

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Six Hundred Fifty One Crores Seventy One Lakhs Thirteen  
Thousands Only (Rs.651,71,13,000/-) - Apportionment of Approved Budget for the Minorities Welfare Department - Orders - Issued.

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**FINANCE ( FMU-WELFARE-1 ) DEPARTMENT**

**G.O.Rt.No.: 1212**

**Dated: 24-05-2017**

**Read the following:-**

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Minorities Welfare Department for an amount of Rs.651,71,13,000 /-(Rupees Six Hundred Fifty One Crores Seventy One Lakhs Thirteen Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Prl. Secretary Minorities Welfare Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**K.Sunitha**  
**Secretary to Government(B & IF)**

To  
The Principal Secretary, Minorities Welfare Secretariat Dept., Velagapudi  
The Director of Treasuries & Accounts, Ibrahimpatnam  
The Director Works and Accounts, Ibrahimpatnam  
The Pay & Accounts Officer, Ibrahimpatnam  
The Finance (BG) Department, Finance Department, Velagapudi  
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

**SECTION OFFICER.**

## Annexure for CBRO

### Department : MINORITIES WELFARE DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>							
<b>04 Welfare of Minorities</b>							
<b>M.H.001 Direction and Administration</b>							
<b>S.H.(01) Headquarters Office</b>							
010 Salaries							
018 Encashment of Earned Leave	7,46,000	1,86,000	1,86,000	1,86,000	1,88,000	7,46,000	0
019 Leave Travel Concession	93,000	23,000	23,000	23,000	24,000	93,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	3,20,000	80,000	1,12,000	1,12,000	16,000	3,20,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,62,000	65,000	91,000	91,000	15,000	2,62,000	0
132 Other Office Expenses	5,00,000	1,25,000	1,75,000	1,75,000	25,000	5,00,000	0
133 Water and Electricity Charges	2,89,000	72,000	1,00,000	1,00,000	17,000	2,89,000	0
134 Hiring of Private Vehicles	3,00,000	75,000	1,00,000	1,00,000	25,000	3,00,000	0
140 Rents, Rates and Taxes	6,18,000	1,54,000	2,16,000	2,16,000	32,000	6,18,000	0
240 Petrol, Oil and Lubricants	2,00,000	50,000	70,000	70,000	10,000	2,00,000	0
280 Professional Services							
281 Pleaders Fees	45,000	11,000	15,000	15,000	4,000	45,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,00,000	25,000	35,000	35,000	5,000	1,00,000	0
<b>S.H.(03) District Offices</b>							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
010 Salaries							
018 Encashment of Earned Leave	15,81,000	3,95,004	3,95,004	3,94,992	3,96,000	15,81,000	0
019 Leave Travel Concession	1,98,000	49,008	48,996	48,996	51,000	1,98,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	2,83,000	70,000	99,000	99,000	15,000	2,83,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	3,82,000	95,000	1,33,000	1,33,000	21,000	3,82,000	0
132 Other Office Expenses	3,59,000	90,000	1,25,000	1,25,000	19,000	3,59,000	0
133 Water and Electricity Charges	5,25,000	1,31,000	1,83,000	1,83,000	28,000	5,25,000	0
140 Rents, Rates and Taxes	9,50,000	2,37,000	3,32,000	3,32,000	49,000	9,50,000	0
<b>M.H.102 Economic Development</b>							
<b>S.H.(10) Administration of Wakf Properties</b>							
010 Salaries							
018 Encashment of Earned Leave	31,000	7,750	7,750	7,750	7,750	31,000	0
019 Leave Travel Concession	4,000	1,000	1,000	1,000	1,000	4,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	10,000	2,500	2,500	2,500	2,500	10,000	0
130 Office Expenses							
132 Other Office Expenses	22,000	5,500	5,500	5,500	5,500	22,000	0
133 Water and Electricity Charges	15,000	3,750	3,750	3,750	3,750	15,000	0
<b>S.H.(11) Wakf Tribunal under Wakf</b>							
010 Salaries							
018 Encashment of Earned Leave	1,41,000	35,250	35,250	35,250	35,250	1,41,000	0
019 Leave Travel Concession	18,000	4,500	4,500	4,500	4,500	18,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	5,000	1,250	1,250	1,250	1,250	5,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	19,000	4,750	4,750	4,750	4,750	19,000	0
132 Other Office Expenses	82,000	20,500	20,500	20,500	20,500	82,000	0
133 Water and Electricity Charges	9,000	2,250	2,250	2,250	2,250	9,000	0
280 Professional Services							
284 Other Payments	55,000	13,750	13,750	13,750	13,750	55,000	0
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(05) Studies on Socio Economic Conditions and Programmes of Minorities</b>							
110 Domestic Travel Expenses							
111 Travelling Allowance	1,20,000	30,000	42,000	42,000	6,000	1,20,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	52,000	13,000	18,000	18,000	3,000	52,000	0
132 Other Office Expenses	1,89,000	47,000	56,000	56,000	30,000	1,89,000	0
133 Water and Electricity Charges	52,000	13,000	15,000	15,000	9,000	52,000	0
134 Hiring of Private Vehicles	1,00,000	25,000	35,000	35,000	5,000	1,00,000	0
280 Professional Services							
284 Other Payments	1,00,000	25,000	35,000	35,000	5,000	1,00,000	0
310 Grants-in-Aid							
312 Other Grants-in-Aid	20,00,00,000	5,00,00,000	7,00,00,000	7,00,00,000	1,00,00,000	20,00,00,000	0
<b>S.H.(18) Subsidy for Bank Linked Income Generated Schemes</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	1,00,00,00,000	25,00,00,000	35,00,00,000	35,00,00,000	5,00,00,000	1,00,00,00,000	0
<b>S.H.(21) Assistance to Andhra Pradesh Wakf Board</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	20,00,00,000	5,00,00,000	7,00,00,000	7,00,00,000	1,00,00,000	20,00,00,000	0
<b>S.H.(23) Assistance to Centre for Education Development of Minorities</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	10,00,00,000	2,50,00,000	3,50,00,000	3,50,00,000	50,00,000	10,00,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>S.H.(24) Assistance to Andhra Pradesh Haj Committee</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	15,00,00,000	3,75,00,000	5,25,00,000	5,25,00,000	75,00,000	15,00,00,000	0
<b>S.H.(25) Assistance for Construction of Urdu Ghar-cum-Shadikhana</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	15,00,00,000	3,75,00,000	5,25,00,000	5,25,00,000	75,00,000	15,00,00,000	0
<b>S.H.(26) Dudekula Muslim cooperative Society Fedaration limited</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	2,00,00,000	50,00,000	70,00,000	70,00,000	10,00,000	2,00,00,000	0
<b>S.H.(34) Visit to Holy land Jerusalem</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	5,00,00,000	1,25,00,000	1,75,00,000	1,75,00,000	25,00,000	5,00,00,000	0
<b>S.H.(36) Dulhan</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	60,00,00,000	15,00,00,000	21,00,00,000	21,00,00,000	3,00,00,000	60,00,00,000	0
<b>S.H.(39) Incentives to Imams and Mouzans</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	24,00,00,000	6,00,00,000	8,40,00,000	8,40,00,000	1,20,00,000	24,00,00,000	0
<b>M.H.190 Assistance to Public Sector and Other undertakings</b>							
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(04) Andhra Pradesh State Christian Finance Corporation</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	35,00,00,000	8,75,00,000	12,25,00,000	12,25,00,000	1,75,00,000	35,00,00,000	0
<b>S.H.(05) Assistance to Andhra Pradesh State Minorities Finance Corporation Ltd.,</b>							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	6,30,00,000	1,57,50,000	2,20,00,000	2,20,00,000	32,50,000	6,30,00,000	0
312 Other Grants-in-Aid	18,00,00,000	4,50,00,000	6,30,00,000	6,30,00,000	90,00,000	18,00,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>M.H.277 Education</b>							
<b>S.H.(07) Assistance to Urdu Academy</b>							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	1,15,99,000	28,99,000	40,59,000	40,59,000	5,82,000	1,15,99,000	0
312 Other Grants-in-Aid	7,00,000	1,75,000	2,45,000	2,45,000	35,000	7,00,000	0
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(12) Post-Matriculation Scholarships (MTF)</b>							
340 Scholarships and Stipends	60,00,00,000	15,00,00,000	21,00,00,000	21,00,00,000	3,00,00,000	60,00,00,000	0
<b>S.H.(13) Post-Matriculation Scholarships (RTF)</b>							
340 Scholarships and Stipends	2,25,00,00,000	56,25,00,000	78,75,00,000	78,75,00,000	11,25,00,000	2,25,00,00,000	0
<b>S.H.(14) Minority Girls Residential Schools</b>							
010 Salaries							
018 Encashment of Earned Leave	4,76,000	1,19,000	1,66,000	1,66,000	25,000	4,76,000	0
019 Leave Travel Concession	59,000	14,000	20,000	20,000	5,000	59,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	4,00,000	1,00,000	1,40,000	1,40,000	20,000	4,00,000	0
132 Other Office Expenses	13,04,000	3,26,000	4,56,000	4,56,000	66,000	13,04,000	0
133 Water and Electricity Charges	8,00,000	2,00,000	2,80,000	2,80,000	40,000	8,00,000	0
210 Supplies and Materials							
211 Materials and Supplies	1,00,00,000	25,00,000	35,00,000	35,00,000	5,00,000	1,00,00,000	0
230 Cost of Ration Diet Charges	3,00,00,000	75,00,000	1,00,50,000	1,00,50,000	24,00,000	3,00,00,000	0
<b>S.H.(20) Assistance to Urdu Academy</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	20,00,00,000	5,00,00,000	7,00,00,000	7,00,00,000	1,00,00,000	20,00,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>80 General</b>							
<b>M.H.800 Other Expenditure</b>							
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(22) Survey Commission of Wakf</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	5,00,00,000	1,25,00,000	1,75,00,000	1,75,00,000	25,00,000	5,00,00,000	0
<b>S.H.(40) Overseas Education Scheme for Minorities</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	5,00,00,000	1,25,00,000	1,75,00,000	1,75,00,000	25,00,000	5,00,00,000	0
<b>Total</b>	<b>6,51,71,13,000</b>	<b>1,62,92,71,762</b>	<b>2,28,01,58,750</b>	<b>2,28,01,58,738</b>	<b>32,75,23,750</b>	<b>6,51,71,13,000</b>	<b>0</b>

## DDO Annexure

### Department: MINORITIES WELFARE DEPARTMENT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225040010001010018VN	27001905005	1,86,000	1,86,000	1,86,000	1,88,000	7,46,000
2225040010001010019VN	27001905005	23,000	23,000	23,000	24,000	93,000
2225040010001110111VN	27001905005	80,000	1,12,000	1,12,000	16,000	3,20,000
2225040010001130132VN	27001905005	1,25,000	1,75,000	1,75,000	25,000	5,00,000
2225040010001130133VN	27001905005	72,000	1,00,000	1,00,000	17,000	2,89,000
2225040010001130134VN	27001905005	75,000	1,00,000	1,00,000	25,000	3,00,000
2225040010001140000VN	27001905005	1,54,000	2,16,000	2,16,000	32,000	6,18,000
2225040010001240000VN	27001905005	50,000	70,000	70,000	10,000	2,00,000
2225040010001280281VN	27001905005	11,000	15,000	15,000	4,000	45,000
2225040010001510511VN	27001905005	25,000	35,000	35,000	5,000	1,00,000
2225040010003010018VN	02011901001	32,917	32,917	32,916	33,000	1,31,750



DDO Annexure

Department: MINORITIES WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225040010003010019VN	03011901001	32,917	32,917	32,916	33,000	1,31,750
	04011901001	32,917	32,917	32,916	33,000	1,31,750
	05161904001	32,917	32,917	32,916	33,000	1,31,750
	06011904001	32,917	32,917	32,916	33,000	1,31,750
	07011901001	32,917	32,917	32,916	33,000	1,31,750
	08011901001	32,917	32,917	32,916	33,000	1,31,750
	09011904001	32,917	32,917	32,916	33,000	1,31,750
	10011904001	32,917	32,917	32,916	33,000	1,31,750
	11011904001	32,917	32,917	32,916	33,000	1,31,750
	12011901001	32,917	32,917	32,916	33,000	1,31,750
	22011901001	32,917	32,917	32,916	33,000	1,31,750
	02011901001	4,084	4,083	4,083	4,250	16,500
	03011901001	4,084	4,083	4,083	4,250	16,500
04011901001	4,084	4,083	4,083	4,250	16,500	
05161904001	4,084	4,083	4,083	4,250	16,500	
06011904001	4,084	4,083	4,083	4,250	16,500	
07011901001	4,084	4,083	4,083	4,250	16,500	
08011901001	4,084	4,083	4,083	4,250	16,500	
09011904001	4,084	4,083	4,083	4,250	16,500	
10011904001	4,084	4,083	4,083	4,250	16,500	
11011904001	4,084	4,083	4,083	4,250	16,500	
12011901001	4,084	4,083	4,083	4,250	16,500	
22011901001	4,084	4,083	4,083	4,250	16,500	
2225040010003110111VN						

DDO Annexure

Department: MINORITIES WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225040010003130131VN	02011901001	5,800	8,200	8,200	1,200	23,400
	03011901001	5,800	8,200	8,200	1,200	23,400
	04011901001	5,800	8,200	8,200	1,200	23,400
	05161904001	5,900	8,300	8,300	1,300	23,800
	06011904001	5,900	8,300	8,300	1,300	23,800
	07011901001	5,800	8,200	8,200	1,200	23,400
	08011901001	5,800	8,200	8,200	1,200	23,400
	09011904001	5,900	8,300	8,300	1,300	23,800
	10011904001	5,800	8,300	8,300	1,300	23,700
	11011904001	5,800	8,300	8,300	1,300	23,700
	12011901001	5,900	8,300	8,300	1,300	23,800
	22011901001	5,800	8,200	8,200	1,200	23,400
	02011901001	7,900	11,000	11,000	1,700	31,600
	03011901001	7,900	11,000	11,000	1,700	31,600
	04011901001	7,900	11,000	11,000	1,700	31,600
	05161904001	8,000	12,000	12,000	1,800	33,800
	06011904001	8,000	11,000	11,000	1,800	31,800
	07011901001	7,900	11,000	11,000	1,700	31,600
	08011901001	7,900	11,000	11,000	1,800	31,700
	09011904001	7,900	11,000	11,000	1,800	31,700
	10011904001	7,900	11,000	11,000	1,800	31,700
	11011904001	7,900	11,000	11,000	1,700	31,600
12011901001	7,900	11,000	11,000	1,800	31,700	
22011901001	7,900	11,000	11,000	1,700	31,600	

DDO Annexure

Department: MINORITIES WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225040010003130132VN	02011901001	7,500	10,400	10,400	1,500	29,800
	03011901001	7,500	10,400	10,400	1,500	29,800
	04011901001	7,500	10,400	10,400	1,500	29,800
	05161904001	7,500	10,500	10,500	1,700	30,200
	06011904001	7,500	10,500	10,500	1,700	30,200
	07011901001	7,500	10,400	10,400	1,600	29,900
	08011901001	7,500	10,400	10,400	1,600	29,900
	09011904001	7,500	10,400	10,400	1,600	29,900
	10011904001	7,500	10,400	10,400	1,600	29,900
	11011904001	7,500	10,400	10,400	1,600	29,900
	12011901001	7,500	10,400	10,400	1,600	29,900
	22011901001	7,500	10,400	10,400	1,500	29,800
	2225040010003130133VN	02011901001	10,900	15,200	15,200	2,300
03011901001		10,900	15,200	15,200	2,300	43,600
04011901001		10,900	15,200	15,200	2,300	43,600
05161904001		11,000	15,300	15,300	2,400	44,000
06011904001		11,000	15,300	15,300	2,400	44,000
07011901001		10,900	15,200	15,200	2,300	43,600
08011901001		10,900	15,200	15,200	2,300	43,600
09011904001		10,900	15,300	15,300	2,400	43,900
10011904001		10,900	15,300	15,300	2,300	43,800
11011904001		10,900	15,300	15,300	2,300	43,800
12011901001		10,900	15,300	15,300	2,400	43,900

DDO Annexure

Department: MINORITIES WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225040010003140000VN	22011901001	10,900	15,200	15,200	2,300	43,600
	03011901001	39,500	55,300	55,300	8,200	1,58,300
	05161904001	39,500	55,300	55,300	8,200	1,58,300
	07011901001	39,500	55,300	55,300	8,200	1,58,300
	08011901001	39,500	55,300	55,300	8,200	1,58,300
	10011904001	39,500	55,400	55,400	8,000	1,58,300
	12011901001	39,500	55,400	55,400	8,200	1,58,500
2225041020010010018VN	27001905005	7,750	7,750	7,750	7,750	31,000
2225041020010010019VN	27001905005	1,000	1,000	1,000	1,000	4,000
22250410200101101111VN	27001905005	2,500	2,500	2,500	2,500	10,000
2225041020010130132VN	27001905005	5,500	5,500	5,500	5,500	22,000
2225041020010130133VN	27001905005	3,750	3,750	3,750	3,750	15,000
2225041020011010018VN	27001905005	35,250	35,250	35,250	35,250	1,41,000
2225041020011010019VN	27001905005	4,500	4,500	4,500	4,500	18,000
22250410200111101111VN	27001905005	1,250	1,250	1,250	1,250	5,000
2225041020011130131VN						

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**Department: MINORITIES WELFARE DEPARTMENT**

<b>HOA</b>	<b>DDO</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1+Q2+Q3+Q4</b>
	27001905005	4,750	4,750	4,750	4,750	19,000
2225041020011130132VN						
	27001905005	20,500	20,500	20,500	20,500	82,000
2225041020011130133VN						
	27001905005	2,250	2,250	2,250	2,250	9,000
2225041020011280284VN						
	27001905005	13,750	13,750	13,750	13,750	55,000
2225041021105110111VN						
	27001905005	30,000	42,000	42,000	6,000	1,20,000
2225041021105130131VN						
	27001905005	13,000	18,000	18,000	3,000	52,000
2225041021105130132VN						
	27001905005	47,000	56,000	56,000	30,000	1,89,000
2225041021105130133VN						
	27001905005	13,000	15,000	15,000	9,000	52,000
2225041021105130134VN						
	27001905005	25,000	35,000	35,000	5,000	1,00,000
2225041021105280284VN						
	27001905005	25,000	35,000	35,000	5,000	1,00,000
2225041021105310312VN						
	27031901001	5,00,00,000	7,00,00,000	7,00,00,000	1,00,00,000	20,00,00,000
2225041021118310312VN						
	27031901001	25,00,00,000	35,00,00,000	35,00,00,000	5,00,00,000	1,00,00,00,000
2225041021121310312VN						
	27031901001	5,00,00,000	7,00,00,000	7,00,00,000	1,00,00,000	20,00,00,000

**DDO Annexure**

**Department: MINORITIES WELFARE DEPARTMENT**

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225041021123310312VN	27031901001	2,50,00,000	3,50,00,000	3,50,00,000	50,00,000	10,00,00,000
2225041021124310312VN	27031901001	3,75,00,000	5,25,00,000	5,25,00,000	75,00,000	15,00,00,000
2225041021125310312VN	27031901001	3,75,00,000	5,25,00,000	5,25,00,000	75,00,000	15,00,00,000
2225041021126310312VN	27031901001	50,00,000	70,00,000	70,00,000	10,00,000	2,00,00,000
2225041021134310312VN	27031901001	1,25,00,000	1,75,00,000	1,75,00,000	25,00,000	5,00,00,000
2225041021136310312VN	02011901001	5,00,000	13,50,000	53,50,000	10,50,000	82,50,000
	03011901001	11,00,000	27,00,000	48,00,000	8,50,000	94,50,000
	04011901001	41,00,000	30,00,000	72,50,000	13,50,000	1,57,00,000
	05161904001	11,50,000	1,78,50,000	1,88,00,000	27,00,000	4,05,00,000
	06011904001	83,50,000	3,73,00,000	2,93,50,000	36,00,000	7,86,00,000
	07011901001	34,50,000	2,35,50,000	1,69,00,000	19,00,000	4,58,00,000
	08011901001	2,70,00,000	1,07,50,000	1,69,00,000	29,00,000	5,75,50,000
	09011904001	7,40,50,000	2,75,00,000	3,09,50,000	47,00,000	13,72,00,000
	10011904001	44,50,000	3,61,00,000	2,66,00,000	30,50,000	7,02,00,000
	11011904001	1,55,00,000	1,06,00,000	1,58,50,000	27,50,000	4,47,00,000
	12011901001	92,50,000	3,76,50,000	3,34,50,000	44,50,000	8,48,00,000
	22011901001	11,00,000	16,50,000	38,00,000	7,00,000	72,50,000
2225041021139310312VN	27031901001	6,00,00,000	8,40,00,000	8,40,00,000	1,20,00,000	24,00,00,000

**DDO Annexure**

**Department: MINORITIES WELFARE DEPARTMENT**

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225041901104310312VN	27031901001	8,75,00,000	12,25,00,000	12,25,00,000	1,75,00,000	35,00,00,000
2225041901105310311VN	27031901001	1,57,50,000	2,20,00,000	2,20,00,000	32,50,000	6,30,00,000
2225041901105310312VN	02011901001	6,25,000	6,25,000	6,25,000	6,25,000	25,00,000
	05161904001	6,25,000	6,25,000	6,25,000	6,25,000	25,00,000
	06011904001	6,25,000	6,25,000	6,25,000	6,25,000	25,00,000
	09011904001	6,25,000	6,25,000	6,25,000	6,25,000	25,00,000
	10011904001	6,25,000	6,25,000	6,25,000	6,25,000	25,00,000
	11011904001	6,25,000	6,25,000	6,25,000	6,25,000	25,00,000
	12011901001	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000
	27031901001	4,00,00,000	5,80,00,000	5,80,00,000	40,00,000	16,00,00,000
2225042770007310311VN	27031901001	28,99,000	40,59,000	40,59,000	5,82,000	1,15,99,000
2225042770007310312VN	27031901001	1,75,000	2,45,000	2,45,000	35,000	7,00,000
2225042771112340000VN	02011901001	29,92,966	53,14,466	53,14,466	7,59,209	1,43,81,107
	03011901001	35,31,259	61,54,296	61,54,296	8,79,185	1,67,19,036
	04011901001	83,19,712	80,26,006	80,26,006	11,46,572	2,55,18,296
	05161904001	1,11,81,000	2,06,47,195	2,06,47,195	29,49,599	5,54,24,989
	06011904001	1,11,58,000	3,01,33,612	3,01,33,612	43,04,431	7,57,29,655
	07011901001	1,11,34,343	1,66,18,243	1,66,18,243	23,74,034	4,67,44,863
	08011901001	1,68,03,076	1,55,85,176	1,55,85,176	22,26,453	5,01,99,881

DDO Annexure

Department: MINORITIES WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09011904001	3,07,97,845	3,25,24,759	3,25,24,759	46,45,822	10,04,93,185
	10011904001	1,36,30,000	2,33,20,924	2,33,20,924	33,31,560	6,36,03,408
	11011904001	1,35,02,278	2,32,44,046	2,32,44,046	33,20,578	6,33,10,948
	12011901001	2,57,55,911	2,64,03,507	2,64,03,507	37,72,877	8,23,35,802
	22011901001	11,93,610	20,27,770	20,27,770	2,89,680	55,38,830
2225042771113340000VN						
	02011901001	2,42,21,134	2,59,61,785	2,59,61,785	37,09,079	7,98,53,783
	03011901001	1,41,95,500	2,24,79,530	2,24,79,530	32,11,580	6,23,66,140
	04011901001	2,19,24,321	3,31,51,443	3,31,51,443	47,36,243	9,29,63,450
	05161904001	6,23,15,275	9,93,19,819	9,93,19,819	1,41,88,795	27,51,43,708
	06011904001	8,29,11,507	13,93,22,737	13,93,22,737	1,99,03,651	38,14,60,632
	07011901001	4,28,94,486	6,34,33,178	6,34,33,178	90,62,501	17,88,23,343
	08011901001	4,14,60,567	4,34,44,977	4,34,44,977	62,06,849	13,45,57,370
	09011904001	7,35,18,500	10,13,88,471	10,13,88,471	1,44,81,056	29,07,76,498
	10011904001	4,66,09,000	7,09,38,655	7,09,38,655	1,01,34,785	19,86,21,095
	11011904001	8,34,95,000	7,77,27,730	7,77,27,730	1,11,04,719	25,00,55,179
	12011901001	6,33,32,200	10,17,16,844	10,17,16,844	1,45,29,969	28,12,95,857
	22011901001	56,22,510	86,14,831	86,14,831	12,30,773	2,40,82,945
2225042771114010018VN						
	27031901001	1,19,000	1,66,000	1,66,000	25,000	4,76,000
2225042771114010019VN						
	27031901001	14,000	20,000	20,000	5,000	59,000
2225042771114130131VN						
	27031901001	1,00,000	1,40,000	1,40,000	20,000	4,00,000
2225042771114130132VN						



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**Department: MINORITIES WELFARE DEPARTMENT**

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225042771114130133VN	27031901001	3,26,000	4,56,000	4,56,000	66,000	13,04,000
2225042771114210211VN	27031901001	2,00,000	2,80,000	2,80,000	40,000	8,00,000
2225042771114230000VN	27031901001	25,00,000	35,00,000	35,00,000	5,00,000	1,00,00,000
2225042771120310312VN	27031901001	75,00,000	1,00,50,000	1,00,50,000	24,00,000	3,00,00,000
2225808001122310312VN	27031901001	5,00,00,000	7,00,00,000	7,00,00,000	1,00,00,000	20,00,00,000
2225808001140310312VN	27031901001	1,25,00,000	1,75,00,000	1,75,00,000	25,00,000	5,00,00,000
	02011901001	16,80,000	10,60,000	10,60,000	1,51,000	39,51,000
	03011901001	0	3,53,000	3,53,000	50,000	7,56,000
	04011901001	5,60,000	10,60,000	10,60,000	1,51,000	28,31,000
	05161904001	52,20,000	49,56,000	49,56,000	7,12,000	1,58,44,000
	06011904001	11,20,000	45,95,000	45,95,000	6,56,000	1,09,66,000
	07011901001	16,80,000	12,37,000	12,37,000	1,76,000	43,30,000
	08011901001	11,20,000	8,83,000	8,83,000	1,26,000	30,12,000
	09011904001	0	1,76,000	1,76,000	25,000	3,77,000
	10011904001	5,60,000	12,37,000	12,37,000	1,76,000	32,10,000
	11011904001	0	3,53,000	3,53,000	50,000	7,56,000
	12011901001	5,60,000	14,14,000	14,14,000	2,02,000	35,90,000
	22011901001	0	1,76,000	1,76,000	25,000	3,77,000
		1,62,92,06,762	2,28,00,67,750	2,28,00,67,738	32,75,08,750	6,51,68,51,000

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**Department: MINORITIES WELFARE DEPARTMENT**