

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees One CroreTen Lakhs Eighty Four Thousands Only (Rs.1,10,84,000/-)
- Apportionment of Approved Budget for the Chief Electrical Inspector To Government - Orders - Issued.

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No.: 1291

Dated: 26-05-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Chief Electrical Inspector To Government for an amount of Rs.1,10,84,000 /-(Rupees One CroreTen Lakhs Eighty Four Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Chief Electrical Inspector To Government is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Special Chief Secretary to Government (FAC)

To
Energy and Infrastructure Secretariat
Chief Electrical Inspector To Government
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : CHIEF ELECTRICAL INSPECTOR TO GOVERNMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2045 Other Taxes and Duties on Commodities and Services							
M.H.103 Collection Charges-Electricity Duty							
S.H.(01) Headquarters Office							
010 Salaries							
018 Encashment of Earned Leave	12,69,000	3,17,250	3,17,250	3,17,250	3,17,250	12,69,000	0
019 Leave Travel Concession	1,59,000	39,750	39,750	39,750	39,750	1,59,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	2,50,000	62,500	62,500	62,500	62,500	2,50,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,39,000	34,750	34,750	34,750	34,750	1,39,000	0
132 Other Office Expenses	58,000	14,500	14,500	14,500	14,500	58,000	0
133 Water and Electricity Charges	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
140 Rents, Rates and Taxes	22,05,000	5,51,250	5,51,250	5,51,250	5,51,250	22,05,000	0
S.H.(02) Regional Offices							
010 Salaries							
018 Encashment of Earned Leave	39,12,000	9,78,000	9,78,000	9,78,000	9,78,000	39,12,000	0
019 Leave Travel Concession	4,89,000	1,22,250	1,22,250	1,22,250	1,22,250	4,89,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	1,62,000	40,500	40,500	40,500	40,500	1,62,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,16,000	29,000	29,000	29,000	29,000	1,16,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
132 Other Office Expenses	47,000	11,750	11,750	11,750	11,750	47,000	0
133 Water and Electricity Charges	1,78,000	44,500	44,500	44,500	44,500	1,78,000	0
134 Hiring of Private Vehicles	9,00,000	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000	0
140 Rents, Rates and Taxes	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
Total	1,10,84,000	27,71,000	27,71,000	27,71,000	27,71,000	1,10,84,000	0

DDO Annexure

Department: CHIEF ELECTRICAL INSPECTOR TO GOVERNMENT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2045001030001010018VN	27000502001	3,17,250	3,17,250	3,17,250	3,17,250	12,69,000
2045001030001010019VN	27000502001	39,750	39,750	39,750	39,750	1,59,000
2045001030001110111VN	27000502001	62,500	62,500	62,500	62,500	2,50,000
2045001030001130131VN	27000502001	34,750	34,750	34,750	34,750	1,39,000
2045001030001130132VN	27000502001	14,500	14,500	14,500	14,500	58,000
2045001030001130133VN	27000502001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2045001030001130134VN	27000502001	75,000	75,000	75,000	75,000	3,00,000
2045001030001140000VN	27000502001	5,51,250	5,51,250	5,51,250	5,51,250	22,05,000
2045001030002010018VN	02010502001	1,28,000	3,51,000	0	0	4,79,000
	03010502001	1,20,000	5,000	0	0	1,25,000
	03120502001	60,000	0	60,000	0	1,20,000
	04010502001	65,000	0	35,000	0	1,00,000
	05160502001	75,000	40,000	3,78,000	7,000	5,00,000

DDO Annexure

Department: CHIEF ELECTRICAL INSPECTOR TO GOVERNMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2045001030002010019VN	06010502005	1,45,000	1,72,000	3,70,000	78,000	7,65,000
	08010502001	0	2,10,000	0	0	2,10,000
	09010502001	1,55,000	2,00,000	1,00,000	8,93,000	13,48,000
	11160502001	45,000	0	0	0	45,000
	12010502001	55,000	0	35,000	0	90,000
	22010502001	1,30,000	0	0	0	1,30,000
	02010502001	15,000	15,000	15,000	15,000	60,000
	03010502001	6,000	6,000	6,000	6,000	24,000
	03120502001	8,000	8,000	8,000	8,000	32,000
	04010502001	6,000	6,000	6,000	6,000	24,000
	05160502001	20,000	20,000	20,000	20,000	80,000
	06010502005	20,000	20,000	20,000	20,000	80,000
	08010502001	9,000	9,000	9,000	9,000	36,000
	09010502001	20,000	20,000	20,000	20,000	80,000
	11160502001	4,250	4,250	4,250	4,250	17,000
	12010502001	6,000	6,000	6,000	6,000	24,000
2045001030002110111VN	22010502001	8,000	8,000	8,000	8,000	32,000
	05160502001	9,500	9,500	9,500	9,500	38,000
	06010502005	6,000	6,000	6,000	6,000	24,000
	08010502001	2,500	2,500	2,500	2,500	10,000
	09010502001	10,000	10,000	10,000	10,000	40,000
	11160502001	2,500	2,500	2,500	2,500	10,000
	12010502001	10,000	10,000	10,000	10,000	40,000

DDO Annexure

Department: CHIEF ELECTRICAL INSPECTOR TO GOVERNMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2045001030002130131VN	02010502001	4,000	4,000	4,000	4,000	16,000
	03010502001	1,700	1,700	1,700	1,700	6,800
	03120502001	1,700	1,700	1,700	1,700	6,800
	04010502001	1,700	1,700	1,700	1,700	6,800
	05160502001	4,000	4,000	4,000	4,000	16,000
	06010502005	4,000	4,000	4,000	4,000	16,000
	08010502001	2,800	2,800	2,800	2,800	11,200
	09010502001	4,000	4,000	4,000	4,000	16,000
	11160502001	1,700	1,700	1,700	1,700	6,800
	12010502001	1,700	1,700	1,700	1,700	6,800
	22010502001	1,700	1,700	1,700	1,700	6,800
2045001030002130132VN	02010502001	1,800	1,800	1,800	1,800	7,200
	03010502001	600	600	600	600	2,400
	03120502001	600	600	600	600	2,400
	04010502001	600	600	600	600	2,400
	05160502001	1,800	1,800	1,800	1,800	7,200
	06010502005	1,800	1,800	1,800	1,800	7,200
	08010502001	800	800	800	800	3,200
	09010502001	1,800	1,800	1,800	1,800	7,200
	11160502001	700	700	700	700	2,800
	12010502001	650	650	650	650	2,600
	22010502001	600	600	600	600	2,400
2045001030002130133VN						

DDO Annexure

Department: CHIEF ELECTRICAL INSPECTOR TO GOVERNMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02010502001	8,000	8,000	8,000	8,000	32,000
	03010502001	3,000	3,000	3,000	3,000	12,000
	03120502001	3,000	3,000	3,000	3,000	12,000
	04010502001	3,000	3,000	3,000	3,000	12,000
	05160502001	8,000	8,000	8,000	8,000	32,000
	08010502001	3,000	3,000	3,000	3,000	12,000
	09010502001	7,500	7,500	7,500	7,500	30,000
	11160502001	3,000	3,000	3,000	3,000	12,000
	12010502001	3,000	3,000	3,000	3,000	12,000
	22010502001	3,000	3,000	3,000	3,000	12,000
2045001030002130134VN						
	02010502001	75,000	75,000	75,000	75,000	3,00,000
	05160502001	75,000	75,000	75,000	75,000	3,00,000
	06010502005	75,000	75,000	75,000	75,000	3,00,000
2045001030002140000VN						
	02010502001	22,000	22,000	22,000	22,000	88,000
	03010502001	6,300	6,300	6,300	6,300	25,200
	03120502001	4,200	4,200	4,200	4,200	16,800
	04010502001	9,800	9,800	9,800	9,800	39,200
	05160502001	20,000	20,000	20,000	20,000	80,000
	06010502005	21,000	21,000	21,000	21,000	84,000
	08010502001	6,000	6,000	6,000	6,000	24,000
	09010502001	20,000	20,000	20,000	20,000	80,000
	11160502001	3,500	3,500	3,500	3,500	14,000
	12010502001	3,500	3,500	3,500	3,500	14,000

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Department: CHIEF ELECTRICAL INSPECTOR TO GOVERNMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22010502001	8,700	8,700	8,700	8,700	34,800
		27,71,000	27,71,000	27,71,000	27,71,000	1,10,84,000