

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Forty Eight Lakhs Seventy Three Thousands Only (Rs.48,73,000/-) -  
Apportionment of Approved Budget for the Secondary Education Secretariat - Orders - Issued.

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**FINANCE ( FMU-EDUCATION ) DEPARTMENT**

**G.O.Rt.No.: 1289**

**Dated: 26-05-2017**

**Read the following:-**

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Secondary Education Secretariat for an amount of Rs.48,73,000 /-(Rupees Forty Eight Lakhs Seventy Three Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Prl. Secretary Secondary Education Secretariat is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Special Chief Secretary to Government (FAC)**

**To**  
**The Principal Secretary,Secondary Education Department, AP Secretariat, Velagapudi**  
**The Director of Treasuries & Accounts, Ibrahimpatnam**  
**The Director Works and Accounts, Ibrahimpatnam**  
**The Pay & Accounts Officer, Ibrahimpatnam**  
**The Finance (BG) Department, Finance Department, Velagapudi**  
**The Accountant General, Hyderabad**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

## Annexure for CBRO

Department : SECONDARY EDUCATION SECRETARIAT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>2251 Secretariat Social Services</b>							
<b>M.H.090 Secretariat</b>							
<b>S.H.(18) School Education Department</b>							
010 Salaries							
018 Encashment of Earned Leave	22,05,000	5,51,250	5,51,250	5,51,250	5,51,250	22,05,000	0
019 Leave Travel Concession	2,76,000	69,000	69,000	69,000	69,000	2,76,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	2,71,000	67,750	67,750	67,750	67,750	2,71,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	3,04,000	76,000	76,000	76,000	76,000	3,04,000	0
132 Other Office Expenses	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
240 Petrol, Oil and Lubricants	3,83,000	95,750	95,750	95,750	95,750	3,83,000	0
280 Professional Services							
281 Pleaders Fees	34,000	8,500	8,500	8,500	8,500	34,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
<b>Total</b>	<b>48,73,000</b>	<b>12,18,250</b>	<b>12,18,250</b>	<b>12,18,250</b>	<b>12,18,250</b>	<b>48,73,000</b>	<b>0</b>

## DDO Annexure

Department: **SECONDARY EDUCATION SECRETARIAT**

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2251000900018010018VN	27001701045	5,51,250	5,51,250	5,51,250	5,51,250	22,05,000
2251000900018010019VN	27001701045	69,000	69,000	69,000	69,000	2,76,000
2251000900018110111VN	27001701045	67,750	67,750	67,750	67,750	2,71,000
2251000900018130131VN	27001701045	76,000	76,000	76,000	76,000	3,04,000
2251000900018130132VN	27001701045	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2251000900018130134VN	27001701045	75,000	75,000	75,000	75,000	3,00,000
2251000900018240000VN	27001701045	95,750	95,750	95,750	95,750	3,83,000
2251000900018280281VN	27001701045	8,500	8,500	8,500	8,500	34,000
2251000900018510511VN	27001701045	25,000	25,000	25,000	25,000	1,00,000
		12,18,250	12,18,250	12,18,250	12,18,250	48,73,000