

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Six Crores Ninety Lakhs Ninety Two Thousands Only
(Rs.6,90,92,000/-) - Apportionment of Approved Budget for the Anti-Corruption Bureau - Orders - Issued.

FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.: 1276

Dated: 26-05-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Anti-Corruption Bureau for an amount of Rs.6,90,92,000 /-(Rupees Six Crores Ninety Lakhs Ninety Two Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Director General Anti-Corruption Bureau is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Special Chief Secretary to Government (FAC)

To
The Spl. Chief Secretary, General Administration Department, A.P. Secretariat, Velagapudi
The Director General, Anti-Corruption Bureau, A.P.
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : ANTI-CORRUPTION BUREAU

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2052 Secretariat General Services							
M.H.092 Other Offices							
S.H.(04) Anti Corruption Bureau - Headquarters Office							
010 Salaries							
018 Encashment of Earned Leave	58,55,000	14,63,750	14,63,750	14,63,750	14,63,750	58,55,000	0
019 Leave Travel Concession	7,32,000	1,83,000	1,83,000	1,83,000	1,83,000	7,32,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	0
112 Bus Warrants	2,40,000	60,000	60,000	60,000	60,000	2,40,000	0
115 Conveyance Allowance	1,70,000	42,500	42,500	42,500	42,500	1,70,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	13,65,000	3,41,250	3,41,250	3,41,250	3,41,250	13,65,000	0
132 Other Office Expenses	42,52,000	10,63,000	10,63,000	10,63,000	10,63,000	42,52,000	0
133 Water and Electricity Charges	17,01,000	4,25,250	4,25,250	4,25,250	4,25,250	17,01,000	0
134 Hiring of Private Vehicles	18,00,000	4,50,000	6,30,000	6,30,000	90,000	18,00,000	0
140 Rents, Rates and Taxes	38,00,000	9,50,000	9,50,000	9,50,000	9,50,000	38,00,000	0
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
210 Supplies and Materials							
211 Materials and Supplies	1,62,000	40,500	40,500	40,500	40,500	1,62,000	0
240 Petrol, Oil and Lubricants	25,00,000	6,25,000	6,25,000	6,25,000	6,25,000	25,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
260 Advertisements, Sales and Publicity Expenses	1,18,000	29,500	29,500	29,500	29,500	1,18,000	0
280 Professional Services							
281 Pleaders Fees	5,94,000	1,48,500	2,07,900	1,48,500	89,100	5,94,000	0
282 Payments to Home Guards	32,00,000	8,00,000	8,00,000	8,00,000	8,00,000	32,00,000	0
284 Other Payments	85,000	21,250	21,250	21,250	21,250	85,000	0
410 Secret Service Expenditure	23,00,000	5,75,000	8,05,000	8,05,000	1,15,000	23,00,000	0
500 Other Charges							
503 Other Expenditure	24,000	6,000	6,000	6,000	6,000	24,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	7,00,000	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000	0
S.H.(05) Anti Corruption Bureau - District Offices							
010 Salaries							
018 Encashment of Earned Leave	66,12,000	16,53,000	16,53,000	16,53,000	16,53,000	66,12,000	0
019 Leave Travel Concession	8,26,000	2,06,500	2,06,500	2,06,500	2,06,500	8,26,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	63,58,000	15,89,500	22,25,300	22,25,300	3,17,900	63,58,000	0
112 Bus Warrants	10,00,000	2,50,000	3,50,000	3,50,000	50,000	10,00,000	0
115 Conveyance Allowance	2,32,000	58,000	81,200	81,200	11,600	2,32,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	6,37,000	1,59,250	1,59,250	1,59,250	1,59,250	6,37,000	0
132 Other Office Expenses	10,00,000	2,50,000	3,50,000	3,50,000	50,000	10,00,000	0
133 Water and Electricity Charges	8,53,000	2,13,250	2,13,250	2,13,250	2,13,250	8,53,000	0
134 Hiring of Private Vehicles	87,36,000	21,84,000	21,84,000	21,84,000	21,84,000	87,36,000	0
140 Rents, Rates and Taxes	12,00,000	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000	0
240 Petrol, Oil and Lubricants	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
280 Professional Services							
282 Payments to Home Guards	39,42,000	9,85,500	9,85,500	9,85,500	9,85,500	39,42,000	0
410 Secret Service Expenditure	17,00,000	4,25,000	4,25,000	4,25,000	4,25,000	17,00,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	3,00,000	75,000	1,05,000	1,05,000	15,000	3,00,000	0
S.H.(11) Reimbursement of ACB Trap Amounts							
500 Other Charges							
503 Other Expenditure	14,98,000	3,74,500	5,24,300	5,24,300	74,900	14,98,000	0
Total	6,90,92,000	1,72,73,000	1,87,81,200	1,87,21,800	1,43,16,000	6,90,92,000	0

DDO Annexure

Department: ANTI-CORRUPTION BUREAU

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000920004010018VN	27001014073	14,63,750	14,63,750	14,63,750	14,63,750	58,55,000
2052000920004010019VN	27001014073	1,83,000	1,83,000	1,83,000	1,83,000	7,32,000
2052000920004110111VN	27001014073	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000
2052000920004110112VN	27001014073	60,000	60,000	60,000	60,000	2,40,000
2052000920004110115VN	27001014073	42,500	42,500	42,500	42,500	1,70,000
2052000920004130131VN	27001014073	3,41,250	3,41,250	3,41,250	3,41,250	13,65,000
2052000920004130132VN	27001014073	10,63,000	10,63,000	10,63,000	10,63,000	42,52,000
2052000920004130133VN	27001014073	4,25,250	4,25,250	4,25,250	4,25,250	17,01,000
2052000920004130134VN	27001014073	4,50,000	6,30,000	6,30,000	90,000	18,00,000
2052000920004140000VN	27001014073	9,50,000	9,50,000	9,50,000	9,50,000	38,00,000
2052000920004200000VN	27001014073	25,000	25,000	25,000	25,000	1,00,000

DDO Annexure

Department: ANTI-CORRUPTION BUREAU

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000920004210211VN	27001014073	40,500	40,500	40,500	40,500	1,62,000
2052000920004240000VN	27001014073	6,25,000	6,25,000	6,25,000	6,25,000	25,00,000
2052000920004260000VN	27001014073	29,500	29,500	29,500	29,500	1,18,000
2052000920004280281VN	27001014073	1,48,500	2,07,900	1,48,500	89,100	5,94,000
2052000920004280282VN	27001014073	8,00,000	8,00,000	8,00,000	8,00,000	32,00,000
2052000920004280284VN	27001014073	21,250	21,250	21,250	21,250	85,000
2052000920004410000VN	27001014073	5,75,000	8,05,000	8,05,000	1,15,000	23,00,000
2052000920004500503VN	27001014073	6,000	6,000	6,000	6,000	24,000
2052000920004510511VN	27001014073	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000
2052000920005010018VN	02010805001	2,62,500	2,62,500	2,62,500	2,62,500	10,50,000
	03120805001	1,62,000	1,62,000	1,62,000	1,62,000	6,48,000
	04010805002	1,83,250	1,83,250	1,83,250	1,83,250	7,33,000
	05160805001	1,64,250	1,64,250	1,64,250	1,64,250	6,57,000
	08010805001	2,42,500	2,42,500	2,42,500	2,42,500	9,70,000
	09010805001	1,65,000	1,65,000	1,65,000	1,65,000	6,60,000

DDO Annexure

Department: ANTI-CORRUPTION BUREAU

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000920005010019VN	10010805001	61,000	61,000	61,000	61,000	2,44,000
	11160805001	2,92,500	2,92,500	2,92,500	2,92,500	11,70,000
	22010805001	1,20,000	1,20,000	1,20,000	1,20,000	4,80,000
	02010805001	25,000	25,000	25,000	25,000	1,00,000
	03120805001	25,000	25,000	25,000	25,000	1,00,000
	04010805002	25,000	25,000	25,000	25,000	1,00,000
	05160805001	25,000	25,000	25,000	25,000	1,00,000
	08010805001	20,000	20,000	20,000	20,000	80,000
	09010805001	20,000	20,000	20,000	20,000	80,000
	10010805001	19,000	19,000	19,000	19,000	76,000
	11160805001	25,000	25,000	25,000	25,000	1,00,000
	22010805001	22,500	22,500	22,500	22,500	90,000
	2052000920005110111VN	02010805001	1,35,000	1,89,000	1,89,000	27,000
03120805001		96,000	1,34,400	1,34,400	19,200	3,84,000
04010805002		1,00,000	1,40,000	1,40,000	20,000	4,00,000
05160805001		2,69,500	3,77,300	3,77,300	53,900	10,78,000
08010805001		2,25,000	3,15,000	3,15,000	45,000	9,00,000
09010805001		1,25,000	1,75,000	1,75,000	25,000	5,00,000
10010805001		1,25,000	1,75,000	1,75,000	25,000	5,00,000
11160805001		3,20,000	4,48,000	4,48,000	64,000	12,80,000
22010805001		1,94,000	2,71,600	2,71,600	38,800	7,76,000
02010805001		6,300	8,820	8,820	1,260	25,200
2052000920005110112VN						

DDO Annexure

Department: ANTI-CORRUPTION BUREAU

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000920005110115VN	03120805001	33,500	46,900	46,900	6,700	1,34,000
	04010805002	35,100	49,140	49,140	7,020	1,40,400
	05160805001	8,900	12,460	12,460	1,780	35,600
	08010805001	45,300	63,420	63,420	9,060	1,81,200
	09010805001	26,900	37,660	37,660	5,380	1,07,600
	10010805001	35,800	50,120	50,120	7,160	1,43,200
	11160805001	33,600	47,040	47,040	6,720	1,34,400
	22010805001	24,600	34,440	34,440	4,920	98,400
	02010805001	5,800	8,120	8,120	1,160	23,200
	03120805001	4,000	5,600	5,600	800	16,000
	04010805002	2,100	2,940	2,940	420	8,400
	05160805001	10,600	14,840	14,840	2,120	42,400
	08010805001	8,500	11,900	11,900	1,700	34,000
	09010805001	9,000	12,600	12,600	1,800	36,000
	10010805001	3,700	5,180	5,180	740	14,800
	11160805001	10,600	14,840	14,840	2,120	42,400
22010805001	3,700	5,180	5,180	740	14,800	
2052000920005130131VN	02010805001	22,500	22,500	22,500	22,500	90,000
	03120805001	21,000	21,000	21,000	21,000	84,000
	04010805002	17,000	17,000	17,000	17,000	68,000
	05160805001	13,800	13,800	13,800	13,800	55,200
	08010805001	21,000	21,000	21,000	21,000	84,000
	09010805001	15,000	15,000	15,000	15,000	60,000

DDO Annexure

Department: ANTI-CORRUPTION BUREAU

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000920005130132VN	10010805001	11,500	11,500	11,500	11,500	46,000
	11160805001	21,000	21,000	21,000	21,000	84,000
	22010805001	16,450	16,450	16,450	16,450	65,800
	02010805001	25,000	35,000	35,000	5,000	1,00,000
	03120805001	16,500	23,100	23,100	3,300	66,000
	04010805002	20,000	28,000	28,000	4,000	80,000
	05160805001	30,000	42,000	42,000	6,000	1,20,000
	08010805001	40,000	56,000	56,000	8,000	1,60,000
	09010805001	32,000	44,800	44,800	6,400	1,28,000
	10010805001	27,000	37,800	37,800	5,400	1,08,000
	11160805001	32,000	44,800	44,800	6,400	1,28,000
	22010805001	27,500	38,500	38,500	5,500	1,10,000
2052000920005130133VN	02010805001	20,100	20,100	20,100	20,100	80,400
	03120805001	17,600	17,600	17,600	17,600	70,400
	04010805002	26,900	26,900	26,900	26,900	1,07,600
	05160805001	53,000	53,000	53,000	53,000	2,12,000
	08010805001	20,100	20,100	20,100	20,100	80,400
	09010805001	24,150	24,150	24,150	24,150	96,600
	10010805001	12,600	12,600	12,600	12,600	50,400
	11160805001	17,600	17,600	17,600	17,600	70,400
	22010805001	21,200	21,200	21,200	21,200	84,800
	02010805001	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000
2052000920005130134VN						

DDO Annexure

Department: ANTI-CORRUPTION BUREAU

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000920005140000VN	03120805001	72,000	72,000	72,000	72,000	2,88,000
	04010805002	1,44,000	1,44,000	1,44,000	1,44,000	5,76,000
	05160805001	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	08010805001	2,88,000	2,88,000	2,88,000	2,88,000	11,52,000
	09010805001	1,44,000	1,44,000	1,44,000	1,44,000	5,76,000
	10010805001	1,44,000	1,44,000	1,44,000	1,44,000	5,76,000
	11160805001	4,32,000	4,32,000	4,32,000	4,32,000	17,28,000
	22010805001	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000
2052000920005240000VN	02010805001	46,400	46,400	46,400	46,400	1,85,600
	03120805001	22,800	22,800	22,800	22,800	91,200
	05160805001	97,500	97,500	97,500	97,500	3,90,000
	09010805001	10,300	10,300	10,300	10,300	41,200
	11160805001	43,000	43,000	43,000	43,000	1,72,000
	22010805001	80,000	80,000	80,000	80,000	3,20,000
	02010805001	37,500	37,500	37,500	37,500	1,50,000
	03120805001	37,500	37,500	37,500	37,500	1,50,000
04010805002	31,250	31,250	31,250	31,250	1,25,000	
05160805001	64,000	64,000	64,000	64,000	2,56,000	
08010805001	38,250	38,250	38,250	38,250	1,53,000	
09010805001	37,500	37,500	37,500	37,500	1,50,000	
10010805001	34,000	34,000	34,000	34,000	1,36,000	
11160805001	70,000	70,000	70,000	70,000	2,80,000	
22010805001	25,000	25,000	25,000	25,000	1,00,000	

DDO Annexure

Department: ANTI-CORRUPTION BUREAU

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000920005280282VN	02010805001	1,09,500	1,09,500	1,09,500	1,09,500	4,38,000
	03120805001	2,19,000	2,19,000	2,19,000	2,19,000	8,76,000
	08010805001	2,19,000	2,19,000	2,19,000	2,19,000	8,76,000
	09010805001	1,09,500	1,09,500	1,09,500	1,09,500	4,38,000
	10010805001	1,09,500	1,09,500	1,09,500	1,09,500	4,38,000
	22010805001	2,19,000	2,19,000	2,19,000	2,19,000	8,76,000
	2052000920005410000VN	02010805001	62,500	62,500	62,500	62,500
03120805001		37,500	37,500	37,500	37,500	1,50,000
04010805002		35,000	35,000	35,000	35,000	1,40,000
05160805001		60,000	60,000	60,000	60,000	2,40,000
08010805001		62,500	62,500	62,500	62,500	2,50,000
09010805001		27,500	27,500	27,500	27,500	1,10,000
10010805001		25,000	25,000	25,000	25,000	1,00,000
11160805001		52,500	52,500	52,500	52,500	2,10,000
22010805001		62,500	62,500	62,500	62,500	2,50,000
2052000920005510511VN	02010805001	7,000	9,800	9,800	1,400	28,000
	03120805001	8,000	11,200	11,200	1,600	32,000
	04010805002	4,000	5,600	5,600	800	16,000
	05160805001	11,000	15,400	15,400	2,200	44,000
	08010805001	7,000	9,800	9,800	1,400	28,000
	09010805001	13,000	18,200	18,200	2,600	52,000
	10010805001	7,000	9,800	9,800	1,400	28,000

DDO Annexure

Department: ANTI-CORRUPTION BUREAU

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000920011500503VN	11160805001	14,000	19,600	19,600	2,800	56,000
	22010805001	4,000	5,600	5,600	800	16,000
	27001014073	3,74,500	5,24,300	5,24,300	74,900	14,98,000
		1,72,73,000	1,87,81,200	1,87,21,800	1,43,16,000	6,90,92,000