
		2,77,10,250	2,72,80,250	1,81,78,200	1,18,17,300	8,49,86,000