

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Thirty Lakhs Five Thousand Only (Rs.30,05,000/-) - Apportionment
of Approved Budget for the Tribunal for Disciplinary Proceedings - Orders - Issued.

=====

FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.: 1277

Dated: 26-05-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Tribunal for Disciplinary Proceedings for an amount of Rs.30,05,000 /-(Rupees Thirty Lakhs Five Thousand for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Secretary Tribunal for Disciplinary Proceedings is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Special Chief Secretary to Government (FAC)

To

The Spl. Chief Secretary, General Administration Department, A.P. Secretariat, Velagapudi
The Secretary, Tribunal for Disciplinary Proceedings, A.P.
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : TRIBUNAL FOR DISCIPLINARY PROCEEDINGS

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2052 Secretariat General Services							
M.H.092 Other Offices							
S.H.(06) Tribunal for Disciplinary Proceedings							
010 Salaries							
018 Encashment of Earned Leave	4,86,000	1,21,500	1,21,500	1,21,500	1,21,500	4,86,000	0
019 Leave Travel Concession	61,000	15,250	15,250	15,250	15,250	61,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	1,98,000	49,500	49,500	49,500	49,500	1,98,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,39,000	34,750	34,750	34,750	34,750	1,39,000	0
132 Other Office Expenses	1,44,000	36,000	36,000	36,000	36,000	1,44,000	0
133 Water and Electricity Charges	1,38,000	34,500	34,500	34,500	34,500	1,38,000	0
134 Hiring of Private Vehicles	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
140 Rents, Rates and Taxes	12,39,000	3,09,750	3,09,750	3,09,750	3,09,750	12,39,000	0
Total	30,05,000	7,51,250	7,51,250	7,51,250	7,51,250	30,05,000	0

DDO Annexure

Department: TRIBUNAL FOR DISCIPLINARY PROCEEDINGS

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000920006010018VN	27001014087	1,21,500	1,21,500	1,21,500	1,21,500	4,86,000
2052000920006010019VN	27001014087	15,250	15,250	15,250	15,250	61,000
2052000920006110111VN	27001014087	49,500	49,500	49,500	49,500	1,98,000
2052000920006130131VN	27001014087	34,750	34,750	34,750	34,750	1,39,000
2052000920006130132VN	27001014087	36,000	36,000	36,000	36,000	1,44,000
2052000920006130133VN	27001014087	34,500	34,500	34,500	34,500	1,38,000
2052000920006130134VN	27001014087	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
2052000920006140000VN	27001014087	3,09,750	3,09,750	3,09,750	3,09,750	12,39,000
		7,51,250	7,51,250	7,51,250	7,51,250	30,05,000